



SPECIAL NOTICE

Precautions to Address COVID-19 will apply to this meeting.

APRIL 5, 2022

REGULAR MEETING OF THE CITY COUNCIL

The Governor has declared a State of Emergency to exist in California as a result of the threat of COVID-19 (aka the "Coronavirus"). While the Governor recently issued Executive Orders N-07-21, which lifted certain orders and associated restrictions, there are still public health guidance's in place. The City is providing multiple alternatives to viewing Council meetings and providing comments on items on the agenda, including:

- Web Conference: The meeting will be conducted live over the internet by PC or Smartphone. Members of the public can join the web-based virtual meeting. (See instructions, below.)
- Email: You can email comments to cityclerk@yubacity.net any time before the meeting, or before the hearing is closed on the agenda item, and your comments will be read aloud. Please identify the Agenda item you wish to address in your comments.
- Public Attendance: Due to COVID-19, residents are encouraged to attend the City Council meeting via web conference or submit comments by email. Consistent with public health guidelines for social distancing, seating is available in the Council Chamber. A facial covering will be available upon request by any attendee. Comments may be made from the Council Chamber podium. Please participate via web conference or email if you are ill or have been exposed to COVID-19.

To join the web base virtual meeting please follow these instructions:
Click the link to sign up for the webinar at the specified time and date:

https://us06web.zoom.us/webinar/register/WN_Fv9kUsGITJ2Qn2HAiCQwZw

You will need to register for the teleconference. Once registered, the following information will pop up.

Yuba City Council Meeting – 4/5/2022

Click here to [join the webinar](#).

Before joining, be sure to check system requirements to avoid any connection issues.

A confirmation email with information on how to join the webinar has been sent to you and with audio instructions. Questions or Comments? Email contact: cityclerk@yubacity.net

Note – currently the video conferencing process does not allow for verbal comments, but does have a chat function where comments will be read. Comments will also be received via email to cityclerk@yubacity.net.



AGENDA

APRIL 5, 2022

REGULAR MEETING CITY COUNCIL CITY OF YUBA CITY

**5:00 P.M. CLOSED SESSION:
SUTTER ROOM/VIRTUAL**

**6:00 P.M. REGULAR MEETING
COUNCIL CHAMBERS/VIRTUAL**

MAYOR	• Dave Shaw
VICE MAYOR	• Wade Kirchner
COUNCILMEMBER	• Marc Boomgaarden
COUNCILMEMBER	• Grace Espindola
COUNCILMEMBER	• Shon Harris
CITY MANAGER	• Diana Langley
CITY ATTORNEY	• Shannon L. Chaffin

**1201 Civic Center Blvd
Yuba City CA 95993**

Wheelchair Accessible



If you need assistance in order to attend the City Council meeting, or if you require auxiliary aids or services, e.g., hearing aids or signing services to make a presentation to the City Council, the City is happy to assist you. Please contact City offices at (530) 822-4817 at least 72 hours in advance so such aids or services can be arranged. City Hall TTY: 530-822-4732

**AGENDA
REGULAR MEETING
CITY COUNCIL - CITY OF YUBA CITY
APRIL 5, 2022
5:00 P.M. CLOSED SESSION:
SUTTER ROOM/VIRTUAL

6:00 P.M. REGULAR MEETING
COUNCIL CHAMBERS/VIRTUAL**

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's office at 1201 Civic Center Blvd., Yuba City, during normal business hours. Such documents are also available on the City of Yuba City's website at www.yubacity.net, subject to staff's availability to post the documents before the meeting.

Public Comment:

Any member of the public wishing to address the City Council on any item listed on the closed session agenda will have an opportunity to present testimony to the City Council in the Council Chamber prior to the City Council convening into closed session. Comments from the public will be limited to three minutes. No member of the public will be allowed to be present once the City Council convenes into closed session.

Closed Session

- A. Confer with Real Property Negotiator (Government Code 54956.8)
Property: Public Utility Easement on APN 23-110-007 located on the east side of Garden Highway at Stewart Road, 2700 Garden Highway, Yuba City, California 95991
Negotiator: Diana Langley, City Manager
Negotiating parties: Michael Dennis Netherby and Ann Shealy Netherby
Under negotiation: Price and terms of payment
- B. Conference with Labor Negotiators (Pursuant to Government Code, Section 54957.6.)
Agency designated representatives: Diana Langley, City Manager, Natalie Springer, Human Resources Director, Brad McIntire, Community Services Director, Spencer Morrison, Finance Director, Ben Moody, Public Works and Development Services Director, Brian Baker, Police Chief, Jesse Alexander, Fire Chief, Michael Jarvis, LCS
Employee organizations: Yuba City Police Officers; Police Sergeants; Yuba City Firefighters Local 3793; Yuba City Fire Management; First Level Managers, Mid Managers, Police Sworn Mid Managers; and Public Employees Local No. 1
Unrepresented employees: Confidential Employees, Executive Services Employees
- C. Threats to Public Services or Facilities (Pursuant to Government Code section 54957(a).)
Consultation with: Director of Finance/IT; Police Chief, City Manager, and City Attorney

Regular Meeting

Call to Order

Roll Call

- ___ Mayor Shaw
- ___ Vice Mayor Kirchner
- ___ Councilmember Boomgaarden
- ___ Councilmember Espindola
- ___ Councilmember Harris

Invocation/Inspiration

Pledge of Allegiance to the Flag

City Attorney's Report on Closed Session Items, City Attorney Shannon Chaffin

Agenda Modifications/Approval of Agenda

Ceremonial Presentations

1. **Women's History Month Spotlight**
2. **Valley Truck and Tractor Proclamation**
3. **Community College Month, Honoring Yuba College Proclamation**
4. **Feather River West Levee Financing Authority Proposed Assessment Presentation**
5. **Feathers to Farms Program Presentation**

Public Communication

6. Appearance of Interested Citizens

You are welcome and encouraged to participate in this meeting. Public comment is taken on items listed on the agenda when they are called. Public comment on items not listed on the agenda will be considered at this time. Comments on controversial items may be limited and large groups are encouraged to select representatives to express the opinions of the group.

- **For Items on the Agenda**

Public comments on items on the agenda are taken during Council's consideration of each agenda item. If you wish to comment on any item appearing on the agenda, please note the number of the agenda item about which you wish to comment. If you wish to comment on more than one item, please send an email for each item.

- **Items not listed on the Agenda**

Public comments on items not listed on the agenda will be considered at this time. Members of the public submitting written requests at least 24 hours prior to the meeting will normally be allotted 5 minutes to comment. In addition to written comments, the public is welcome to submit a video presentation in electronic format to be played during public comment or during the hearing item. Due to COVID-19 staffing limitations, formatting, and video streaming related issues, presentations must be submitted to the City Clerk no later than 5:00 p.m. the day before the meeting to ensure the presentation is available for streaming at the time the Agenda item is called. Presentations submitted after 5:00 p.m. the day before the meeting may not be available to be streamed at the meeting.

Consent Calendar

All matters listed under Consent Calendar are considered to be routine and can be enacted in one motion. There will be no separate discussion of these items prior to the time that Council votes on the motion unless members of the City Council, staff or public request specific items

to be discussed or removed from the Consent Calendar for individual action.

7. State Route 20 Corridor Improvements Project – Phase 2

Recommendation: Adopt a Resolution adopting a CEQA Class 1 Categorical Exemption for the State Route 20 Corridor Improvements Project – Phase 2, approving the plans and specifications, and authorizing advertisement for bids on the Project, pending receipt of a Caltrans encroachment permit

8. Presentation of Investment Report - Quarter Ended December 31, 2021

Recommendation: Note and File Quarterly Investment Report

9. Cybersecurity Projects

Recommendation: A. Authorize the City Manager to utilize ARPA/H.R. 1319, American Rescue Plan Act 2021, funds on cybersecurity projects

B. Authorize the Finance Director to transfer \$400,000 from fund 236, ARPA of 2021, to fund 301, CIP-General Fund Projects

C. Approve supplemental appropriations to account 901292-65501, Citywide IT System Modernization, in the amount of \$400,000

10. Wastewater Treatment Facility Chlorine Building HVAC Improvements Project (Plans & Specifications)

Recommendation: Adopt a Resolution adopting a CEQA Class 1 Categorical Exemption for the Wastewater Treatment Facility Chlorine Building HVAC Improvements Project, approving the plans and specifications, and authorizing advertisement for bids on the project

11. Proposition 1 Integrated Regional Water Management Round 1 Grant Projects

Recommendation: Adopt a Resolution which takes the following actions:

A. Approves a Professional Services Justification and awards a Professional Services Agreement to West Yost & Associates, Inc. of Davis, CA in the amount of \$180,093 for development of plans and specifications, required permit applications, and other services for the City's two Proposition 1 Integrated Regional Water Management Round 1 Grant Projects: Project 4 North Gilsizer Detention Basin Improvements Project and Project 5 Lincoln Road Trash Capture Device in Gilsizer Slough Project with a finding that it is in the best interest of the City

B. Authorizes the City Manager to execute the Professional Services Agreement on behalf of the City, subject to review and approval as to legal form by the City Attorney

12. Public Works Engineering Personnel Changes

Recommendation: A. Adopt a Resolution (i) reclassifying a vacant Senior Engineer position to one (1) additional Deputy Public Works Director –

Engineering position within the Public Works Department and (ii) authorizing the Finance Director to amend the salary schedule to reflect upward compensation adjustments of approximately 12% for the classification

B. Authorize the Finance Director to make budget adjustments as necessary

13. Biennial Review of the City of Yuba City Conflict of Interest Code

Recommendation: Adopt a Resolution Amending the City of Yuba City Conflict of Interest Code and list of Designated Positions

Business Items

**14. Yuba-Sutter Economic Development District
2020 CEDS Appendices 1, IV, V updates and 2021 CEDS Annual Performance and Evaluation**

Recommendation: Adopt a Resolution approving the 2021 comprehensive Economic Development Strategy Annual Performance Report and updates to Appendices I, IV, & V as prepared by the Yuba-Sutter Economic Development Corporation and the Comprehensive Economic Development Strategy

15. Transfer and Indemnification Agreement Between the City of Yuba City and Sutter Butte Flood Control Agency

Recommendation: Adopt a Resolution authorizing the Mayor to execute a Transfer and Indemnification Agreement Between the City of Yuba City and Sutter Butte Flood Control Agency (SBFCA) to transfer \$1,700,000 of Levee Impact Fees from the City to SBFCA, subject to modifications by the City Manager upon approval of the City Attorney as to legal form

Future Agenda Items

16. Future Agenda Items

- Councilmember Boomgaarden
- Councilmember Espindola
- Councilmember Harris
- Vice Mayor Kirchner
- Mayor Shaw

Reports and Communications

The following reports and communication items are provided for the Council's information. No action can be taken on items under this section unless the Council agrees to include it on a subsequent agenda

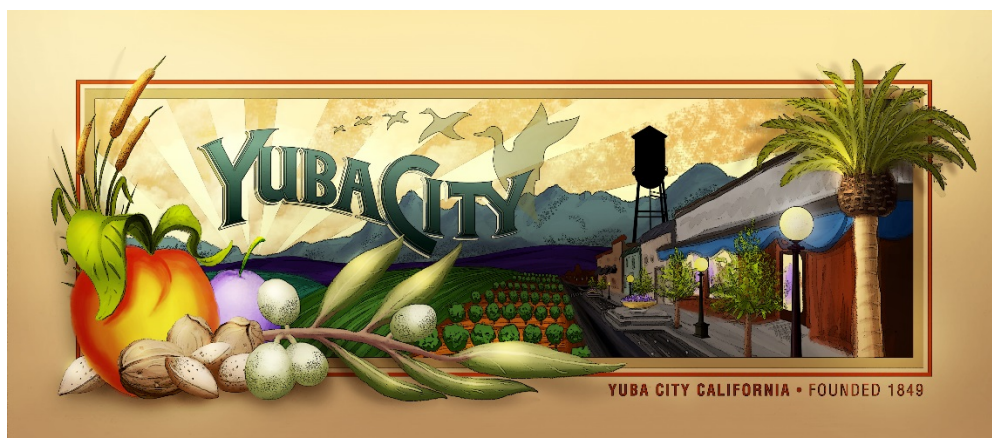
17. City Manager's Report

18. City Council Reports

- Councilmember Boomgaarden
- Councilmember Espindola

- Councilmember Harris
- Vice Mayor Kirchner
- Mayor Shaw

Adjournment



Women's History Month Spotlight

During the month of March, five women were recognized on Yuba City's Facebook page.

Thank you for all of your contribution and countless hours giving back to our community, you are outstanding Leaders in our community!

<i>Lynn Haile</i>	Accounting Manager, City of Yuba City Finance Department
<i>Cynthia Rachel</i>	Advocate/Community Volunteer
<i>Cindy Applegarth</i>	Business Owner – Don's Furniture
<i>Coleen Morris</i>	Business Owner – Sutter Buttes business Services
<i>Leakena Arredondo</i>	Associate Marriage and Family Therapist Youth for Change Full Service Partnership



Proclamation

of the City Council

Valley Truck and Tractor *72 years of Business*

WHEREAS, in 1948 Henry Miller Senior originally established a Northern California retailer of ag machinery as an International Harvester dealership and founded Valley Truck & Tractor; and

WHEREAS, in 1985 they were bought out by Case Management, which led the Miller Family to acquire the local John Deere dealership here in Yuba City & Robbins and;

WHEREAS, from 2000-2012, they acquired John Deere dealerships in Woodland, Dixon, Chico, Gridley, Willows, Colusa and they established a store in Elk Grove as well as establishing their Corporate Headquarters here in Yuba City on Stabler Lane. This expansion into the Sacramento Valley was key to the success of their business and to Northern California; and

WHEREAS, Valley Truck & Tractor's vision statement "Valley Truck & Tractor Co aspires to be the premier agricultural, turf and commercial dealer". They have proven this by being named Farm Equipment's 2017 Dealership of the year!; and

WHEREAS, there are many challenges in the agricultural business, especially in California, Valley Truck & Tractor stood the test of time delivering quality equipment, service and parts to the region's farming industry. Relationships with their customers was always a top priority; and

WHEREAS, Valley Truck & Tractor's ownership group of John Miller, Henry Miller Jr. and Sam Miller has operated a business that employed numerous Yuba City residents and consistently contributed to the local economy as well as charitable organizations and cause; and

WHEREAS, in December 2021 Valley Truck & Tractor sold their business after a long and always profitable 72 years of existence. Congratulations on your business model, the numerous locations throughout Northern California and having built a successful company that services the region that keeps America alive. #ThankaFarmer #Farmerstrong

NOW, THEREFORE, BE IT RESOLVED, that I, Dave Shaw, Mayor of the City of Yuba City and on behalf of our entire City Council, do hereby congratulate Valley Truck and Tractor for their successful business of 72 years and their contribution to the economic growth and prosperity in Yuba City.

Done on this 5th day of April 2022 at the City of Yuba City, County of Sutter, State of California.



Proclamation

of the City Council

HONORING YUBA COLLEGE *APRIL 2022 AS COMMUNITY COLLEGE MONTH*

WHEREAS, The California Community Colleges, the largest system of higher education in the country with 2,100,000 students, are an essential resource for the State of California, its people, its economy, and the richness and accessibility of American higher education; and

WHEREAS, nearly half of all undergraduate college students in the Nation today are enrolled in community colleges; and The California Community Colleges provide excellent educational offerings for student wishing to transfer to the California State University, the University of California, and independent colleges and universities; and

WHEREAS, community colleges provide higher education to all students including those with the fewest resources and greatest risks, and The California Community Colleges serve the state in 114 communities and online with innovative programs as 65 percent of jobs in the United States required some type of college credential or degree; and

WHEREAS, by providing educational opportunities at costs and locations accessible to all who are qualified, community colleges have greatly enhanced the opportunity for every ambitious student, young or old, to enter a postsecondary education program. As a community-based institution, Yuba College responds to the diverse educational, cultural, and economic needs of our community by promoting individual potential through effective teaching and learning in an inclusive environment; and

WHEREAS, this community is served well by Yuba College. During the 2020-2021 Academic Year, Yuba College served 7,082 students and granted 813 degrees and 170 certificates; and

WHEREAS, Yuba College is commended for continuing to serve students during the pandemic.

NOW, THEREFORE BE IT RESOLVED, that I, Dave Shaw, Mayor of the City of Yuba City and on behalf of our entire City Council, do hereby recognize and commend Yuba College for its outstanding contributions to Yuba City and proclaim April 2022 as California Community College Month in the City of Yuba City and encourage the community to recognize the thousands of students who attend Yuba College and the dedicated faculty and staff who serve them.

Done on this 5th day of April 2022 at the City of Yuba City, County of Sutter, State of California.

Feather River West Levee Financing Authority (FRWLFA)

The Feather River West Levee Financing Authority (FRWLFA), a joint powers agency of Levee District 1, Levee District 9 and Sutter County, is responsible for financing Feather River levee operations and maintenance. FRLFA is proposing an Operations and Maintenance Assessment to adequately fund required operations and maintenance activities for these levees that protect approximately 25,000 properties in Sutter County.

HDR's project team will present a 15 minute overview of the proposed assessment and answer any questions. The quality of the levee system is critical to the health and well-being of our community.

Presenting:

- Mike Inamine – HDR (Engineering Firm) Project Manager
- Drew Stresser – LD 1/LD 9 (Levee Districts) General Manager

Here is the link to HDR's – [WEBSITE](#)

HDR
2379 Gateway Oaks Drive
Suite 200
Sacramento, CA 95833-4240
916-679-8700



Feathers to Farm

Presentation to be presented the
night of the Council meeting.

BY: MEGAN ANDERSON
ANIMAL SERVICES MANAGER

CITY OF YUBA CITY

Public Communication

Members of the public may address the City Council on items of interest that are within the City's jurisdiction. Individuals addressing general comments are encouraged to limit their statements.

Due to COVID-19, residents are encouraged to attend the City Council meeting via web conference or submit comments by email. Consistent with public health guidelines for social distancing, seating is available in the Council Chamber. A facial covering will be available upon request by any attendee. Comments may be made from the Council Chamber podium. Please participate via web conference or email if you are ill or have been exposed to COVID-19.

Procedure

Complete a Speaker Card located in the lobby and give to the Clerk, or Email the City Clerk at cityclerk@yubacity.net any time before the meeting but no later than the close of the specific agenda item or before the close of the public hearing. When a matter is announced, wait to be recognized by the Mayor or if by email the City Clerk will provide your comments to the Mayor. Comment should begin by providing your name and place of residence. A three minute limit is requested when addressing Council.

- For Items on the Agenda

Public comments on items on the agenda are taken during Council's consideration of each agenda item during the public comment portion. If you wish to comment on any item appearing on the agenda, please note the number of the agenda item about which you wish to comment. If you wish to speak on more than one item, please fill out a separate card for each item.

- Items not listed on the Agenda

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Request for additional time to address Council

Members of the public submitting written requests at least 24 hours prior to the meeting will normally be allotted 5 minutes to speak.

Procedure

When requesting to comment, please indicate your name and the topic and mail to:

City of Yuba City
Attn: City Clerk
1201 Civic Center Blvd
Yuba City CA 95993

Or email to:
Jackie Sillman, City Clerk
cityclerk@yubacity.net

CITY OF YUBA CITY
STAFF REPORT

Date: April 5, 2022
To: Honorable Mayor & Members of the City Council
From: Public Works Department
Presentation By: Ben Moody, Public Works & Development Services Director

Summary

Subject: State Route 20 Corridor Improvements Project – Phase 2
Recommendation: Adopt a Resolution adopting a CEQA Class 1 Categorical Exemption for the State Route 20 Corridor Improvements Project – Phase 2, approving the plans and specifications, and authorizing advertisement for bids on the Project, pending receipt of a Caltrans encroachment permit
Fiscal Impact: \$135,000 – Account No. 1254 (State Route 20 Corridor Improvements)
\$100,000 – Community Design Program Grant (SACOG)
\$ 35,000 – TDA Fund

Purpose:

Revitalize and improve the State Route 20 (SR20) corridor with streets improvements between State Route 99 and Feather River.

Council's Strategic Goal:

This project addresses City Council's Strategic Goal of improving the City's Infrastructure.

Background:

The City's Highway 20 Better Street Design Guide and the Highway 20 Gateway & Streetscape Master Plan aim to create designs and guidelines for the enhancement of the SR20 corridor. The documents analyze existing physical conditions of the SR20 corridor, provide guidelines, and propose improvements to enhance vehicular and pedestrian circulation, provide streetscapes that are safe, visible and accessible to all users, and foster economic development to improve the business climate.

In 2017, the City leveraged the Highway 20 Gateway & Streetscape Master Plan to access Sacramento Area Council of Governments (SACOG) funding for proposed improvements to the median on SR20 between Clark Ave and Stafford Way. The improvements included hardscaping, landscaping, and irrigation work and serve as the design template for future median improvements along the SR20 corridor.

On June 19, 2018, the City submitted an application letter to the SACOG applying for the Community Design Program (Round 8) non-competitive Category 3 funds, for continued enhancements to the

SR20 corridor. In the application, staff proposed to design and construct improvements to the SR20 corridor in accordance with the City's Highway 20 Better Street Design Guide, Highway 20 Gateway & Streetscape Master Plan, and Caltrans requirements.

On April 2, 2019, Council authorized the City Manager to execute the required Memorandum of Understanding (MOU) with SACOG in order to access the \$100,000 in grant funds. The MOU requires the City to pledge a required minimum 10% local match. On April 4, 2019, the City entered into the MOU with SACOG. These SACOG grant funds must be utilized for the design and construction of SR20 corridor improvements.

Analysis:

On December 15, 2020, per Council's request, staff proposed three options for SR20 corridor improvements that fall within the programmed grant funding requirements and the Highway 20 Gateway & Streetscape Master Plan. Council selected the following option:

- Construct parkway strips on the north/south sides of SR20 from Stafford Way to Clark Ave. Parkway strips will match the recent improvements made to the median between Clark Avenue and Stafford Way and will include plantings of grasses and medium trees, irrigation system and hardscaping (decomposed granite and cobble) (Exhibit A).

Staff contracted with Melton Design Group of Chico, CA, to complete the Plans and Specifications for the improvements. The project is in Caltrans right of way (ROW) and as such, requires an encroachment permit and coordination with multiple Caltrans departments including their ADA, Traffic, and Signal departments.

Upon coordination with Caltrans, staff has learned that the following items within the project limits will need to be replaced and relocated as a condition to the encroachment permit:

- Caltrans traffic signal poles, conduits, and electrical boxes
- ADA-Compliant ramps

Due to the Caltrans requirements listed above, and the current bidding environment and material shortages, staff estimates the project cost will exceed \$750,000, a substantial increase over the original \$135,000 estimate, and delay the project significantly. Staff proposes modifications to the Council selected option to stay within the original budget and accelerate the encroachment permit process to avoid project delays:

- Delete parkway strip work on the south-side
- Delete landscaping and irrigation work
- Relocate north-side limits of the project to the curb returns (prior to the ADA-ramps) at Stafford and Clark to avoid Caltrans traffic signal poles, conduits, electrical boxes, and ADA-ramps

New sidewalk and hardscaping (decomposed granite only) will remain in the project scope on the north-side (Exhibit B).

With Council's approval of the plans and specifications and authorization to advertise for bids, staff proposes the following schedule:

Caltrans Encroachment Permit Process:	April 2022 - June 2022
Advertise for bid:	June 2022

Open bids:	June 2022
Award contract:	July 2022
Start of construction:	August 2022
Complete construction:	September 2022

The plans and specifications for the project are on file in the Public Works Department at City Hall and at www.yubacity.net/publicworksplans for review. The City's Public Works Department will perform construction management and inspection.

Fiscal Impact:

To date, staff has encumbered approximately \$31,500 for design and staff time. Construction of the reduced scope is estimated to be approximately \$100,000, including a 10% contingency, for a total cost of approximately \$131,500, which is more in line with the original budget. Funding will be through existing CIP Account No. 1254 (State Route 20 Corridor Improvements), which has an approximate balance of \$226,000 broken down as follows: \$91,000 General Fund, \$35,000 TDA Fund, and \$100,000 Community Design Program Grant. The SACOG grant provides \$100,000 in non-competitive category 3 funding with a required 10% City match (minimum).

Environmental:

The City has prepared a preliminary environmental assessment of this project and the City Council determines that it falls within the Categorical Exemption set forth in CEQA Guidelines section 15301, which exempts the operation, repair, or minor alteration of existing public facilities involving negligible or no expansion of former use, and which is applicable as the project proposes reconstruction of the former/existing parkway strips along SR20 resulting in negligible or no expansion of use beyond that existing at the time of determination. In addition, work does not involve removal of healthy, mature, scenic trees (15304(b)).

Alternatives:

1. Do not approve the revised project scope and provide direction on an alternative project scope.
2. Direct staff to proceed with Council's original preferred scope, recognizing that this will required a large local fund contribution.

Delaying the project may jeopardize SACOG funding.

Recommendation:

Adopt a Resolution adopting a CEQA Class 1 Categorical Exemption for the State Route 20 Corridor Improvements Project – Phase 2, approving the plans and specifications, and authorizing advertisement for bids on the Project, pending receipt of a Caltrans encroachment permit.

Attachments:

1. Resolution - State Route 20 Corridor Improvements Project – Phase 2
2. Original Scope
3. Proposed Scope

Prepared By:
Nick Menezes
Assistant Engineer

Submitted By:
Diana Langley
City Manager

ATTACHMENT 1

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
ADOPTING A CEQA CLASS 1 CATEGORICAL EXEMPTION FOR THE STATE
ROUTE 20 CORRIDOR IMPROVEMENTS PROJECT - PHASE 2, APPROVING
THE PLANS AND SPECIFICATIONS, AND AUTHORIZING ADVERTISEMENT
FOR BIDS ON THE PROJECT**

WHEREAS, the Public Works Department intends to solicit bids for construction of the State Route 20 Corridor Improvements Project – Phase 2.

NOW, THEREFORE, be it resolved and ordered by the City Council of Yuba City as follows:

1. The City has prepared a preliminary environmental assessment of this project and the City Council determines that it falls within the Categorical Exemption set forth in CEQA Guidelines section 15301, which exempts the operation, repair, or minor alteration of existing public facilities involving negligible or no expansion of former use, and which is applicable as the project proposes reconstruction of the former/existing parkway strips along SR20 resulting in negligible or no expansion of use beyond that existing at the time of determination. In addition, work does not involve removal of healthy, mature, scenic trees (15304(b)).
2. The plans and specifications for the State Route 20 Corridor Improvements Project – Phase 2 be approved.
3. The Public Works Department is hereby authorized and directed to advertise for bids for the State Route 20 Corridor Improvements Project – Phase 2, pending Caltrans encroachment permit.

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 5th day of April, 2022.

AYES:

NOES:

ABSENT:

Dave Shaw, Mayor

ATTEST:

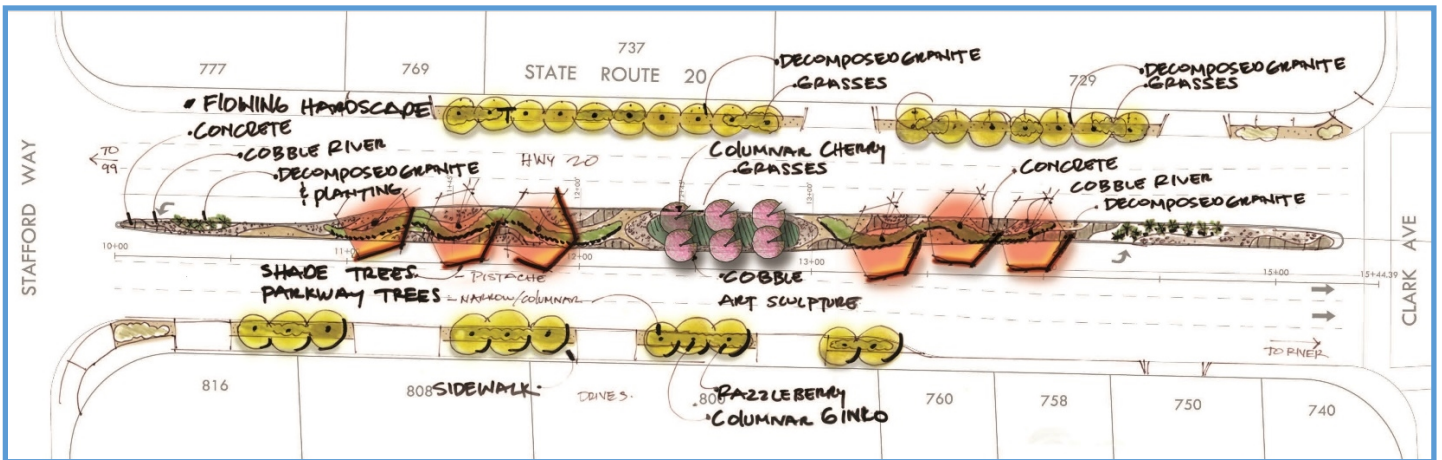
Ciara Wakefield, Deputy City Clerk

APPROVED AS TO FORM
COUNSEL FOR YUBA CITY:

Shannon Chaffin, City Attorney
Aleshire & Wynder, LLP

ATTACHMENT 2

ORIGINAL APPROVED SCOPE



ATTACHMENT 3

PROPOSED REVISED SCOPE



CITY OF YUBA CITY
STAFF REPORT

Date: April 5, 2022
To: Honorable Mayor & Members of the City Council
From: Finance/IT Department
Presentation By: Spencer Morrison, Finance Director

Summary

Subject: Presentation of Investment Report - Quarter Ended December 31, 2021
Recommendation: Note and File Quarterly Investment Report
Fiscal Impact: Informational item only

Purpose:

To provide information regarding the investment of City funds.

Council's Strategic Goal:

This item addresses City Council's Strategic Goal of fiscal responsibility.

Background:

In accordance with the City's adopted Investment Policies, staff prepared the attached investment report for City Council review for the previous quarter (October, November, and December, 2021).

Analysis:**Portfolio Highlights:**

- As of December 31, 2021, the City's overall investment portfolio (estimated market value) totaled \$124,732,870, a decrease of \$3,291,490 from the previous quarter.
- Notable transactions during the quarter that affected cash flow included:
 - Oroville Wildlife Area and other Flood Control proceeds, \$2.1 million;
 - SBFCA project expenditures, \$1.7 million
 - Smart Water SRF Loan proceeds, \$4.3 million;
 - Sales tax receipts, \$4.7 million;
- The portfolio shows a "paper loss" of \$302,605 as of December 31st. This represents the amount of value that the City would gain if it were to liquidate its entire portfolio at the end of the reporting period. However, such gains will not be realized if the investments are held until maturity (which is the City's general investment strategy).
- The City's portfolio continues to collect lower yields by replacing each maturing bond in this

weakening financial market, dropping the overall portfolio yield compared to past quarters. The portfolio remains positioned for large cash flow needs and is positioned well for future declining rates by keeping the maturity dates of our purchases to a more neutral position, currently 0.96 weighted average years to maturity, while remaining watchful for signs of an economic shift. For the quarter ended 12/31/21, four investments matured or sold with an average yield of 2.07%. The funds were re-invested in 11 instruments with an average yield of 0.89%. The Weighted Average Yield to Maturity of the City's total investment portfolio decreased from 0.81% to 0.74% for the quarter.

- The City's cash flow needs will be met by roughly \$65.3 million in liquid assets as of December 31st (approximately 53.9% of the City Held Investments portfolio value) that is currently invested in LAIF, CAMP, Dreyfus money management funds, and in the City's Wells Fargo checking account.

Outlook:

Record high COVID-19 cases due to the Omicron variant, rapidly increasing inflation, depressed consumer confidence and imminent Fed rate hikes set the tone for the quarter. Moderate growth is still anticipated amid persistent damage to supply chains interrupting production and distribution of goods and continued labor supply issues offset by more normal household income and savings trends and normalizing of fiscal and monetary policies. Anticipate more Treasuries and high-quality asset-backed securities coming into the portfolio when opportunities to buy arise.

Summary Overview:

The City's investment portfolio continues to remain safe and stable. Each investment continues to be in compliance with state law and the City's formal Investment Policies. Our three primary objectives for the City's portfolio are safety, liquidity, and then yield. With this in mind, staff continues to conservatively look for opportunities in today's marketplace while remaining focused on our primary objectives.

Fiscal Impact:

Informational item only.

Recommendation:

Note and file the Quarterly Investment Report for the period ending December 31, 2021.

Attachments:

1. 2Q22 Investment Report

Prepared By:

Spencer Morrison
City Treasurer

Submitted By:

Spencer Morrison
City Treasurer

ATTACHMENT 1



City of Yuba City

Treasurer's Quarterly Investment Report

AS PRESCRIBED BY CALIFORNIA GOVERNMENT CODE SECTION 53646

December 31, 2021

**City of Yuba City – Month-By-Month Comparison Report
December 31, 2021**

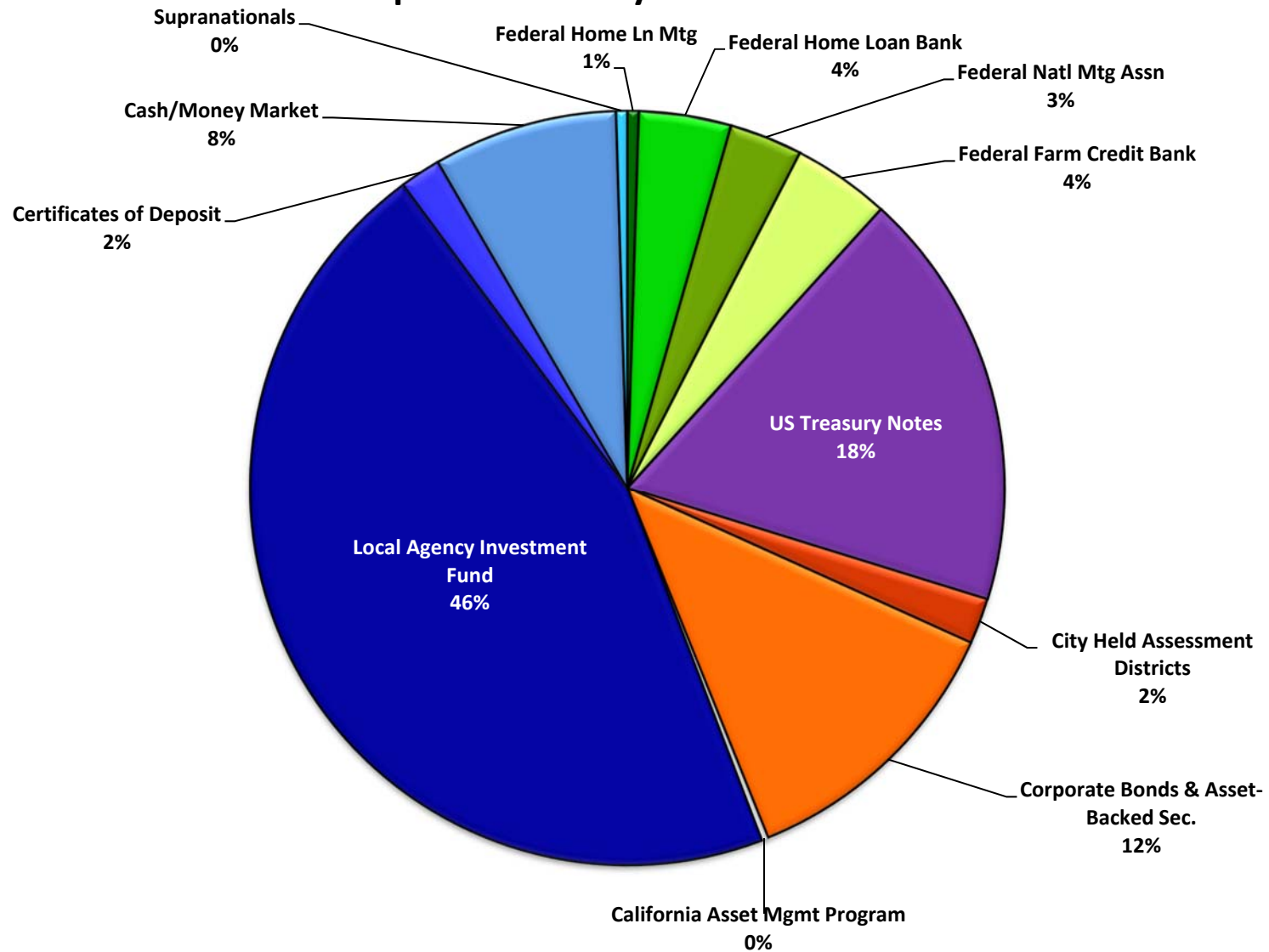
The following table provides a comparison of the portfolio for the quarter ended December 2021, and the previous quarters ended March, June, and September, 2021.

Portfolio Comparison				
	3/31/2021	6/30/2021	9/30/2021	12/31/2021
Cost Basis	\$118,308,579	\$139,319,842	\$127,635,408	\$125,035,475
Estimated Market Value	119,083,399	139,942,004	128,024,360	124,732,870
Unrealized Gains/(Losses) ⁽¹⁾	774,820	622,162	388,952	(302,605)
Liquidity	51.80%	59.13%	54.35%	53.85%
Weighted Average Years: Maturity of City Held Funds	1.15 years	0.98 years	1.12 years	0.96 years
LAIF Interest Rate	0.440%	0.440%	0.330%	0.230%
CAMP Interest Rate	0.080%	0.050%	0.050%	0.050%
Portfolio: Weighted Average Yield to Maturity at Market	1.04%	0.89%	0.81%	0.74%
CPI (Annualized)	2.6%	5.4%	5.4%	7.0%

Note: (1) This represents the amount of money that the City would gain (or lose) if it were to liquidate its entire portfolio at the end of the reporting period. However, such gains (or losses) will not be realized if the investments are held until maturity (which is the City's historical investment strategy).

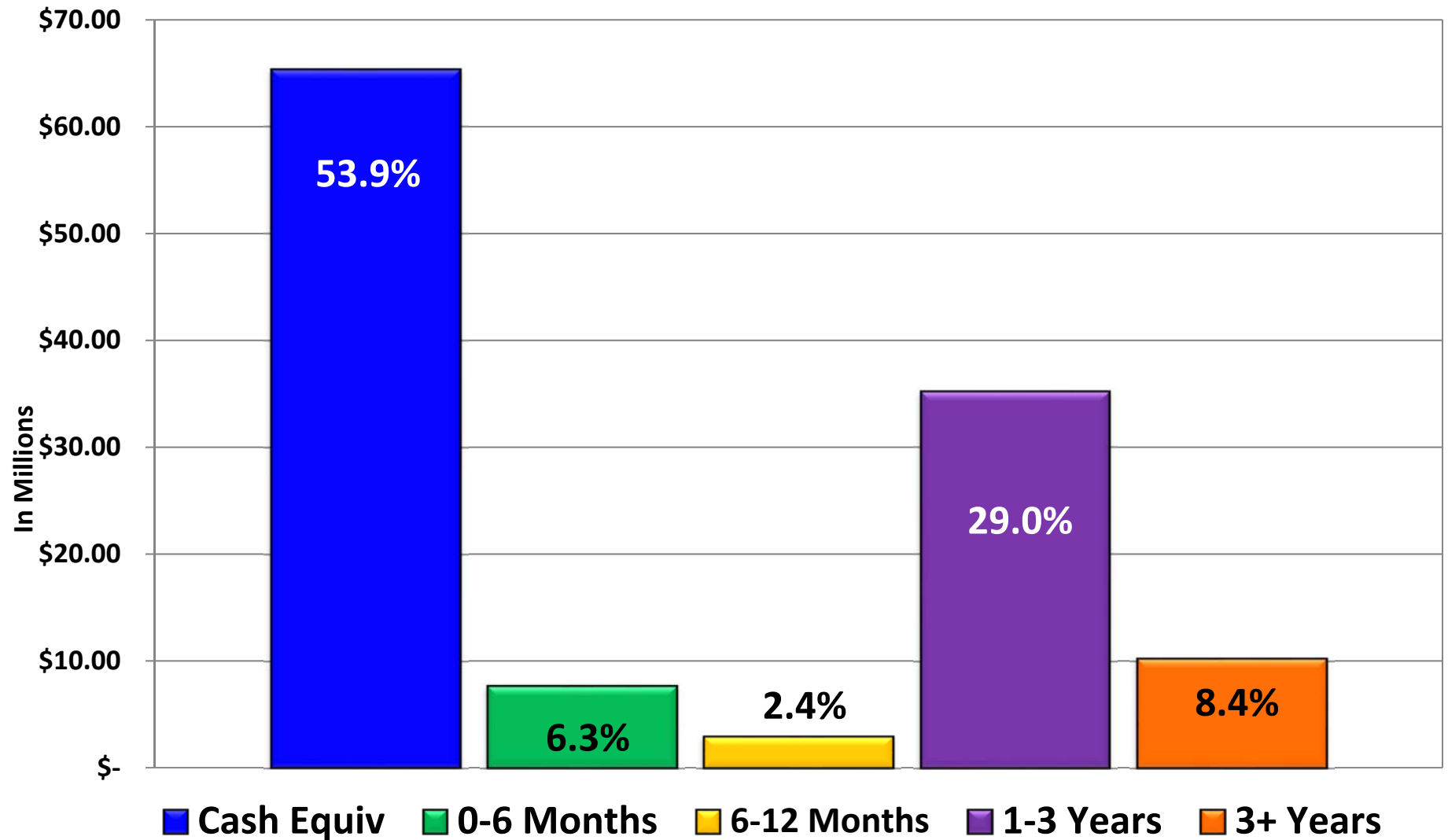
City of Yuba City – Quarterly Investment Report
December 31, 2021

Composition of City Held Investments



City of Yuba City – Quarterly Investment Report
December 31, 2021

City Held Investment Portfolio Maturity Distribution



City of Yuba City
Monthly Investment Statement
City Held Investments

December, 2021

No.	Description of Security	CUSIP NO.	Maturity Date	Coupon Rate	Yield to Maturity	Cost Basis	Estimated Market Value	Unrealized Gain/(Loss)
	U.S. Consumer Price Index (Inflation)		12/31/21		7.000%			
1	Local Agency Investment Fund (LAIF)	N/A	Daily	0.230%	0.230%	\$ 55,531,242	\$ 55,389,033	\$ (142,209)
2	Calif. Asset Management Program (CAMP)	N/A	Daily	0.050%	0.050%	\$ 334,896	\$ 334,896	-
3	Wells Fargo Money Market & Checking Accts.	N/A	Daily (Sweep)	0.010%	0.010%	\$ 8,156,868	\$ 8,156,868	-
4	Dreyfus Govt Cash Management Fund	26200630S	Daily	2.140%	2.140%	\$ 1,430,534	\$ 1,430,534	-
5	Bank of Feather River CD	1377001211-PF	09/17/22	2.000%	2.000%	\$ 1,044,326	\$ 1,044,326	-
6	US Treasury Notes	912828V72	01/31/22	1.875%	2.248%	\$ 594,047	\$ 600,828	6,781
7	MUFG Bank Ltd. Y/CD	55379WZU3	02/25/22	2.980%	3.010%	\$ 250,000	\$ 251,060	1,060
8	Pfizer Inc. Corp. Notes	717081ER0	03/11/22	2.800%	2.448%	\$ 504,720	\$ 502,250	(2,470)
9	Toyota Motor Credit Corp	89236TFX8	04/12/22	2.650%	1.550%	\$ 561,781	\$ 553,460	(8,322)
10	Fannie Mae Notes	3135G0V59	04/12/22	2.250%	1.500%	\$ 876,607	\$ 865,022	(11,584)
11	US Treasury Notes	912828X47	04/30/22	1.875%	2.132%	\$ 346,240	\$ 352,054	5,814
12	US Treasury Notes	912828X47	04/30/22	1.875%	2.236%	\$ 591,141	\$ 603,375	12,234
13	US Treasury Notes	912828X47	04/30/22	1.875%	2.790%	\$ 579,492	\$ 603,375	23,883
14	Berkshire Hathaway Financial Notes	084664BT7	05/15/22	3.000%	2.367%	\$ 1,018,000	\$ 1,009,400	(8,600)
15	Federal Home Loan Bank Bonds	313379Q69	06/10/22	2.125%	1.926%	\$ 1,257,175	\$ 1,260,300	3,125
16	US Treasury Notes	912828TJ9	08/15/22	1.625%	2.820%	\$ 645,284	\$ 680,778	35,494
17	Nordea Bank ABP NY BRH YC/D	65558TLL7	08/26/22	1.850%	1.870%	\$ 275,000	\$ 277,830	2,830
18	Skandinav Enski YC/D	83050PDR7	08/26/22	1.860%	1.881%	\$ 275,000	\$ 277,747	2,747
19	Federal Nat'l Mortgage Assn (Fannie Mae)	3135G0T78	10/05/22	2.000%	1.805%	\$ 986,017	\$ 992,426	6,409
20	DNB Bank ASA/NY LT CD	23341VZT1	12/02/22	2.040%	2.030%	\$ 275,000	\$ 278,649	3,649
21	US Treasury Notes	912828N30	12/31/22	2.125%	2.510%	\$ 394,234	\$ 406,640	12,406
22	HAROT 2018-4 A3	43815AAC6	01/15/23	3.160%	2.920%	\$ 21,215	\$ 21,281	66
23	Federal Farm Credit Bank	3133EKKT2	02/08/23	2.250%	1.842%	\$ 1,017,480	\$ 1,022,250	4,770
24	Federal Home Loan Bank Bonds	313382AX1	03/10/23	2.125%	1.795%	\$ 1,011,776	\$ 1,019,320	7,544
25	Valet 2018-2 A3	92869BAD4	04/20/23	3.250%	2.860%	\$ 15,369	\$ 15,427	58
26	American Honda Finance	02665WDH1	05/10/23	1.950%	1.770%	\$ 502,780	\$ 507,895	5,115
27	GMCA 2018-3 A3	36255JAD6	05/16/23	3.020%	3.030%	\$ 9,492	\$ 9,515	23
28	US Treasury Notes	912828R69	05/31/23	1.625%	2.310%	\$ 681,078	\$ 710,391	29,313
29	US Treasury Notes	912828R69	05/31/23	1.625%	2.340%	\$ 534,918	\$ 558,164	23,246
30	US Treasury Notes	912828R69	05/31/23	1.625%	1.870%	\$ 842,164	\$ 863,113	20,949
31	Federal Home Loan Bank Bonds	3133834G3	06/09/23	2.125%	1.796%	\$ 1,012,500	\$ 1,021,770	9,270
32	CARMAX Auto Owner Tr.	14313FAD1	06/15/23	3.130%	3.360%	\$ 11,860	\$ 11,895	35
33	Chevron Corp New Notes	166764AH3	06/24/23	3.191%	1.636%	\$ 624,649	\$ 612,624	(12,025)
34	FHMS KP05 A	3137FKK39	07/01/23	3.203%	3.203%	\$ 3,577	\$ 3,633	56
35	Federal Home Ln Mtg	3137EAEW5	09/08/23	0.250%	0.234%	\$ 600,222	\$ 595,926	(4,296)
36	CARMAX Auto Owner Tr.	14315EAC4	09/15/23	3.360%	3.360%	\$ 27,625	\$ 27,820	195

**City of Yuba City
Monthly Investment Statement
City Held Investments**

December, 2021

No.	Description of Security	CUSIP NO.	Maturity Date	Coupon Rate	Yield to Maturity	Cost Basis	Estimated Market Value	Unrealized Gain/(Loss)
37	US Treasury Notes	912828T26	09/30/23	1.375%	1.742%	\$ 640,227	\$ 657,872	17,645
38	Federal Farm Credit Bank	3133EMCQ3	10/13/23	0.280%	0.314%	\$ 999,000	\$ 992,670	(6,330)
39	US Treasury Notes	912828T91	10/31/23	1.625%	1.433%	\$ 1,158,715	\$ 1,169,320	10,605
40	Federal Farm Credit Bank	3133EHN25	11/01/23	2.200%	1.842%	\$ 1,014,870	\$ 1,031,610	16,740
41	US Treasury Notes	9128285P1	11/30/23	2.875%	0.615%	\$ 1,044,925	\$ 1,040,940	(3,985)
42	Bank Amer Corp BDS	06051GHC6	12/20/23	3.004%	0.608%	\$ 525,775	\$ 510,335	(15,440)
43	US Treasury Notes	91282CBE0	01/15/24	1.250%	0.443%	\$ 695,026	\$ 691,166	(3,860)
44	US Bancorp MTNS Bank Notes	91159HHV5	02/05/24	3.375%	2.075%	\$ 1,049,040	\$ 1,048,260	(780)
45	US Bancorp MTNS Bank Notes	91159HHV5	02/05/24	3.375%	3.190%	\$ 453,848	\$ 471,717	17,870
46	Federal National Mortgage Assn Notes (Fannie Mae)	3135G0V34	02/05/24	2.500%	2.600%	\$ 1,393,700	\$ 1,449,574	55,874
47	JP Morgan Chase & Co	46647PBZ8	03/16/24	0.697%	0.479%	\$ 602,058	\$ 598,536	(3,522)
48	Schwab Charles Corp	808513BN4	03/18/24	0.000%	0.770%	\$ 84,958	\$ 84,620	(337)
49	Federal Farm Credit Banks	3133EMBE1	03/28/24	0.300%	0.322%	\$ 1,099,175	\$ 1,087,504	(11,671)
50	US Treasury Notes	912828W71	03/31/24	2.125%	1.673%	\$ 662,444	\$ 668,993	6,549
51	Federal Home Loan Bank	3130AMQQ8	04/23/24	0.350%	0.350%	\$ 1,500,000	\$ 1,488,285	(11,715)
52	US Treasury Notes	912828X70	04/30/24	2.000%	1.591%	\$ 509,004	\$ 513,555	4,551
53	International Business	459200JY8	05/15/24	3.000%	0.538%	\$ 540,180	\$ 524,740	(15,440)
54	International Business	459200JY8	05/15/24	3.000%	0.715%	\$ 535,390	\$ 519,860	(15,530)
55	Caterpillar Mtn	14913R2L0	05/17/24	0.450%	0.497%	\$ 998,750	\$ 987,610	(11,140)
56	American Honda Finance Corp Med Term Notes	02665WCZ2	06/27/24	2.400%	2.430%	\$ 249,603	\$ 257,498	7,895
57	US Treasury Notes	912828XX3	06/30/24	2.000%	1.653%	\$ 761,191	\$ 770,742	9,551
58	US Treasury Notes	912828XX3	06/30/24	2.000%	1.419%	\$ 1,127,113	\$ 1,131,257	4,144
59	US Treasury Notes	912828XX3	06/30/24	2.000%	0.672%	\$ 422,578	\$ 411,062	(11,516)
60	US Treasury Notes	912828XX3	06/30/24	2.000%	1.566%	\$ 815,500	\$ 822,125	6,625
61	US Treasury Notes	91282CCL3	07/15/24	0.375%	0.409%	\$ 649,367	\$ 641,979	(7,388)
62	US Treasury Notes	91282CCT6	08/15/24	0.375%	0.410%	\$ 1,198,922	\$ 1,184,160	(14,762)
63	Walt Disney Co Corporate Bonds	254687FK7	08/30/24	1.750%	1.836%	\$ 273,878	\$ 279,356	5,478
64	Darrough Drive AD		09/02/24	6.000%	6.000%	\$ 34,696	\$ 34,696	-
65	Deere John Mtn	24422EVU0	09/10/24	0.625%	0.650%	\$ 89,942	\$ 88,988	(954)
66	Caterpillar Finl Mtn	14913R2P1	09/13/24	0.600%	0.650%	\$ 224,694	\$ 221,929	(2,765)
67	Inter Amer Bk Mtn	4581X0DZ8	09/23/24	0.500%	0.520%	\$ 584,567	\$ 577,126	(7,441)
68	US Treasury Notes	912828YH7	09/30/24	1.500%	0.474%	\$ 154,764	\$ 152,367	(2,397)
69	Federal Farm Credit Bank	3133EMCN0	10/15/24	0.400%	0.432%	\$ 948,813	\$ 935,028	(13,785)
70	Mbalt 2021-B A3	58769KAD6	11/15/24	0.400%	0.400%	\$ 129,990	\$ 129,017	(973)
71	Toyota Auto Recv TR 2019-C A-4	89238UAE0	11/15/24	1.880%	0.920%	\$ 358,941	\$ 354,477	(4,465)
72	California St Dept Wtr Res Cent	13067WPG1	12/01/24	2.751%	1.486%	\$ 179,348	\$ 177,939	(1,409)
73	US Treasury Notes	912828YY0	12/31/24	1.750%	0.326%	\$ 1,224,795	\$ 1,176,728	(48,067)
74	US Treasury Notes	912828YY0	12/31/24	1.750%	0.180%	\$ 961,945	\$ 920,391	(41,555)

City of Yuba City
Monthly Investment Statement
City Held Investments

December, 2021

No.	Description of Security	CUSIP NO.	Maturity Date	Coupon Rate	Yield to Maturity	Cost Basis	Estimated Market Value	Unrealized Gain/(Loss)
75	US Treasury Notes	912828YY0	12/31/24	1.750%	0.270%	\$ 1,092,426	\$ 1,048,223	(44,203)
76	US Treasury Notes	912828YY0	12/31/24	1.750%	0.280%	\$ 955,793	\$ 920,391	(35,402)
77	US Treasury Notes	912828YY0	12/31/24	1.750%	0.290%	\$ 424,031	\$ 409,062	(14,969)
78	BMWLT 2021-2 A4	09690AAD5	01/27/25	0.430%	0.431%	\$ 369,986	\$ 365,412	(4,574)
79	Bank of New York Mellon	06406RAN7	04/24/25	1.600%	0.841%	\$ 437,402	\$ 428,902	(8,500)
80	Apple Inc.	037833BG4	05/13/25	3.200%	0.814%	\$ 436,332	\$ 425,612	(10,720)
81	The Goldman Sachs Group	38148LAE6	05/22/25	3.750%	1.026%	\$ 222,856	\$ 213,442	(9,414)
82	US Treasury Notes	912828ZW3	06/30/25	0.000%	0.360%	\$ 820,714	\$ 801,584	(19,130)
83	US Treasury Notes	912828ZW3	06/30/25	0.250%	0.720%	\$ 686,273	\$ 679,984	(6,289)
84	JP Morgan Chase & Co	46625HMN7	07/15/25	3.900%	1.024%	\$ 450,500	\$ 432,912	(17,588)
85	GMALT 2021-3 A4	36262XAD6	07/21/25	0.500%	0.501%	\$ 69,997	\$ 69,068	(929)
86	Federal National Mortgage (Fannie Mae)	3135G05X7	08/25/25	0.375%	0.410%	\$ 499,070	\$ 486,330	(12,740)
87	Buttes Vista 2000-1 AD, 2013 Refunding		09/02/25	2.730%	2.730%	\$ 199,898	\$ 199,898	-
88	CITIGROUP INC CORP NOTE (CALLABLE)	172967ND9	11/03/25	1.281%	1.281%	\$ 135,000	\$ 134,637	(363)
89	HAROT 2021-3 A3	43815EAC8	11/18/25	0.410%	0.410%	\$ 129,998	\$ 128,627	(1,371)
90	BANK OF AMERICA CORP NOTES (CALLABLE)	06051GKE8	12/06/25	1.530%	1.530%	\$ 225,000	\$ 225,367	367
91	US Treasury Notes	91282CBC4	12/31/25	0.380%	0.728%	\$ 688,734	\$ 678,510	(10,224)
92	Hyundai Auto Rec TR	44934KAC8	01/15/26	0.590%	0.390%	\$ 184,959	\$ 182,956	(2,003)
93	HAROT 2021-4 A3	43815GAC3	01/21/26	0.880%	0.885%	\$ 129,973	\$ 129,684	(289)
94	Bank Amer Corp F/R	06051GGZ6	01/23/26	3.366%	1.326%	\$ 219,558	\$ 210,400	(9,158)
95	Morgan Stanley	61746BDZ6	01/27/26	3.875%	1.270%	\$ 224,686	\$ 216,266	(8,420)
96	HART 2021-C A3	44935FAD6	05/15/26	0.740%	0.745%	\$ 99,978	\$ 99,312	(666)
97	MBART 2021-1 A3	58772WAC7	06/15/26	0.460%	0.463%	\$ 214,972	\$ 212,502	(2,470)
98	Carmx 2021-3 A3	14317DAC4	06/15/26	0.550%	0.550%	\$ 184,970	\$ 183,391	(1,579)
99	GM Fin Cons Auto Rec TR 2021 A-3	380140AC7	06/16/26	0.580%	0.480%	\$ 114,993	\$ 113,782	(1,211)
100	Toyota Motor Credit Corp	89236TJK2	06/18/26	1.125%	1.204%	\$ 224,145	\$ 221,589	(2,556)
101	VALET 2021-1 A3	92868KAC7	06/22/26	1.020%	1.021%	\$ 169,993	\$ 169,988	(5)
102	COMET 2021-A1	14041NFW6	07/15/26	0.550%	0.550%	\$ 279,989	\$ 275,856	(4,133)
103	COPAR 2021-1 A3	14044CAC6	09/15/26	0.770%	0.770%	\$ 129,998	\$ 129,021	(976)
104	DCENT 2021-A1 A1	254683CP8	09/15/26	0.580%	0.584%	\$ 249,946	\$ 246,075	(3,871)
105	GMCAR 2021-4 A3	362554AC1	09/16/26	0.680%	0.681%	\$ 109,997	\$ 109,170	(828)
106	WOART 2021-D A3	98163KAC6	10/15/26	0.810%	0.813%	\$ 154,979	\$ 154,117	(862)
107	COMET 2021-A3 A3	14041NFY2	11/16/26	1.040%	1.043%	\$ 324,955	\$ 323,564	(1,392)
108	Buttes Vista 2002-1 AD, 2013 Refunding		09/02/27	2.730%	2.730%	\$ 266,419	\$ 266,419	-
109	Staple/Ashley/Cornwell AD		09/02/30	6.000%	6.000%	\$ 84,448	\$ 84,448	-
110	WWTP Solar System (DS, June 30)		06/30/33	4.000%	4.000%	\$ 1,626,570	\$ 1,626,570	-
Total City Held Investments						\$ 121,581,578	\$ 121,278,974	\$ (302,605)

City of Yuba City Investment Report
Investments Held By Trustees
December, 2021

No.	Description of Debt Issuance	Account Type	Description of Security	Maturity Date	Coupon Rate	Yield to Maturity	Cost Basis	Estimated Market Value	Unrealized Gain/(Loss)
111	2013 Water Rev COP	Debt Service	Dreyfus Treas Csh	Daily	0.000%	0.000%	\$ 0	0.25	-
112	TABs Refunding - 2015	Debt Service	Dreyfus Treas Csh	Daily	0.000%	0.000%	1	1.27	-
113		Interest	Dreyfus Treas Csh	Daily	0.000%	0.000%	3	3.27	-
114		Interest	Dreyfus Treas Csh	Daily	0.000%	0.000%	-	-	-
115		Principal	Dreyfus Treas Csh	Daily	0.000%	0.000%	1	1.02	-
116		Reserve	Dreyfus Treas Csh	Daily	0.250%	0.010%	128,553	128,553.18	-
117		Reserve	Dreyfus Treas Csh	Daily	0.000%	0.000%	1,870,568	1,870,567.76	-
118		Reserve	Dreyfus Treas Csh	Daily	0.250%	0.250%	478,457	478,457.15	-
119	Gauche Park Refunding - 2015	Debt Service	Dreyfus Treas Csh	Daily	0.000%	0.000%	0	0.15	-
120		Debt Service	Dreyfus Treas Csh	Daily	0.000%	0.000%	-	-	-
121		Reserve	Assured Guaranty	Daily	Discount	0.000%	650,031	650,031.26	-
122	CFD Refund 2015	Debt Service	Dreyfus Treas Csh	Daily	0.010%	0.010%	0	0.49	-
123		Reserve	Dreyfus Treas Csh	Daily	0.010%	0.010%	42,778	42,777.92	-
124		Special Tax	Dreyfus Treas Csh	Daily	0.010%	0.010%	100	100.34	-
125	Wastewater Revenue Bonds (CREBS) - 2017	Bond	Dreyfus Treas Csh	Daily	0.000%	0.000%	0	0.12	-
126		Project	Dreyfus Treas Csh	Daily	0.000%	0.000%	-	-	-
127	Authority 2018 Wastewater Revenue Bonds	Bond	Dreyfus Treas Csh	Daily	0.000%	0.000%	0	0.48	-
128	Authority 2018 Wastewater Revenue Bonds	Bond	Dreyfus Treas Csh	Daily	0.010%	0.010%	-	-	-
129		Project	Dreyfus Treas Csh	Daily	0.010%	0.010%	283,402	283,401.92	-
Total Trustee-Held Investments							\$ 3,453,897	\$ 3,453,897	\$ -
TOTAL CITY & TRUSTEE-HELD INVESTMENTS							\$ 125,035,475	\$ 124,732,870	\$ (302,605)

I certify to the best of my knowledge: (i) That this statement reflecting all City investments is accurate and complete; (ii) That each investment conforms with the City's investment policies, as well as California's Government Code; and (iii) That sufficient cash flow liquidity is available to meet the next six months of estimated disbursements.

Signed: /s/ Spencer Morrison
Spencer Morrison, City Treasurer

Date: 2/28/2022

City of Yuba City - Quarterly Investment Transaction Report
December 2021 - Market Value Summary

Account Types	Balance 9/30/2021	Balance 12/31/2021	Period Activity
City Held Investments			
Local Agency Investment Fund	\$ 62,495,219	\$ 55,389,033	\$ (7,106,186)
California Asset Management Program	334,840	334,896	57
Cash/Money Market	4,801,988	9,587,402	4,785,414
Federal Agency Securities	15,377,620	14,251,649	(1,125,971)
US Treasuries	22,647,319	21,869,128	(778,191)
Certificates of Deposit	2,136,399	2,129,612	(6,787)
Corporate Bonds and Asset Backed Sec.	13,850,470	14,750,158	899,688
City-held Assessment Districts & Municipals	2,212,031	2,389,970	177,939
Supranationals	583,362	577,126	(6,236)
Total City Held Investments	\$ 124,439,248	\$ 121,278,974	\$ (3,160,274)
Trustee Held Investments			
Water Refunding 2013	\$ 1	\$ 0	\$ (1)
TABs Refunding - 2015	2,477,577	2,477,584	7
Gauche Park Refunding	650,033	650,031	(1)
Sunsweet CFD Refund	42,878	42,879	1
Wastewater Revenue Bonds - 2017	0	0	(0)
Wastewater Revenue Bonds - 2018	414,622	283,402	(131,220)
Total Trustee Held Investments	\$ 3,585,112	3,453,897	\$ (131,215)
Total			
	\$ 128,024,360	\$ 124,732,870	\$ (3,291,490)

Investment Activity
October, November, December, 2021

Description of Security	Broker	Settlement Date	Maturity Date	Trade Date	Activity Type	Coupon Rate	Yield to Maturity	Cost Basis
SALES/REDEMPTIONS								
US Treasury Notes		10/15/21	10/15/21	10/15/21	Maturity	2.875%	1.690%	650,000
US Treasury Notes		10/31/21	10/31/21	10/31/21	Maturity	1.250%	1.641%	1,640,000
Citigroup Inc.		11/08/21	12/08/21	11/08/21	Sell	2.900%	2.592%	151,812
FHLB Deb		11/29/21	11/29/21	11/29/21	Maturity	1.875%	2.344%	1,000,000
Total Sales/Redemptions								\$ 3,441,812
PURCHASES								
US Treasury Notes	Wells Fargo Securities LLC	10/15/21	01/15/24	10/15/21	Buy	0.125%	0.443%	695,245
GM Financial Cons Auto	JP Morgan Chase	10/21/21	09/16/26	10/21/21	Buy	0.000%	0.680%	109,997
Capital One Prime Tr	JP Morgan Chase	10/27/21	09/15/26	10/27/21	Buy	0.770%	0.770%	129,998
World Omni Auto	Wells Fargo Securities LLC	11/03/21	10/15/26	11/03/21	Buy	0.770%	0.810%	154,979
Citigroup Inc	Citigroup	11/03/21	11/03/25	11/03/21	Buy	1.281%	1.280%	135,000
Hyundai Auto Receivables Tr	SMBC	11/17/21	05/15/26	11/17/21	Buy	0.740%	0.750%	99,978
Honda Auto Receivables	Merrill	11/24/21	01/21/26	11/24/21	Buy	0.000%	0.890%	129,973
US Treasury Notes	BNP Paribas Securities Corp	11/29/21	11/30/23	11/29/21	Buy	2.875%	0.615%	1,059,222
Capital One Multi	Barclays	11/30/21	11/16/26	11/30/21	Buy	0.000%	1.040%	324,955
Bank of America MTN	Merrill	12/06/21	12/06/25	12/06/21	Buy	1.530%	1.530%	225,000
Volkswahen Auto Loans	Wells Fargo Securities LLC	12/13/21	06/22/26	12/13/21	Buy	1.020%	1.020%	169,993
Total Purchases								\$ 3,234,339

CITY OF YUBA CITY
STAFF REPORT

Date: April 5, 2022
To: Honorable Mayor & Members of the City Council
From: Finance/IT Department
Presentation By: Brian Hansen, IT Manager

Summary

Subject: Cybersecurity Projects

Recommendation: A. Authorize the City Manager to utilize ARPA/H.R. 1319, American Rescue Plan Act 2021, funds on cybersecurity projects

B. Authorize the Finance Director to transfer \$400,000 from fund 236, ARPA of 2021, to fund 301, CIP-General Fund Projects

C. Approve supplemental appropriations to account 901292-65501, Citywide IT System Modernization, in the amount of \$400,000

Fiscal Impact: \$400,000 from Citywide IT System Modernization account, 901292-65501 over the next 3 years. With the approval of this request, there will be \$1.2MM of the first \$7.8MM of ARPA funds remaining.

Purpose:

Purchase cybersecurity software and services in order to protect the City's digital assets and systems over the next 3 years.

Council's Strategic Goal:

This item addresses City Council's Strategic Goal of fiscal responsibility by protecting the City's digital assets and systems from cryptographic ransomware and other malicious attacks.

Background:

In mid 2021, the City Council along with the Executive Team identified cybersecurity as a priority for the City. In coordination with the Information Technology division, the City determined that several projects were necessary in order to improve the City's security stance, and protect its digital assets and systems. Current events in Eastern Europe have amplified the need for better security in order to protect the City from nation states that have a history of attacking public utilities. City IT staff identified several key projects that would protect the City from attackers. The first phase of projects involved scanning the City's existing assets to verify that City systems were not compromised and were configured properly. The next phase of projects involves continuing to scan assets for vulnerabilities

and compromises as well as putting systems in place to actively protect our systems and limit access to these systems to authorized users. The new systems include 2-factor authentication, Mobile Device Management, Network Access Control, and Secure Remote Access. Social Engineering and Phishing training will also be utilized to educate the users on what to look for so that they become the first line of defense.

Analysis:

City staff has identified the ARPA/H.R. 1319 funds available to the City as an appropriate funding source for these projects under Effective Service Delivery; Technology Infrastructure. The projects meet the requirements and timeline for the use of these funds. Staff will follow the normal City purchasing guidelines when acquiring these products and services. The proposed projects are critical to ongoing operations. A single successful attack has the potential to cost in excess of hundreds of thousands of dollars as well as system downtime that could affect critical systems like SCADA at the utility plants and 911. The loss of public trust and disruption to critical services cannot be calculated.

Alternatives:

1. Fund these projects through the normal budget process.
2. Do not fund these projects, continue with the status quo.

Recommendation:

- A. Authorize the City Manager to utilize ARPA/H.R. 1319, American Rescue Plan Act 2021, funds on cybersecurity projects.
- B. Authorize the Finance Director to transfer \$400,000 from fund 236, ARPA of 2021, to fund 301, CIP-General Fund Projects.
- C. Approve supplemental appropriations to account 901292-65501, Citywide IT System Modernization, in the amount of \$400,000.

Attachments:

None

Prepared By:

Brian Hansen
IT Manager

Submitted By:

Brian Hansen
IT Manager

CITY OF YUBA CITY
STAFF REPORT

Date: April 5, 2022
To: Honorable Mayor & Members of the City Council
From: Public Works Department
Presentation By: Ben Moody, Public Works & Development Services Director

Summary

Subject: Wastewater Treatment Facility Chlorine Building HVAC Improvements Project (Plans & Specifications)
Recommendation: Adopt a Resolution adopting a CEQA Class 1 Categorical Exemption for the Wastewater Treatment Facility Chlorine Building HVAC Improvements Project, approving the plans and specifications, and authorizing advertisement for bids on the project
Fiscal Impact: Engineer's Estimate: \$150,000.00 – Account No. 1103 (Recurring Plant Projects)

Purpose:

To maintain the City's Wastewater Treatment Facility (WWTF) operational effectiveness through proactive rehabilitation and major maintenance.

Council's Strategic Goal:

This project addresses City Council's Strategic Goal of improving the City's Infrastructure.

Background:

The WWTF utilizes a Chlorine Feed System for wastewater effluent disinfection with the Chlorine Building at the center of the disinfection process. The Chlorine Building consists of 8 chlorine tanks and 4 chlorinators that modulate chlorine gas that is combined with water to be injected into the treatment process. The Chlorine Building is also equipped with electrical and mechanical equipment including motorized roof exhaust fans, motorized dampers, bi-fold door, and a Chlorine Leak Panel.

Upon a chlorine leak detection, the Chlorine Leak Panel sends alarm signals to the Programmable Logic Controller (PLC-CCB) for annunciation within the Supervisory Control and Data Acquisition (SCADA) system. WWTF operators may also utilize the hardwired outputs of the Chlorine Leak Panel to manually shutdown the Chlorine Feed System control panels to close the chlorine gas valves and operate the scrubber system to remove air from the Chlorine Building.

The electrical equipment in the Chlorine Building generates heat as part of the normal operating processes. The heat is normally regulated by the existing HVAC system, however during the summer months of last year, high ambient temperatures and humidity within the Chlorine Building negatively affected the operation of the Chlorine Leak Panel and other temperature sensitive equipment. Staff conducted a system analysis and determined the HVAC system is unable to effectively regulate the temperature within the Chlorine Building.

Staff contracted with ArcSine Engineering to produce the Plans and Specifications for the HVAC system upgrade, including new HVAC units and duct work. Upgrading the HVAC system also includes necessary electrical modifications to existing panel breakers and the Chlorine Leak Panel for a seamless transition to the new system. Upgrades must take place prior to the summer months where ambient temperatures are expected to be in the triple digits.

Analysis:

Public Works has prepared the project plans, specifications, and cost estimate for the Wastewater Treatment Facility Chlorine Building HVAC Improvements Project. With Council's approval of the plans and specifications and authorization to advertise for bids, staff proposes the following schedule:

Advertise for bid:	April 2022
Open bids:	April 2022
Award contract:	May 2022
Start of construction:	June 2022
Complete construction:	June 2022

The plans and specifications for the project are on file in the Public Works Department at City Hall and at www.yubacity.net/publicworksplans for review. The City's Public Works Department will perform construction management and inspection.

Fiscal Impact:

The estimated total project cost is approximately \$150,000. This estimate includes 10% contingency and system start up and testing. Account No. 1103 (Recurring Plant Projects) has sufficient funding programmed. Detailed fiscal impacts will be presented to Council at the time of award based on actual bid amounts.

Environmental:

The City has performed a preliminary environmental assessment of this project and the City Council determined that it falls within the Class 1 Categorical Exemption set forth in CEQA Guidelines Section 15301, as the rehabilitation of the existing WWTF Chlorine Building is defined as a repair, maintenance, or minor alteration of existing public facilities, involving negligible or no expansion. Further, none of the exceptions to Categorical Exemptions set forth in CEQA Guidelines 15300.2 apply to this project.

Alternatives:

1. Do not approve the plans and specifications and delay the project.
2. Modify the proposed plans and specifications.

Delaying the project may result in the failure or malfunction of temperature sensitive Chlorine Feed System equipment.

Recommendation:

Adopt a Resolution adopting a CEQA Class 1 Categorical Exemption for the Wastewater Treatment Facility Chlorine Building HVAC Improvements Project, approving the plans and specifications, and authorizing advertisement for bids on the project.

Attachments:

1. Resolution - Wastewater Treatment Facility Chlorine Building HVAC Improvements Project (Plans & Specifications)

Prepared By:
Nick Menezes
Assistant Engineer

Submitted By:
Diana Langley
City Manager

ATTACHMENT 1

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
ADOPTING A CEQA CLASS 1 CATEGORICAL EXEMPTION FOR THE
WASTEWATER TREATMENT FACILITY CHLORINE BUILDING HVAC
IMPROVEMENTS PROJECT, APPROVING THE PLANS AND
SPECIFICATIONS, AND AUTHORIZING ADVERTISEMENT FOR BIDS ON
THE PROJECT**

WHEREAS, the Public Works Department intends to solicit bids for construction of the WWTF Chlorine Building HVAC Improvements Project.

NOW, THEREFORE, be it resolved and ordered by the City Council of Yuba City as follows:

1. The City has performed a preliminary environmental assessment of this project and the City Council determined that it falls within the Class 1 Categorical Exemption set forth in CEQA Guidelines Section 15301, as the rehabilitation of the existing WWTF Chlorine Building is defined as a repair, maintenance, or minor alteration of existing public facilities, involving negligible or no expansion. Further, none of the exceptions to Categorical Exemptions set forth in CEQA Guidelines 15300.2 apply to this project.
2. The plans and specifications for the Wastewater Treatment Facility Chlorine Building HVAC Improvements Project be approved.
3. The Public Works Department is hereby authorized and directed to advertise for bids for the Wastewater Treatment Facility Chlorine Building HVAC Improvements Project.

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 5th day of April, 2022.

AYES:

NOES:

ABSENT:

Dave Shaw, Mayor

ATTEST:

Ciara Wakefield, Deputy City Clerk

APPROVED AS TO FORM
COUNSEL FOR YUBA CITY:

Shannon Chaffin, City Attorney
Aleshire & Wynder, LLP

CITY OF YUBA CITY
STAFF REPORT

Date: April 5, 2022
To: Honorable Mayor & Members of the City Council
From: Public Works Department
Presentation By: Ben Moody, Public Works & Development Services Director

Summary

Subject: Proposition 1 Integrated Regional Water Management Round 1 Grant Projects

Recommendation: Adopt a Resolution which takes the following actions:

A. Approves a Professional Services Justification and awards a Professional Services Agreement to West Yost & Associates, Inc. of Davis, CA in the amount of \$180,093 for development of plans and specifications, required permit applications, and other services for the City's two Proposition 1 Integrated Regional Water Management Round 1 Grant Projects: Project 4 North Gilsizer Detention Basin Improvements Project and Project 5 Lincoln Road Trash Capture Device in Gilsizer Slough Project with a finding that it is in the best interest of the City

B. Authorizes the City Manager to execute the Professional Services Agreement on behalf of the City, subject to review and approval as to legal form by the City Attorney

Fiscal Impact: \$180,093 – Total Professional Services Cost
\$119,714.65 – Account No. 951296 (Project 4) – State Funds
\$60,378.40 – Account No. 951297 (Project 5) – State Funds
\$16,342.00 – Account No. 1930-62701 (Task 7) – Local Funds

Purpose:

To minimize adverse water quality impacts from point sources to surface and groundwater and to improve and protect riparian and fish habitat, and fish passage by the removal of trash debris.

Council's Strategic Goals:

The projects address the City Council's Strategic Goal of Improving Infrastructure.

Background:

The City of Yuba City is a stakeholder in the North Sacramento Valley (NSV) Integrated Regional Water Management (IRWM) region, which includes Butte, Colusa, Glenn, Shasta, Sutter, and Tehama Counties.

In 2019, Butte County was the lead agency for the NSV IRWM Proposition 1 Round 1 grant funding application. Butte County examined various stakeholder's projects that have been identified in approved Storm Water Resource Plans (SWRP) from various NSV IRWM stakeholders. Two of the City's SWRP projects were selected to be included in Butte County's NSV IRWM Proposition 1 Round 1 grant application: Project 4 Gilsizer North Detention Basin Improvement Project (Project 4) and Project 5 Lincoln Road Trash Capture Project in Gilsizer Slough at Lincoln Road (Project 5). The City's projects were awarded funding by DWR in the amount of \$970,700 on July 3, 2020.

Project 4 involves improvements to the detention basin east of the City's Corporation Yard, constructing a cover for the existing fuel station at the Corporation Yard, and installation of retractable tarps for bulk material storage areas at the Corp Yard. Project 5 involves installing a full capture trash capture device to a newly constructed concrete pad at the bottom of Gilsizer Slough downstream of Lincoln Rd. Refer to Attachment 2 for a location map showing these two projects.

On July 20, 2021, Council authorized the City Manager to enter into a Subrecipient Agreement with Butte County allowing allocation of the grant funds for these projects.

Analysis:

Due to existing Engineering staffing commitments, an engineering consultant is needed to develop plans, specifications, and permit applications for the projects to meet grant timelines. West Yost & Associates Inc. (West Yost) developed the City's SWRP that included preliminary plans for the two awarded projects in 2018. West Yost is a sole source vendor for the City and is uniquely qualified to perform the work because of their familiarity with the projects, the City's SWRP, and their expertise in the subject matter. Additionally, there was insufficient time for staff to solicit and review the minimum amount of proposals required under the City's purchasing policy.

Staff requested and received a detailed proposal from West Yost for the work. West Yost's rates and level of effort were found to be cost competitive and consistent with the grant requirements. The City will be billed only for actual costs.

Due to the increased growth the City has had in recent years, West Yost & Associates also included an additional optional task to model flows in Gilsizer Slough at the two project locations under two scenarios: 1) existing land uses and resulting impacts to water surface elevations 2) if undeveloped parcels were developed and how that would impact water surface elevations in Gilsizer Slough. Modeling of the trash capture devices is required for the full capture certification from the State, and although modeling with full buildout of undeveloped land isn't required for the State's full capture certification, it is in the best interest of the City to proceed with having West Yost proceed with Task 7 for an additional \$16,342 to help improve the design of the trash capture device to avoid failure in the future as the City becomes more developed. Staff recommends authorizing this task to confirm future development conditions can be appropriately identified in a timely manner.

Fiscal Impact:

The total contract cost is \$180,093 including the optional task to model flows in Gilsizer Slough. The Finance Director will make the necessary supplemental appropriations to receive grant funds in accordance to Resolution No. 21-101. The optional task will be funded through Engineering Professional Services (Account No. 1930-62701) utilizing salary savings.

Alternatives:

Do not adopt the Resolution and direct staff to pursue other options, resulting in the potential of

forfeiting grant funds if projects do not stay on schedule.

Recommendation:

Adopt a Resolution which takes the following actions:

1. Approves a Professional Services Justification and awards a Professional Services Agreement to West Yost & Associates, Inc. of Davis, CA in the amount of \$180,093 for development of plans and specifications, required permit applications, and other services for the City's two Proposition 1 Integrated Regional Water Management Round 1 Grant Projects: Project 4 North Gilsizer Detention Basin Improvements Project and Project 5 Lincoln Road Trash Capture Device in Gilsizer Slough Project with a finding that it is in the best interest of the City.
2. Authorizes the City Manager to execute the Professional Services Agreement on behalf of the City, subject to review and approval as to legal form by the City Attorney.

Attachments:

1. Resolution - Proposition 1 Integrated Regional Water Management Round 1 Grant Projects
2. Exhibit A - Professional Services Agreement with Scope of Services
3. Location Map

Prepared By:

William Jow
Assistant Engineer

Submitted By:

Diana Langley
City Manager

ATTACHMENT 1

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY APPROVING A PROFESSIONAL SERVICES JUSTIFICATION, AWARDING A PROFESSIONAL SERVICES AGREEMENT TO WEST YOST & ASSOCIATES, INC. FOR THE DEVELOPMENT OF PLANS AND SPECIFICATIONS, PERMIT APPLICATIONS, AND OTHER SERVICES FOR THE PROPOSITION 1 ROUND 1 INTEGRATED REGIONAL WATER MANAGEMENT PROJECTS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT SUBJECT TO REVIEW AND APPROVAL AS TO LEGAL FORM BY THE CITY ATTORNEY

WHEREAS, it is in the best interest for the City to minimize adverse water quality impacts, improve and protect riparian and fish habit, and fish passage by the removal of trash debris; and

WHEREAS, West Yost & Associates, Inc. of Davis, CA (West Yost) developed preliminary plans for Project 4 North Gilsizer Detention Basin Improvement Project and Project 5 Trash Capture Device at Lincoln Road in Gilsizer Slough to achieve said water quality, riparian, and habitat improvements; and

WHEREAS, the City is a Stakeholder in the North Sacramento Valley (NSV) Integrated Regional Water Management (IRWM) region; and

WHEREAS, Butte County is the grantee of the Proposition 1 Round 1 IRWM grant funds awarded to the NSV IRWM region from the Department of Water Resources; and

WHEREAS, the City has entered into a Subrecipient Agreement with Butte County to allocate said grant funds for two of the City's IRWM projects; and

WHEREAS, West Yost developed the City's Stormwater Resource Plan (SWRP); and

WHEREAS, West Yost is uniquely qualified to develop Plans and Specifications, required permit applications, and other services for the two projects based on its familiarity with the project's preparation of the SWRP, and expertise in the area; and

NOW, THEREFORE, be it resolved by the City Council of the City of Yuba City as follows:

1. The foregoing recitals are true and correct.
2. A Professional Services Agreement is hereby awarded to West Yost & Associates, Inc. of Davis, CA for the development of Plans and Specifications, permit applications, and other services in the amount of \$180,093, subject to material terms, with the finding that it is in the best interest of the City.
3. The City Manager is hereby authorized to execute the agreement on behalf of the City, subject to review and approval as to legal form by the City Attorney.

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 5th day of April, 2022.

AYES:

NOES:

ABSENT:

ATTEST:

Dave Shaw, Mayor

Ciara Wakefield, Deputy City Clerk

APPROVED AS TO FORM
COUNSEL FOR YUBA CITY

Shannon L. Chaffin, City Attorney
Aleshire & Wynder, LLP

Attachment(s):
Exhibit A – Professional Services Agreement

EXHIBIT A

PROFESSIONAL SERVICES AGREEMENT

This Agreement is made and entered into as of _____, by and between the City of Yuba City, a municipal corporation ("City") and West Yost & Associates, Inc. ("Consultant").

RECITALS

- A. Consultant is specially trained, experienced and competent to perform the special services which will be required by this Agreement; and
- B. Consultant possesses the skill, experience, ability, background, certification and knowledge to provide the services described in this Agreement on the terms and conditions described herein; and
- C. City desires to retain Consultant to render professional services as set forth in this Agreement.

AGREEMENT

1. Scope of Services. The Consultant shall furnish the following services in a professional manner.

**See Attached Scope of Services
(Attachment 1)**

2. Time of Performance. The services of Consultant are to commence upon execution of this Agreement and shall continue until all authorized work is completed and approved by the City. Finalization shall be completed at the direction of the City of Yuba City.
3. Compensation. Compensation to be paid to Consultant shall be in accordance with the Schedule of Charges set forth in Exhibit A, which is attached hereto and incorporated herein by reference. In no event shall Consultant's compensation exceed \$572,498 without additional written authorization from the City. Payment by City under this Agreement shall not be deemed a waiver of defects, even if such defects were known to the City at the time of payment.
4. Method of Payment. Consultant shall submit monthly billings to City describing the work performed during the preceding month. Consultant's invoices shall include a brief description of the services performed, the date the services were performed, the number of hours spent and by whom, and a description of any reimbursable expenses. City shall pay Consultant not later than 30 days after approval of the monthly invoice by City staff. When payments made by the City equal 90% of the maximum fee provided for in this Agreement, no further payments shall be made until the final work under this Agreement has been accepted by City.

5. Extra Work. At any time during the term of this Agreement, City may request that Consultant perform Extra Work. As used herein, "Extra Work" means any work which is determined by City to be necessary for the proper completion of the Project, but which the parties did not reasonably anticipate would be necessary at the execution of this Agreement. Consultant shall not perform, nor be compensated for, Extra Work without written authorization from City.
6. Termination. This Agreement may be terminated by the City immediately for cause or by either party without cause upon fifteen days written notice of termination. Upon termination, Consultant shall be entitled to compensation for services performed up to the effective date of termination. Such compensation is subject to the conditions of Section 4 of this agreement.
7. Ownership of Documents. All plans, studies, documents and other writings prepared by and for Consultant, its officers, employees, agents and subcontractors in the course of implementing this Agreement, except working notes and internal documents, shall become the property of the City upon payment to Consultant for such work, and the City shall have the sole right to use such materials in its discretion without further compensation to Consultant or to any other party. Consultant shall, at Consultant's expense, provide such reports, plans, studies, documents and other writings to City upon request.
- * Licensing of Intellectual Property. This Agreement creates a nonexclusive and perpetual license for City to copy, use, modify, reuse, or sublicense any and all copyrights, designs, and other intellectual property embodied in plans, specifications, studies, drawings, estimates, and other documents or works of authorship fixed in any tangible medium of expression, including but limited to, physical drawings or data magnetically or otherwise recorded on computer diskettes, which are prepared or caused to be prepared by Consultant under this Agreement ("Documents & Data"). Consultant shall require all subcontractors to agree in writing that City is granted a non-exclusive and perpetual license for any Documents & Data the subcontractor prepares under this Agreement. Consultant represents and warrants that Consultant has the legal right to license any and all Documents & Data. Consultant makes no such representation and warranty in regards to Documents & Data which were prepared by design professionals other than Consultant or provided to Consultant by the City. City shall not be limited in any way in its use of the Documents & Data at any time, provided that any such use not within the purposes intended by this Agreement shall be at City's sole risk.

Confidentiality. All ideas, memoranda, specifications, plans, procedures, drawings, descriptions, computer program data, input record data, written information, and other Documents & Data either created by or provided to Consultant in connection with the performance of this Agreement shall be held confidential by Consultant. Such materials shall not, without the prior written consent of City, be used by Consultant for any purposes other than the performance of the services under this Agreement. Nor shall such materials be disclosed to any person or entity not connected with the performance of the services under this Agreement. Nothing furnished to Consultant, which is otherwise known to Consultant or is generally known, or has become known, to the related industry shall be deemed confidential. Consultant shall not use

City's name or insignia, photographs relating to project for which Consultant's services are rendered, or any publicity pertaining to the Consultant's services under this Agreement in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

8. Consultant's Books and Records:

- a. Consultant shall maintain any and all ledgers, books of accounts, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services, or expenditures and disbursements charged to City for a minimum period of three (3) years, or for any longer period required by law, from the date of final payment to Consultant to this Agreement.
- b. Consultant shall maintain all documents and records which demonstrated performance under this Agreement for a minimum period of three (3) years, or for any longer period required by law, from the date of termination or completion of this Agreement.
- c. Any records or documents required to be maintained pursuant to this Agreement shall be made available for inspection or audit, at any time during regular business hours, upon written request by the City Administrator, City Attorney, City Auditor or a designated representative of these officers. Copies of such documents shall be provided to the City for inspection at City Hall when it is practical to do so. Otherwise, unless an alternative is mutually agreed upon, the records shall be available at Consultant's address indicated for receipt of notices in this Agreement.
- d. Where City has reason to believe that such records or documents may be lost or discarded due to dissolution, disbandment or termination of Consultant's business, City may, by written request by any of the above named officers, require that custody of the records be given to the City and that the records and documents be maintained in City Hall. Access to such records and documents shall be granted to any party authorized by Consultant, Consultant's representatives, or Consultant's successor-in-interest.

9. Independent Contractor. It is understood that Consultant, in the performance of the work and services agreed to be performed, shall act as and be an independent contractor and shall not act as an agent or employee of the City. Consultant shall obtain no rights to retirement benefits or other benefits which accrue to City's employees, and Consultant hereby expressly waives any claim it may have to any such rights.

Consultant is not a designated employee within the meaning of the Political Reform Act because Consultant:

- a. Will conduct research and arrive at conclusions with respect to his/her rendition of information, advice, recommendation or counsel

independent of the control and direction of the City or of any City official, other than normal agreement monitoring; and

- b. Possesses no authority with respect to any City decision beyond rendition of information, advice, recommendation or counsel. (FPPC Reg. 18700(B)(2).)

10. Interest of Consultant. Consultant (including principals, associates and professional employees) covenants and represents that it does not now have any investment or interest in real property and shall not acquire any interest, direct or indirect, in the area covered by this Agreement or any other source of income, interest in real property or investment which would be affected in any manner or degree by the performance of Consultant's services hereunder. Consultant further covenants and represents that in the performance of its duties hereunder no person having any such interest shall perform any services under this Agreement.
11. Professional Ability of Consultant. City has relied upon the professional training and ability of Consultant to perform the services hereunder as a material inducement to enter into this Agreement. Consultant shall therefore provide properly skilled professional and technical personnel to perform all services under this Agreement. All work performed by Consultant under this Agreement shall be in accordance with applicable legal requirements and shall meet the standard of quality ordinarily to be expected of competent professionals in Consultant's field of expertise.
12. Compliance with Laws. Consultant shall use the standard of care in its profession to comply with all applicable federal, state and local laws, codes, ordinances and regulations.
13. Licenses. Consultant represents and warrants to City that it has all licenses, permits, qualifications, insurance and approvals of whatsoever nature, which are legally required of Consultant to practice its profession. Consultant represents and warrants to City that Consultant shall, at its sole cost and expense, keep in effect or obtain at all times during the term of this Agreement, any licenses, permits, insurance and approvals which are legally required of Consultant to practice its profession. Consultant shall maintain a City of Yuba City business license.
14. Indemnity. Consultant agrees to defend, indemnify and hold harmless the City, its officers, officials, agents, employees and volunteers from and against any and all claims, demands, actions, losses, damages, injuries, and liability, direct or indirect (including any and all costs, including attorney fees and expenses in connection therein), arising out of the performance of this Agreement in whole or in part by any negligent act or omission of the Consultant, or anyone directly or indirectly employed by the Consultant or anyone for whose acts the Consultant may be liable, or its failure to comply with any of its obligations contained in this Agreement, except for any such claim arising out of the sole

negligence or willful misconduct of the City, its officers, agents, employees or volunteers.

15. Insurance Requirements. Consultant, at Consultant's own cost and expense, shall procure and maintain, for the duration of the contract, necessary insurance policies as described in Exhibit B.
16. Notices. Any notice required to be given under this Agreement shall be in writing and either served personally or sent prepaid, first class mail. Any such notice shall be addressed to the other party at the address set forth below. Notice shall be deemed communicated within 48 hours from the time of mailing if mailed as provided in this section.

If to City William Jow
Public Works Department
City of Yuba City
1201 Civic Center Blvd
Yuba City, CA 95993
(530) 822-4792

If to Consultant: Jeff Pelz
Principal-in-Charge
West Yost & Associates, Inc.
2020 Research Park Drive
Davis, CA 95618
(530) 574-4832

17. Entire Agreement. This Agreement constitutes the complete and exclusive statement of Agreement between the City and Consultant. All prior written and oral communications, including correspondence, drafts, memoranda, and representations, are superseded in total by this Agreement.
18. Amendments. This Agreement may be modified or amended only by a written document executed by both Consultant and City and approved as to form by the City Attorney.
19. Assignment and Subcontracting. The parties recognize that a substantial inducement to City for entering into this Agreement is the professional reputation, experience and competence of Consultant. Assignments of any or all rights, duties or obligations of the Consultant under this Agreement will be permitted only with the express consent of the City. Consultant shall not subcontract any portion of the work to be performed under the Agreement without the written authorization of the City. If City consents to such subcontract, Consultant shall be fully responsible to City for all acts or omissions of the subcontractor. Nothing in this Agreement shall create any contractual relationship between City and subcontractor nor shall it create any obligation on the part of the City to pay or to see to the payment of any monies due to any such subcontractor other than as otherwise is required by law.

20. Waiver. Waiver of a breach or default under this Agreement shall not constitute a continuing waiver of a subsequent breach of the same or any other provision under this Agreement.
21. Severability. If any term or portion of this Agreement is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this Agreement shall continue in full force and effect.
22. Controlling Law Venue. This Agreement and all matters relating to it shall be governed by the laws of the State of California and any action brought relating to this Agreement shall be held exclusively in a state court in the County of Sutter.
23. Litigation Expenses and Attorneys' Fees. If either party to this Agreement commences any legal action against the other party arising out of this Agreement, the prevailing party shall be entitled to recover its reasonable litigation expenses, including court costs, expert witness fees, discovery expenses, and attorneys' fees.
24. Mediation. The parties agree to make a good faith attempt to resolve any disputes arising out of this Agreement through mediation prior to commencing litigation. The parties shall mutually agree upon the mediator and shall divide the costs of mediation equally. If the parties are unable to agree upon a mediator, the dispute shall be submitted to JAMS/ENDISPUTE ("JAMS") or its successor in interest. JAMS shall provide the parties with the names of five qualified mediators. Each party shall have the option to strike two of the five mediators selected by JAMS and thereafter the mediator remaining shall hear the dispute. If the dispute remains unresolved after mediation, either party may commence litigation.
25. Execution. This Agreement may be executed in several counterparts, each of which shall constitute one and the same instrument and shall become binding upon the parties when at least one copy hereof shall have been signed by both parties hereto. In approving this Agreement, it shall not be necessary to produce or account for more than one such counterpart.
26. Authority to Enter Agreement. Consultant has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and to bind each respective party.
27. Prohibited Interest. Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, City shall have the right to rescind this Agreement.

without liability. For the term of this Agreement, no member, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising there from.

28. Equal Opportunity Employment. Consultant represents that it is an equal opportunity employer and it shall not discriminate against any subcontractor, employee or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex or age. Such non- discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination. Consultant shall also comply with all relevant provisions of City's Affirmative Action Plan or other related programs or guidelines currently in effect or hereinafter enacted.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date first written above.

CITY OF YUBA CITY:

CONSULTANT:

By: _____

By _____

**Diana Langley
City Manager
City of Yuba City**

**Jeff Pelz
Principal-in-Charge
West Yost & Associates, Inc.**

March 16, 2022

SENT VIA: EMAIL

Mr. William Jow
Assistant Engineer
City of Yuba City
Public Works Department
1201 Civic Center Blvd.
Yuba City, CA 95993

SUBJECT: Proposal for Engineering Services for Design of the Gilsizer North Detention Basin Improvements and the Gilsizer Slough at Lincoln Road Improvements

Dear William:

West Yost is pleased to provide the City of Yuba City (City) with this proposal to prepare plans, technical specifications, and cost estimates and to provide permitting services for the Design of the Gilsizer North Detention Basin Improvements and the Gilsizer Slough at Lincoln Road Improvements (Projects). West Yost is uniquely qualified to efficiently design these projects because we prepared predesign level Technical Memoranda (TMs) on each project on June 28, 2018, and because we developed the Gilsizer Slough drainage model, which will be used to verify design level water surface elevations and flow rates. This proposal covers design services based on the predesign TMs. The proposed scope of services, budget, and schedule are described below. Two days of surveying will be performed by Slooten Surveying as a subconsultant to West Yost. All geotechnical engineering work will be performed by Geocon Consultants, Inc. (GCI) as a subconsultant to West Yost (see Attachment A). All structural design work will be performed by VE Solutions (Bradley A. Freiderichs, SE) as a subconsultant to West Yost (see Attachment B). The Environmental Permitting will be performed by Dokken Engineering as a subconsultant to West Yost (see Attachment C).

SCOPE OF SERVICES

The scope of services is described below by work task.

Task 1. Project Management and Meetings

We will manage the project and project staff to ensure the project remains on budget and on schedule.

We will conduct a kickoff meeting with City staff (and County staff if they choose to participate in the design effort). The kickoff meeting will be conducted in-person and will include a site visit to each project site and improvement location. We will also discuss options for bidding and constructing the projects. We will prepare a summary of the kickoff meeting for review and approval by the City.

We will also conduct: 1) a 50% design review meeting via Microsoft Teams; 2) an on-site 90% design review meeting; and 3) a 100% design review meeting via Microsoft Teams. The purpose of the design review meetings is to obtain City (and County) comment on the design submittals.

Task 1 Deliverables

- Meeting agenda and notes

Task 2. Data Collection (Design Level Surveys and Geotechnical Evaluations)

All surveying will be performed by Slooten Surveying as a subconsultant to West Yost. Slooten Surveying will perform design level surveying of the Corp Yard fueling area, the North Gilsizer Detention Basin and Pump Station, and the Gilsizer Slough at Lincoln Road to 200 feet south of Lincoln Road.

All geotechnical engineering work will be performed by GCI. GCI will perform the geotechnical investigation at the Corp Yard fuel area for design of the fuel area roof. The geotechnical evaluation will include:

- Performing up to two borings at the Corp Yard fuel area
- Performing Laboratory testing to prepare design parameters
- Preparing a geotechnical engineering report

Task 2 Deliverables

- Topographic Survey in AutoCAD format
- Geotechnical Report

Task 3. Design of Trash Capture Facilities and Gilsizer North Detention Basin Improvements

This task includes design of the following items:

- Trash capture screen in Gilsizer Slough just south of Lincoln Road.
- Trash capture screen at the inlet to the North Gilsizer Detention Basin Pump Station.
- Bioswales from each storm drain outlet to the North Gilsizer Detention Basin trash capture screen. Culverts will be included in the bioswales to ensure vehicle access to all areas of the basin.
- Filling of the existing low flow channels in the bottom of the existing North Gilsizer Detention Basin.
- If authorized, grading the bottom of the basin to increase the storage volume to mitigate for future development in the tributary watershed (see optional subtask below).

The predesign TM also shows a baseball diamond and a pedestrian access gate from the existing nearby baseball fields in the project, but these two improvements are not included in this design task.

The design will include the following sheets:

- G1 – Title Sheet and Location Maps
- G2 – Abbreviations, Notes, and legend
- G3 – Overall Plan, Key Map, and Survey Control

- C1 – Gilsizer North Detention Basin Grading Plan (at 1 inch = 40 feet)
- C2 – Gilsizer North Detention Basin Bioswale Details and Sections (including seed mix)
- C3 – Gilsizer North Detention Basin Trash Screen Details and Sections
- C4 – Gilsizer Slough South of Lincoln Road Trash Screen Details and Sections
- S1 – Trash Screen Structural Design
- S2 – Trash Screen Structural Notes

The 65% design submittal will include Sheets G1 through C4. The 90%, 100%, and Final (for bid and construction) submittals will include all the design sheets (including Sheets S1 and S2).

We will prepare and submit draft technical specifications with the 90% design and final technical specifications with the 100% design. The following technical specifications are anticipated.

- | | |
|---|---|
| • 01010 Summary of Work | • 02081 Controlled Low Strength Material |
| • 01140 Work Sequence and Constraints | • 02221 Demolition, Salvage, and Abandonment |
| • 01200 Measurement and Payment | • 02241 Control of Water |
| • 01322 Construction Schedule | • 02200 Site Preparation |
| • 01325 Field Engineering | • 02260 Excavation Support and Protection |
| • 01330 Contractor Submittals | • 02300 Earthwork |
| • 01450 Quality Control | • 02950 Site Restoration |
| • 01505 Mobilization | • 02385 Rock Slope Protection |
| • 01500 Construction Facilities and Utilities | • 02925 Hydroseeding |
| • 01560 Environmental Controls | • 03301 Cast-in-Place Concrete (for small projects) |
| • 01570 Storm Water Quality Control | • 05100 Structural Metals |
| • 01770 Project Closeout | • 02635 Reinforced Concrete Pipe |
| • 01780 Record Drawings | • 05501 Anchor Bolts |
| • 01910 Hazardous Material Procedures | |
| • 02017 Geotextile Fabrics | |

An Opinion of Probable Construction Cost (OPCC) will be prepared and submitted with the 50% and 90% submittals

Task 3 Deliverables

- Concept Drawings
- 50% Drawings and OPCC
- 90% Drawings, Technical Specifications, and OPCC
- 100% Drawings and Technical Specifications
- Final Submittal Including Signed Drawings and Signed Technical Specifications

Task 3 Assumptions

- All submittals will be in electronic PDF format

Task 4 Design of Corp Yard Improvements

This task includes design of the following items:

- Retractable tarps for material storage areas
- Permanent roof over Corp Yard fuel station and drainage and water quality requirements consistent with the Fueling Area design guidelines in the Sacramento Region Stormwater Quality Design Manual (to the extent possible given the existing site constraints)

The design will include the following sheets:

- G1 – Title Sheet and Location Maps
- G2 – Abbreviations, Notes, and legend
- G3 - Overall Plan, Key Map, and Survey Control
- C1 – Retractable Tarps and Associated Details
- C2 – Fueling Area Site Plan and Grading
- C3 – Fueling Area Details and Sections
- S1 – Fueling Area Roof Structural Design
- S2 – Fueling Area Structural Notes

The 50% design submittal will include Sheets G1 through C3. The 90%, 100%, and Final (for bid and construction) submittals will include all the design sheets (including Sheets S1 and S2).

We will prepare and submit draft technical specifications with the 90% design and final technical specification with the 100% design. The following technical specifications are anticipated.

- | | |
|---|---|
| • 01010 Summary of Work | • 02017 Geotextile Fabrics |
| • 01140 Work Sequence and Constraints | • 02221 Demolition, Salvage, and Abandonment |
| • 01200 Measurement and Payment | • 02200 Site Preparation |
| • 01322 Construction Schedule | • 02260 Excavation Support and Protection |
| • 01325 Field Engineering | • 02300 Earthwork |
| • 01330 Contractor Submittals | • 02950 Site Restoration |
| • 01450 Quality Control | • 2953 Pavement Restoration |
| • 01505 Mobilization | • 03301 Cast-in-Place Concrete (for small projects) |
| • 01500 Construction Facilities and Utilities | • 05100 Structural Metals |
| • 01560 Environmental Controls | • 05120 Structural Steel |
| • 01570 Storm Water Quality Control | • 05300 Steel Roof Deck |
| • 01770 Project Closeout | • 05501 Anchor Bolts |
| • 01780 Record Drawings | |
| • 01910 Hazardous Material Procedures | |

An OPCC will be prepared and submitted with the 50% and 90% submittals

Task 4 Deliverables

- Concept Drawings
- 50% Submittal including C- Drawings and OPCC
- 90% Submittal Including all Drawings, Draft Technical Specifications and OPCC
- 100% Submittal Including all Drawings and Final Technical Specifications
- Final Submittal Including Signed Drawings and Signed Technical Specifications

Task 4 Assumptions

- All submittals will be in electronic PDF format

Task 5. Environmental Permitting Support

The following permits are anticipated for the Lincoln Road Trash Capture Screen and potentially also for the Gilsizer North Detention Basin Improvements:

- Pre-Application Agency Coordination
- California Department of Fish and Wildlife Stream Bed Alteration Agreement
- Clean Water Act Section 401 Certification

As a subconsultant to West Yost, Dokken Engineering will provide initial coordination with the permitting agencies, prepare the permit applications, and provide follow-up coordination with the permitting agencies. If needed, the Clean Water Act Section 404 USA Army Corps of Engineers permit application has been included as an optional task (Task 7 below).

This proposal does not include a California Environmental Quality Act (CEQA) evaluation nor associated cultural or biological data base evaluations or site-specific field evaluation. The City is to provide copies of the needed CEQA evaluation and associated studies for use for the environmental permitting applications and support.

Task 5 Deliverables

- Permit Pre-Application Coordination Summary emails, CDFW Streambed Alteration Agreement Application, CWA Section 401 Certification Application.

Task 6. Project–Specific Full Capture System Certification Application (Updated April 2021) Support

We will review the previously approved trash screens and devices that could be used at each of the trash capture sites (see [Certified Full Capture System List of Trash Treatment Control Devices](#)). We will also review the requirements for use of a detention basin for trash capture (see [Detention Basins Multi-Benefit Trash Treatment Systems](#)). We will try to identify trash screen technologies that have already been approved by the State and are suitable for use at each trash screen site. If approved technologies are available, we will discuss their use with you and jointly determine if the approved technologies should be used in the Task 2 design drawings. If no suitable technology exists already, we will prepare a Project–Specific Full Capture System Certification Application, including the required information that can be developed with the drainage model and the design effort. However, there may be some data that West Yost won't be able to generate, like the field/lab testing Information and analysis. Because it is

currently unclear if approved technologies are available or how much effort will be needed to gain approval of site-specific designs, we have allocated up to 24 hours for this task. We will not expend more than 24 hours of effort without your prior approval.

Task 6 Deliverables

- Project-Specific Full Capture System Certification Application 50% Submittal including C- Drawings and OPCC

Task 6 Assumptions

- Application will be submitted if no Certified Full Capture System Trash Treatment Control Devices are suitable for the Project
- Some data required for the application will need to be provided by others.

Task 7. Optional Tasks

Grade the basin to provide adequate additional detention storage to mitigate for development of the currently undeveloped parcels within the tributary watershed

If this optional subtask is authorized, we will run the drainage model for existing conditions and with full development of all the currently undeveloped parcels in the watershed tributary to the North Gilsizer Detention Basin for the 100-year storm. Using the model results, we will calculate the increase to the basin volume needed to mitigate for the development. We will document this evaluation (including a map of the parcels that are undeveloped now and assumed to develop in the future) in a concise TM. We will grade the basin to include the required increase in storage volume. The purpose for doing this grading is to eliminate one potential obstacle to future development (flood-related impacts from increased flows to the basin from development). Nevertheless, the development could result in other impacts that would still need to be mitigated (like increased flow in the tributary storm drains).

Although probably not needed, preparation of the Clean Water Act Section 404 Permit application is included as an optional task.

BUDGET AND SCHEDULE

The proposed budget is shown in Table 1 by task. West Yost will perform the scope of services described above on a time-and-expenses basis at the billing rates set forth in West Yost's attached Billing Rate Schedule (Attachment D). Any additional services not included in this Scope of Work will be performed only after receiving a written amendment to the contract. The budget shown in Table 1 does not include the optional task. The budget for the optional task is \$16,342. We will only perform the optional task work with written approval from the City.

The schedule is based on receiving a fully executed contract and notice to proceed by April 1, 2022.

Table 1. Budget and Schedule Summary		
Task	Schedule	Cost, dollars
Task 1. Project Management and Meetings	On-going, meetings coordinated with design submittals	20,730
Task 2. Data Collection (Design Level Surveys and Geotechnical Evaluations)	Surveying: April 30 Geotechnical Report: May 30	14,789
Task 3. Design of Trash Capture Facilities and Gilsizer North Detention Basin Improvements	Concepts: April 11 65%: May 30 90%: June 30 100%: July 22 Final Design: August 19 Draft Technical Specs: June 30 Final Technical Specs: July 22 Optional Task: April 30	62,863
Task 4. Design of Corp Yard Improvements	Concepts: April 11 50%: May 30 90%: June 30 100%: July 22 Final Design: August 19 Draft Technical Specs: June 30 Final Technical Specs: July 22	35,787
Task 5. Environmental Permitting Support	Draft Applications: June 30	23,621
Task 6. Project-Specific Full Capture System Certification Application (Updated April 2021) Support	Review Approved Systems: April 30 Certification Application: May 30	5,961
Total		\$163,751

Please let me know if you have any questions or comments. We can revise this proposal to better match the City's design requirements and budget limitations if needed.

Sincerely,

WEST YOST



Douglas T. Moore, PE
Engineering Manager
RCE #58122

Attachment(s): A. Geocon Consultants, Inc. Proposal
B. VE Solutions, Inc. Proposal
C. Dokken Engineering Proposal
D. West Yost 2022 Billing Rate Schedule

Geocon Consultants Inc. Proposal



Proposal No. LS-22-96
March 11, 2022

Doug Moore
Engineering Manager
WEST YOST
2020 Research Park Drive, Suite 100
Davis, CA 95618
dmoore@westyost.com

Subject: PROPOSAL FOR GEOTECHNICAL INVESTIGATION
FUELING ISLAND CANOPY IMPORVEMENTS
YUBA CITY CORPORATION YARD
1185 MARKET STREET
YUBA CITY, CALIFORNIA

Mr. Moore:

In accordance with your request, we are pleased to submit this proposal to perform a geotechnical investigation for the proposed improvements for the fueling area at the City of Yuba City Corporation Yard located at 1185 Market Street in Yuba City, California.

BACKGROUND AND PURPOSE

To aid in preparing this proposal we have discussed the project with you and reviewed project information you provided. The project includes constructing a canopy over the existing fueling islands at the City Corporation Yard. The canopy will likely be supported on cast-in-drilled-hole (CIDH) concrete piers or conventional spread footings.

The purpose of our geotechnical investigation will be to evaluate subsurface conditions at the site and provide geotechnical recommendations for design and construction of the proposed project. Our investigation will include a field exploration program, geotechnical laboratory testing, engineering analysis, and report preparation.

SCOPE OF SERVICES

Based on our understanding of the project, we propose the following scope of services:

- Perform a limited geologic literature review to aid in evaluating the geologic conditions present at the site.
- Review available design plans to select exploratory excavation locations.
- Perform a site reconnaissance to review project limits and mark out exploratory excavation locations for subsequent utility clearance.
- Notify subscribing utility companies via Underground Service Alert (USA) a minimum of two business days (as required by law) prior to performing exploratory borings at the Site.
- Drill up two exploratory borings within/near the proposed improvement area to a depth of approximately 15 feet using a truck-mounted drill rig equipped with hollow-stem augers.

- Obtain representative soil samples from the exploratory borings.
- Log the borings in accordance with the Unified Soil Classification System.
- Upon completion, backfill borings with the drill cuttings or neat cement grout.
- Perform laboratory tests to evaluate pertinent geotechnical parameters.
- Analyze the field and laboratory testing data and prepare a letter report with our conclusions and recommendations. Our report will include (but not be limited to) the following:
 - Site plan showing locations of exploratory borings
 - Description of site geology and logs of subsurface conditions
 - Geotechnical laboratory test results
 - Summary of geotechnical constraints and mitigation alternatives (if required)
 - Foundation design recommendations and nparameters: recommended foundation type(s), allowable bearing capacity, recommended dimensions, estimated settlement
 - Code-based seismic design criteria (2019 California Building Code)

An electronic (PDF) version of the draft geotechnical investigation report will be submitted. Upon receipt of review comments, we will incorporate comments and submit a final report in PDF format.

ASSUMPTIONS AND LIMITATIONS

Our scope of services and fees are based on:

- The client will coordinate site access and permission to enter.
- The site is accessible to truck-mounted drilling equipment.
- Site plans provided for our use will show the locations of all underground utility lines and structures. We will not be responsible for damage to any such lines or structures that are not shown accurately on the plans provided to us or properly marked by USA subscriber companies.
- The scope of services detailed in this proposal does not include the evaluation or identification of environmental contamination.

PROPOSED FEE

We propose to perform the scope of services described herein for a lump sum fee of \$7,500.

Our services will be provided in accordance with the enclosed *2022 Schedule of Fees/Terms and Conditions*, which is incorporated into and made a part of this proposal. If unforeseen conditions are encountered, or if we experience delays or circumstances beyond our control, we will notify you immediately to discuss modifications to the scope of services and/or project fees.

CONTRACT EXECUTION

If this proposal is acceptable, please issue a *Professional Services Agreement* for our review. We will commence with the scope of services outlined herein upon receipt of your written authorization; however, services provided by Geocon will be pursuant to the terms stated in our *2022 Schedule of Fees* until or unless a mutually agreed upon, negotiated contract is finalized.

We appreciate the opportunity to provide a proposal for geotechnical services on this project. Please contact us if you have any questions concerning the contents of this proposal or if we may be of further service.

Respectfully submitted,

GEOCON CONSULTANTS, INC.



Jeremy J. Zorne, PE, GE
Senior Engineer

Attachment: 2022 Schedule of Fees



2022 SCHEDULE OF FEES

PROFESSIONAL SERVICES

Engineering Assistant/Laboratory Technician.....	\$85/hr.
Engineering Field Technician/Special Inspector I	85/125(PW)* /hr.
Engineering Field Technician/Special Inspector II	95/135(PW)* /hr.
Engineering Field Technician/Special Inspector III/Equipment Operator	105/145(PW)* /hr.
Word Processor/Technical Editor/Draftsman	85/hr.
Research Assistant/Technical Illustrator/Senior Draftsman.....	100/hr.
Project Coordinator/GIS Specialist	110/hr.
Staff Engineer/Geologist/Scientist/Field Supervisor	125/hr.
Senior Staff Engineer/Geologist/Scientist	135/hr.
Project Engineer/Geologist/Scientist/Construction Supervisor.....	145/hr.
Senior Project Engineer/Geologist/Scientist.....	160/hr.
Senior Engineer/Geologist/Scientist/Certified Industrial Hygienist.....	175/hr.
Associate Engineer/Geologist/Scientist	200/hr.
Principal Engineer/Geologist/Scientist/Litigation Support	240/hr.
Deposition or Court Appearance	400/hr.
Attorney Fees (General)	350/hr.
Overtime (>8 to 12 hrs.), Saturday, and Night Rate	1.5X Regular Hourly Rate
Overtime (>12 hrs.), Sunday, and Holiday Rate	2X Regular Hourly Rate
Minimum Professional Fee.....	\$500/Project
Minimum Field Services Fee (per day or call-out)	4 Hours
*Prevailing Wage (PW) per requirements of California Labor Code §720, et. Seq.	

TRAVEL

Personnel	Regular Hourly Rate
Subsistence (Per Diem)	\$200/day
Vehicle Mileage	0.75/mile

EQUIPMENT & ANALYTICAL TESTS

Nuclear Gauge	Included in Technician Hourly Rate	Level D PPE/Decon Rinse Equipment	\$50/day
Pick-up Truck	\$125/day	pH/Conductivity/Temperature Meter	60/day
Equipment Truck	200/day	55-gallon drum	65/ea.
Direct-Push Rig/Operator	185/225(PW)* /hr.	TPHg (EPA 8015M)	90/ea.
Direct-Push Sample Liner	10/ea.	TPHd/mo (EPA 8015M)	80/ea.
Equipment Trailer	100/day	Fuel Oxygenate Compounds (EPA 8260B)	110/ea.
Wenner 4-Pin Earth Resistivity Meter	150/day	Volatile Organic Compounds (EPA 8260B)	150/ea.
Coring Machine (concrete, asphalt, masonry).....	200/day	Semi-Volatile Organic Compounds (EPA 8270)	300/ea.
Dynamic Cone Penetrometer	250/day	CAM 17 Metals (EPA 6010B)	170/ea.
Dilatometer (DMT) Test Equipment	800/day	Single Metal (EPA 6010B)	30/ea.
Generator or Air Compressor.....	150/day	STLC or TCLP Extraction	75/ea.
GPS Unit	160/day	Soil pH (EPA 9045C)	25/ea.
Drive-Tube Sampler or Hand-Augur	50/day	Organochlorine Pesticides (EPA 8081)	125/ea.
Soil Sample Tube (Brass or Stainless)	10/ea.	Naturally Occurring Asbestos (CARB 435)	90/ea.
Water Level Indicator	40/day	Asbestos PLM	20/ea.
Battery-Powered Pump	75/day	Asbestos 1,000-pt Count	80/ea.
Photo-Ionization Meter	150/day	48-hr/24-hr Turnaround Time	60%/100% surcharge

LABORATORY TESTS

COMPACTION CURVES

4-inch mold (D1557/D698).....	\$225/ea.
6-inch mold (D1557/D698).....	225/ea.
California Impact (CAL216).....	225/ea.
Check Point.....	100/ea.

SOIL AND AGGREGATE STABILITY

Resistance Value, R-Value (D2844/CAL301)	\$300/ea.
R-Value, Treated (CAL301)	325/ea.
California Bearing Ratio (D1883).....	175/pt.
Stabilization Ability of Lime (C977)	180/ea.

SOIL AND AGGREGATE PROPERTIES

#200 Wash (D1140/C117)	\$90/ea.	Moisture Determination, tube sample (D2216)	\$20/ea.
Wet Sieve Analysis to #200 (D422/CAL202).....	120/ea.	Moisture Determination and Unit Weight (D2937)	40/ea.
Dry Sieve Analysis, 1.5"+ Aggregate (D6913).....	350/ea.	Atterberg Limits: Plasticity Index (D4318)	200/ea.
Hydrometer Analysis (D422)	165/ea.	Sand Equivalent (D2419/CAL217)	100/ea.
Sieve Analysis with Hydrometer (D422)	200/ea.	pH and Resistivity (CAL643)	120/ea.
Specific Gravity, Soil (T100)	100/ea.	Sulfate Content (CAL417)	90/ea.
Specific Gravity Coarse Aggregate (C127).....	60/ea.	Chloride Content (CAL422)	50/ea.
Specific Gravity Fine Aggregate (C128)	75/ea.	Organic Content (D2974).....	65/ea.
		Cut/Extract Shelby Tube	100/ea.

SHEAR STRENGTH

Unconfined Compression (D2166)	\$100/ea.
Direct Shear (3 pts.)(D3080)	325/ea.
Unconsolidated-Undrained Triaxial Shear (D2850)	125/pt.
Unconsolidated-Undrained Triaxial Staged (D2850)	175/ea.
Consolidated-Undrained Triaxial Shear (D4767)	300/pt.
Consolidated-Undrained Triaxial Staged (D4767)	375/ea.
Consolidated-Drained Triaxial Shear (EM1110)	400/pt.
Consolidated-Drained Triaxial Staged (EM1110).....	500/ea.

PERMEABILITY, CONSOLIDATION AND EXPANSION

Permeability, Flexible Wall (D5084)	\$300/ea.
Permeability, Rigid Wall (D5856).....	300/ea.
Consolidation (D2435)	60/pt.
Expansion Index (D4829/UBC 29-2).....	225/ea.
Swell/Collapse (D4546)	165/pt.

AGGREGATE QUALITY

Sieve Analysis to #200 (C136)	\$120/ea.
L.A. Rattler Test (500 rev.) (C131).....	200/ea.
Durability Index (D3744/CAL229).....	165/ea.
Fine Aggregate Angularity (CAL 234)	125/ea.
Flat and Elongated Particles (D4791/CAL 235)	150/ea.
Percent Crushed Particles (CAL205)	150/ea.

CONCRETE / MASONRY / REINFORCING STEEL

Compressive Strength, Cast Cylinders (C39)	\$30/ea.
Compressive Strength, Cores (C42)	60/ea.
Flexural Strength Beam (C78/C293)	80/ea.
Splitting Tensile Test (C496).....	80/ea.
DSA Masonry Shear (DSA-207)	75/ea.
Shotcrete Panel Coring and Comp. Strength (C1140) ...	80/ea.
Rebar Tensile / Bend (up to #11/#11 and Larger)	200/250/ea.
CMU Compressive Strength (C140)	100/ea.
Compressive Strength, Grout (C1019/UBC 21-19).....	30/ea.
Compressive Strength, Mortar (C109/UBC 21-15,16) ..	30/ea.
CMU Unit Wt., Dimen., Absorption (C140)	75/ea.
Compressive Strength, Masonry Prism (C1314)	250/ea.

HOT MIX ASPHALT

HMA Air Voids, Gyration (T269)	\$525/ea.
Hamburg Wheel Tracker (T324)	1,000/ea.
Theoretical Max. Specific Gravity (D2041/CAL309)	175/ea.
Ignition/Sieve Analysis (C136/CAL202)	220/ea.
HMA Core Unit Weight (D1188/CAL308).....	100/ea.
% Asphalt, Ignition Method (D6307/CAL382)	125/ea.
% Asphalt, Ignition Calibration (D6307/CAL382).....	400/ea.
Tensile Strength Ratio (T283).....	1,000/ea.

***2X surcharge on rush turnaround for laboratory testing**

TERMS AND CONDITIONS

- Listed are typical charges for the services most frequently performed by Geocon. Prices for unlisted services as well as special quotations for programs involving volume work will be provided upon request. Laboratory test prices shown are for laboratory work only, and include reporting of routine results not calling for comments, recommendations or conclusions.
- Sampling and testing is conducted in substantial conformance with the latest applicable or designated specifications of the American Society for Testing and Materials, Caltrans, American Association of State Highway and Transportation Officials, or other pertinent agencies.
- Saturday, night work, and overtime hours are charged at time and one-half; Sundays and holidays at double time. Per diem may apply when location of work dictates.
- Equipment and materials will be billed at cost plus 15%. Outside services including subcontractors and rental of special equipment are billed at cost plus 15%. Hourly services are billed portal to portal from closest office in accordance with the stated hourly rates herein, with a minimum four-hour charge.
- Invoices will be submitted at four-week intervals. Terms of payment are met upon presentation of invoice. Invoices become delinquent thirty (30) days from invoice date and subject to one and one-half percent (1-1/2%) service charge per month, or the maximum rate allowed by law, whichever is lower. If Client objects to all or any portion of any invoice, Client will so notify Geocon in writing within fourteen (14) calendar days of the invoice date, identify the cause of disagreement, and pay that portion of the invoice not in dispute. The parties will immediately make every effort to settle the disputed portion of the invoice. Payment on delinquent invoices will first be applied to accrued interest and then to the principal amount. All time spent and expenses incurred (including any attorney's fees and costs) in connection with collection of any delinquent amount will be paid by Client to Geocon per Geocon's current fee schedule.
- Client and Geocon shall allocate certain of the risks so that, to the fullest extent permitted by law, Geocon's (the term "Geocon" includes Geocon's partners, officers, directors, employees, agents, affiliates, subcontractors and subconsultants) total aggregate liability to Client is limited to the greater of **\$10,000** or the total compensation received from Client by Geocon for services rendered on this project, for any and all of Client's injuries, damages, claims, losses, expenses, or claim expenses arising out of this Agreement from any cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above.
Client and Geocon shall allocate certain of the other risks so that, to the fullest extent permitted by law, Client shall limit Geocon's total aggregate liability to all third parties, including contractors, subcontractors of all tiers, materialmen, and others involved in Client's project, as well as persons and other entities not involved in the project, to the greater of **\$20,000** or the total compensation received from Client by Geocon for services rendered on this project, for any and all injuries, damages, cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above, including all liability incurred by Geocon for acts, errors, or omissions, pursuant to entering into agreements with third parties on behalf of Client in order to obtain access or entry onto property not owned by Client. Client agrees to notify all contractors and subcontractors of any limitation of Geocon's liability to them, and require them to abide by such limitation for damages suffered by any contractor or subcontractor arising from Geocon's actions or inactions. Neither the contractor nor any subcontractor assumes any liability for damages to others which may arise on account of Geocon's actions or inactions.

VE Solutions, Inc. Proposal

Note: VE Solutions agreed to a 10 percent budget reduction from the amounts shown in this budget. Also, engineering services during construction (ESD) are not included in this proposal.



VE SOLUTIONS

Task Order Agreement

VE Solutions, Inc.
7777 Greenback Lane, Suite 104
Citrus Heights, CA 95610
bradf@vesolutions.net
(916) 505-0519

Client: West Yost & Associates
2020 Research Park Dr., Ste 100
Davis, CA 95618

Date: March 10, 2022

Project Name/Location: Gilsizer North Detention Basin Structures

VES Project No.: 22021

Project Description: Structural engineering services for:

1. A 2 ft max high structural steel trash capture screen. The screen will be attached to an existing concrete slab and will be designed to resist full unbalanced water head on one side.
2. A max 20' x 20' x 20' high structural steel canopy over an existing fuel station. The canopy will be supported on new concrete spread footings or drilled piers.

A geotechnical report will be prepared by others.

Scope of Services: Prepare structural engineering plans and calculations for the project described above. Review rfi's and submittals during construction. Documents will be signed and sealed by a California registered structural engineer.

Fee Arrangement: Design: \$12,000; ESDC: \$2,500; Total \$14,500

Limitation of Liability: \$1,000,000

Special Conditions: none

Offered by:

Accepted by:

3/10/2022

signature

date

signature

date

Brad Friederichs, President S2780

name/title

CA License

name/title

VE Solutions, Inc.

Client

The Terms and Conditions of this agreement are in accordance with the Task Order Agreement dated September 27, 2017



VE SOLUTIONS

Task Order Agreement

VE Solutions, Inc.
7777 Greenback Lane, Suite 104
Citrus Heights, CA 95610
bradf@vesolutions.net
(916) 505-0519

Client: West Yost & Associates
2020 Research Park Dr., Ste 100
Davis, CA 95618

Date: March 10, 2022

Project Name/Location: Gilsizer Slough Trash Capture Device

VES Project No.: 22022

Project Description: Structural engineering services for 5 ft high structural steel screen to span across an existing channel. The structure will resist full unbalanced water head on one side. It will be supported on a new concrete slab.

Scope of Services: Prepare structural engineering plans and calculations for the project described above. Review rfi's and submittals during construction. Documents will be signed and sealed by a California registered structural engineer.

Fee Arrangement: Design: \$11,500; ESDC: \$2,500; Total \$14,000

Limitation of Liability: \$1,000,000

Special Conditions: none

Offered by:

3/10/2022

signature

date

Accepted by:

signature

date

Brad Friederichs, President S2780

name/title

CA License

name/title

VE Solutions, Inc.

Client

The Terms and Conditions of this agreement are in accordance with the Task Order Agreement dated September 27, 2017

Dokken Engineering Proposal

Note: Dokken Engineering agreed to a 5 percent budget reduction from the amounts shown in this budget. Also, the Clean Water Act Section 404 Nation Wide Permit Task (OPTIONAL) and the associated budget are included in the optional task of this proposal.



March 11, 2022

Doug Moore
Engineering Manager
West Yost
2020 Research Park Drive, Suite 100
Davis, CA 95618

RE: Scope and Fee for Environmental Permitting Services for the Gilsizer Slough Trash Capture Project and the Gilsizer North Detention Basin Project in Yuba City

Mr. Doug Moore,

Enclosed is a scope of services and fee for Dokken Engineering to obtain the necessary environmental permits for the planned Gilsizer Slough Trash Capture Project and the Gilsizer North Detention Basin Project in Yuba City. It is our understanding that Gilsizer Slough is a realigned natural channel with historic hydrologic connection to the Feather River and is therefore considered a Water of the U.S. and Water of the State. As such, environmental permits under the Clean Water Act and State of California Fish and Game Code must be obtained prior to the start of construction. Environmental Analysis under the California Environmental Quality Act (CEQA) is being completed by the City and is not included in this scope of work.

The southwestern terminus of Gilsizer slough is known to support stable populations of special status species including giant garter snake (*Thamnophis gigas*) and tricolor blackbird (*Agelaius tricolor*). The proposed Gilsizer Slough Trash Capture Project at Lincoln Rd. does not provide habitat for these species and is located approximately 10 miles upstream of this habitat area and there is no suitable habitat for these species farther upstream in the watershed. It is therefore unlikely that these species will be impacted by either project and this scope of work assumes that the project will not result in "take" of any species listed as threatened or endangered by either the Federal Endangered Species Act or California Endangered Species Act.

Scope of Work

Task 1: Pre-Application Agency Coordination

Prior to beginning the permit application process, Dokken will present the proposed project features to our contacts at the regulatory agencies and receive initial feed back on the permitting effort that will be required for both projects. The agencies contacted will include the California Department of Fish and Wildlife (CDFW), the Central Valley Regional Water Quality Control Board (RWQCB), and the United States Army Corps of Engineers (USACE). This early coordination effort will ensure the permit applications contain only the project features that require environmental permits, streamlining the permitting process and potentially reducing permitting and mitigation costs.

Task 2: California Fish and Game Code §1600 Streambed Alteration Agreement

Dokken will prepare the necessary components of a Notification of Streambed Alteration Package for submittal to CDFW via the department's online permitting portal the *Electronic Permitting Information and Management System* (EPIMS). Dokken will work with City staff to set up an EPIMS account for the City and Dokken will take the lead on submitting the application through EPIMS. Dokken will review the draft permit prior to City signature to ensure permit conditions to not cause constructability issues.

**Task 3: Clean Water Act §401 Water Quality Certification**

Dokken will prepare a Water Quality Certification application package for submittal to the RWQCB. Dokken will follow up with RWQCB staff following submittal of the application package periodically to ensure timely review of application materials. Dokken will review the draft permit prior to City signature to ensure permit conditions to not cause constructability issues.

Task 4: Clean Water Act §404 Nationwide Permit Authorization (OPTIONAL)

The proposed projects appear to be consistent with Nationwide Permit 25 – Structure Discharges. Use of this Nationwide Permit does not require submitting a Pre-Construction Notification to the Army Corps of Engineers if all General and Regional Conditions specified in this Nationwide Permit are met. Based on a review of the project plans and the Nationwide Permit conditions, these projects are anticipated to qualify for coverage under a non-notifying NWP-25.

If during pre-application agency coordination, USACE determines that Pre-Construction Notification is required, this optional task will include preparation of a PCN, coordination with USACE, and review of the draft permit prior to City signature.

Fee For Services

The total cost for each scope item listed above is included below. This fee estimate assumes Yuba City will be responsible for paying application fees required by the regulatory agencies. A breakdown of the hours needed to complete each task is included on the following page.

Task 1: Pre-Application Agency Coordination - \$2,560

Task 2: CDFW §1600 Streambed Alteration Agreement - \$8,420

Task 3: CWA §401 Water Quality Certification - \$8,020

Task 4: CWA §404 Nationwide Permit (OPTIONAL) - \$9,290

Please feel free to contact me at ssalembier@dokkenengineering.com or by phone at (916) 858-0642 if you need anything else for your review of this project.

Thank you,

Scott Salembier
Associate Environmental Planner/Biologist
ISA Certified Arborist
Dokken Engineering
110 Blue Ravine Rd. #200
Folsom, CA 95630



COST PROPOSAL - HOURS BREAKDOWN BY TASK
GILSIZER SLOUGH TRASH CAPTURE &
NORTH DETENTION BASIN PROJECT
March 10, 2022

TASK DESCRIPTION							
	Environmental Manager	Senior Environmental Planner / Biologist / Archaeologist	Associate Environmental Planner / Biologist / Archaeologist	Environmental Planner / Biologist / Archaeologist	TOTAL HOURS	OTHER DIRECT COST	TOTAL COST
	\$250	\$180	\$140	\$110			
Envvironmental Permitting Services	6	24	78	105	213		\$28,290
Task 1: Pre-Application Agency Coordination		8	8		16		\$2,560
Task 2: CDFW §1600 Streambed Alteration Agreement	2	4	20	40	66		\$8,420
Task 3: CWA §401 Water Quality Certification	2	4	25	30	61		\$8,020
Task 4: CWA §404 Nationwide Permit Authorization (OPTIONAL)	2	8	25	35	70		\$9,290
TOTAL HOURS	6	24	78	105	213		
TOTAL COST	\$1,500	\$4,320	\$10,920	\$11,550			\$28,290

West Yost 2022 Billing Rate Schedule

2022 Billing Rate Schedule

(Effective January 1, 2022 through December 31, 2022)*



POSITIONS	LABOR CHARGES (DOLLARS PER HOUR)
ENGINEERING	
Principal/Vice President	\$300
Engineer/Scientist/Geologist Manager I / II	\$285 / \$297
Principal Engineer/Scientist/Geologist I / II	\$257 / \$272
Senior Engineer/Scientist/Geologist I / II	\$230 / \$241
Associate Engineer/Scientist/Geologist I / II	\$198 / \$211
Engineer/Scientist/Geologist I / II	\$158 / \$184
Engineering Aide	\$92
Field Monitoring Services	\$85
Administrative I / II / III / IV	\$81 / \$102 / \$123 / \$136
ENGINEERING TECHNOLOGY	
Engineering Tech Manager I / II	\$294 / \$297
Principal Tech Specialist I / II	\$270 / \$280
Senior Tech Specialist I / II	\$247 / \$260
Senior GIS Analyst	\$224
GIS Analyst	\$212
Technical Specialist I / II / III / IV	\$158 / \$181 / \$204 / \$227
Technical Analyst I / II	\$114 / \$136
Technical Analyst Intern	\$91
Cross-Connection Control Specialist I / II / III / IV	\$117 / \$128 / \$144 / \$160
CAD Manager	\$179
CAD Designer I / II	\$139 / \$155
CONSTRUCTION MANAGEMENT	
Senior Construction Manager	\$288
Construction Manager I / II / III / IV	\$175 / \$187 / \$200 / \$252
Resident Inspector (Prevailing Wage Groups 4 / 3 / 2 / 1)	\$153 / \$171 / \$189 / \$197
Apprentice Inspector	\$139
CM Administrative I / II	\$75 / \$100
Field Services	\$198

- Technology and Communication charges including general and CAD computer, software, telephone, routine in-house copies/prints, postage, miscellaneous supplies, and other incidental project expenses will be billed at 6% of West Yost labor.
- Outside Services such as vendor reproductions, prints, shipping, and major West Yost reproduction efforts, as well as Engineering Supplies, etc. will be billed at actual cost plus 15%.
- The Federal Mileage Rate will be used for mileage charges and will be based on the Federal Mileage Rate applicable to when the mileage costs were incurred. Travel other than mileage will be billed at cost.
- Subconsultants will be billed at actual cost plus 10%.
- Expert witness, research, technical review, analysis, preparation and meetings billed at 150% of standard hourly rates. Expert witness testimony and depositions billed at 200% of standard hourly rates.
- A Finance Charge of 1.5% per month (an Annual Rate of 18%) on the unpaid balance will be added to invoice amounts if not paid within 45 days from the date of the invoice.

2022 Billing Rate Schedule

(Effective January 1, 2022 through December 31, 2022)*



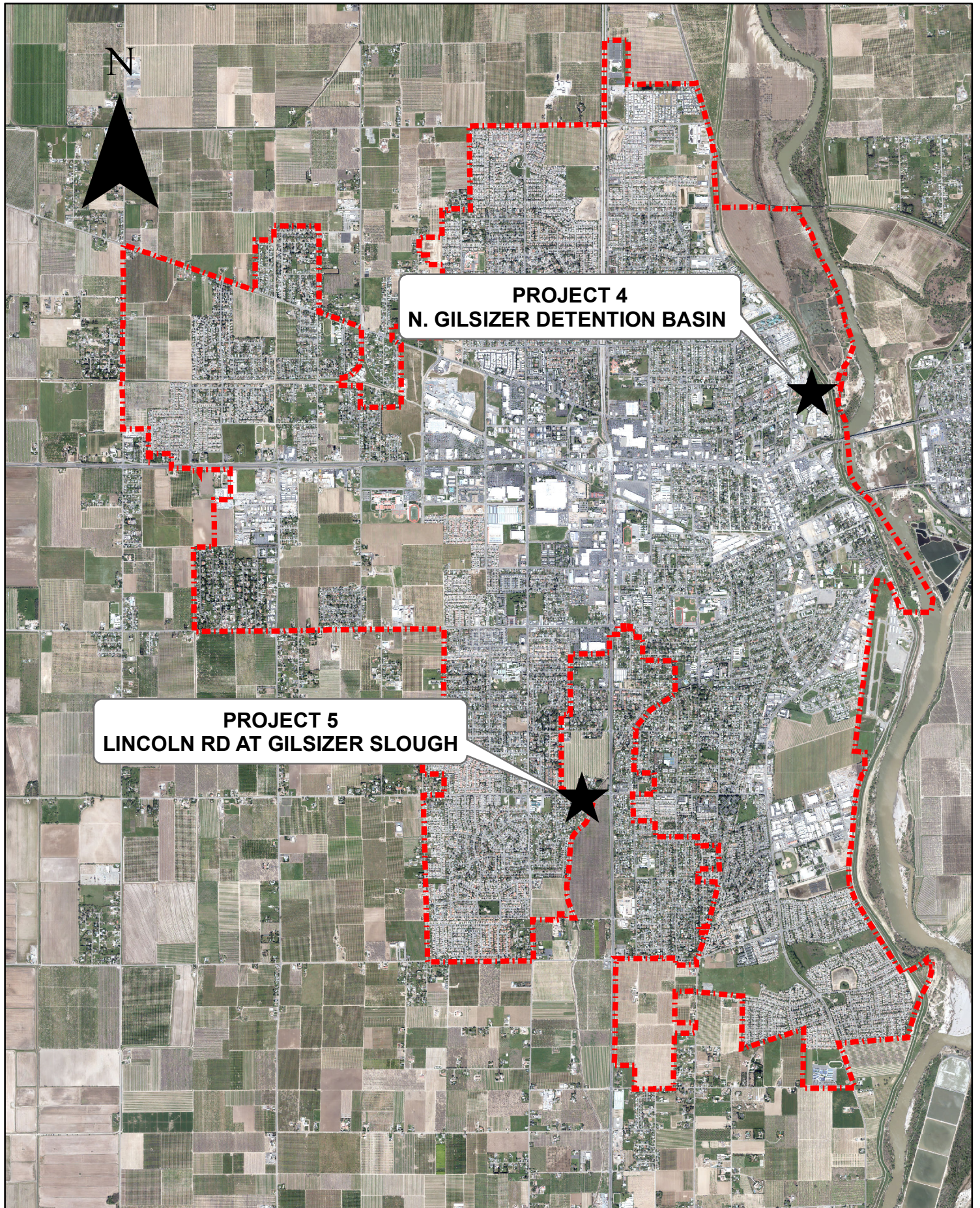
Equipment Charges

EQUIPMENT	BILLING RATES
2" Purge Pump & Control Box	\$270 / day
Aquacalc / Pygmy or AA Flow Meter	\$28 / day
Emergency SCADA System	\$35 / day
Gas Detector	\$80 / day
Generator	\$39 / day
Hydrant Pressure Gauge	\$10 / day
Hydrant Pressure Recorder, Impulse (Transient)	\$55 / day
Hydrant Pressure Recorder, Standard	\$40 / day
Low Flow Pump Controller	\$75 / day
Powers Water Level Meter	\$32 / day
Precision Water Level Meter	\$19 / day
Stainless Steel Wire per foot	\$0.03 / day
Storage Tank	\$15 / day
Sump Pump	\$24 / day
Transducer Components (per installation)	\$23 / day
Trimble GPS – Geo 7x	\$220 / day
Tube Length Counter	\$22 / day
Turbidity Meter	\$22 / day
Vehicle	\$10 / day
Water Flow Probe Meter	\$20 / day
Water Quality Meter	\$27 / day
Water Quality Multimeter	\$185 / day
Well Sounder	\$30 / day

* This schedule is updated annually

ATTACHMENT 3

Prop 1 IRWM Projects



CITY OF YUBA CITY
STAFF REPORT

Date: April 5, 2022
To: Honorable Mayor & Members of the City Council
From: Public Works Department
Presentation By: Ben Moody, Public Works & Development Services Director

Summary

Subject: Public Works Engineering Personnel Changes

Recommendation: A. Adopt a Resolution (i) reclassifying a vacant Senior Engineer position to one (1) additional Deputy Public Works Director – Engineering position within the Public Works Department and (ii) authorizing the Finance Director to amend the salary schedule to reflect upward compensation adjustments of approximately 12% for the classification

B. Authorize the Finance Director to make budget adjustments as necessary

Fiscal Impact: \$51,400 – Account No. 1930 (Engineering)
\$32,500 – Reclassify Senior Engineer to Deputy P.W. Director – Eng.
\$18,900 – Increase existing position from \$156,000 (fully burdened)

Purpose:

To reclassify an existing vacant Senior Engineer position to the supervisory classification of Deputy Public Works Director – Engineering and provide compensation necessary to support the Engineering Division.

Council's Strategic Goal:

This item addresses the City Council's Strategic Goal of Infrastructure by ensuring that City staff can effectively and efficiently program, fund, maintain, and improve the City's utilities, facilities, and streets infrastructure.

Background:

The Public Works Department currently divides operations into three branches – Maintenance, Utilities, and Engineering – with each headed by a Deputy Director. The Engineering Division within the Public Works Department is a key component for managing the City's infrastructure, including transportation systems, utilities, and facilities, which involves ongoing private and public coordination through developing master plans, fee schedules, project programming, budgeting, engineering design, regulatory compliance activities, encroachment permits, traffic surveys, customer service inquiries and complaints, inspection, and construction management. The Division also provides support and review of private development in coordination with the Development Services Department, collaborates

regarding regulatory compliance with the Environmental Compliance Division, and performs a number of administrative tasks including Capital Improvement Project (CIP) budget management, grant funding applications and management, and coordination with local agencies and businesses.

Analysis:

Recruitment Hurdles:

The Division currently consists of one (1) Deputy Public Works Director – Engineering, seven (7) employees, and three (3) vacancies, one (1) Engineering Technician I/II, one (1) Construction Inspector, and one (1) Senior Engineer (see Attachment 3). For several years, the City has experienced recruitment and retention challenges in its engineering classifications, particularly at senior levels. With personnel changes over the last few years, the Engineering Division has lost two Senior Engineers. All recruitments within the past decade have only been able to be filled at the entry level in the position of Assistant Civil Engineer.

The Department has previously elected to fill vacant positions at the entry level, in order to help with work demands and focus on developing and training these new engineers to take on higher level functions as their skill sets progress; however, this has led to a gap in experience and capacity that has had detrimental effects on the Division.

Need for Senior-level Staff:

Public Works believes that there is a need for additional senior-level support in the Engineering Division in order to manage the City's numerous high-priority projects and programs; proactively engage with regional, state, and federal partners for necessary coordination and funding opportunities; support commercial and residential development, and aid the day-to-day management of the Division's staff and workload.

The Division has noted a number of detrimental impacts on Engineering's services due to the lack of senior-level staff, including:

- Project delays and less efficient project management, resulting in increased project costs due to inflation and slower progress on CIP design and construction
- Slower coordination with private development and the Development Services Department
- Higher project costs due to the need to hire professional services consultants to fill skill and capacity gaps
- Decreased opportunities for regional partnerships
- Decreased grant/funding opportunities to facilitate priority projects
- Lack of experience in detecting and/or heading off costly project impacts and concerns
- Less guidance and mentorship for entry-level staff
- Lack of experience and skill in collaborating with private and public partners

Staff believes that adding a second Deputy Public Works Director – Engineering position will provide the level of supervisory authority and technical expertise necessary to help manage these needs and increase Division capacity to manage upcoming major priorities such as the newly funded Aquifer Storage Recovery Well Project, Septic-to-Sewer conversions, and other priority infrastructure needs to align with private development needs, such as sewer main extensions on Harter-Bridge and Bogue Road.

Proposed Division Restructuring:

The Department has evaluated the structure and workload of the Engineering Division and is proposing the following informal division of responsibilities for the two Deputy Public Works Director – Engineering positions; however, importance will be placed on flexibility to address priorities on an as-needed basis rather than a strict division of labor.

Current Deputy Public Works Director – Engineering	New Deputy Public Works Director – Engineering
• Capital Improvement Program management • Infrastructure • Utilities • Project delivery • Staff and Division management	• Development engineering • Regional programs/partnerships • Grant/funding opportunities • Regulatory compliance coordination and reporting • Staff and Division management

While there will be two Deputy Directors in order to properly administer and coordinate Engineering Division tasks, staff will remain a single unit rather than be divided in supervision. This will ensure that the appropriate staff members will be able to flex between functions and projects as needed based on skill and availability.

Compensation:

Additionally, staff recommends a salary increase for the Deputy Public Works Director – Engineering classification to bring it in line with the current Deputy Development Service Director salary schedule, which has comparable responsibilities, professional skill, and experience qualifications. This competitive salary will be crucial for successful recruitment.

JCN	TITLE	1		2		3		4		5	
7175	Deputy Public Works Director – Engineering	\$10,119		\$10,625		\$11,156		\$11,714		\$12,300	
		\$58.38		\$61.30		\$64.36		\$67.58		\$70.96	
JCN	TITLE	1	2	3	4	5	6	7	8	9	
7575	Deputy Public Works Director – Engineering	\$10,119	\$10,372	\$10,625	\$10,891	\$11,156	\$11,435	\$11,714	\$12,007	\$12,300	
		\$58.38	\$59.84	\$61.30	\$62.83	\$64.36	\$65.97	\$67.58	\$69.27	\$70.96	

Fiscal Impact:

The total cost for the reclassified position and increased salary for the existing position is an estimated \$51,400 annually:

Position	New Total	Previously Budgeted	Increase
Existing Deputy Director	\$174,900	\$156,000	\$18,900
Reclassify Senior	\$174,900	\$142,400	\$32,500

Engineer to Deputy Director			
		Total Increase:	\$51,400

Costs will be budgeted and distributed through Account No. 1930 (Engineering), which is funded per the City's Cost Allocation Plan, as divided below:

Fund	Percentage	Increase
Capital Improvement Program	61%	\$31,354
Streets and Roads	7%	\$3,598
Water	16%	\$8,224
Wastewater	16%	\$8,224

The ability to successfully fill the second Deputy Public Works Director – Engineering with an experienced and knowledgeable candidate will also reduce the need for contractors to provide engineering services and increase productive capacity for the City, which historically results in significant long-term budgetary savings through increased project funding opportunities and efficient management of the City's infrastructure.

Labor Relations:

If approved, the additional Deputy Public Works Director – Engineering position would join the existing position in the Mid-Management bargaining unit. The unit, which also represents the Senior Engineer classification, has been informed of the proposed reclassification and salary increase and does not object.

Alternatives:

1. Do not approve the proposed reclassification and salary schedule and provide alternate direction to staff.
2. Direct staff to make personnel change through the Fiscal Year 22/23 budget process.

Recommendation:

A. Adopt a Resolution (i) reclassifying a vacant Senior Engineer position to one (1) additional Deputy Public Works Director – Engineering position within the Public Works Department and (ii) authorizing the Finance Director to amend the salary schedule to reflect upward compensation adjustments of approximately 12% for the classification.

B. Authorize the Finance Director to make budget adjustments as necessary.

Attachments:

1. Resolution - Deputy Public Works Directors - Engineering

2. Salary Schedule - Deputy Public Works Director - Engineering
3. Organizational Charts - Deputy Public Works Director - Engineering

Prepared By:

Scarlett O. Harris
Administrative Analyst I

Submitted By:

Diana Langley
City Manager

ATTACHMENT 1

RESOLUTION NO.

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
AUTHORIZING THE FINANCE DIRECTOR TO AMEND THE SALARY SCHEDULE AND BUDGET,
RECLASSIFY A SENIOR ENGINEER POSITION TO A SECOND DEPUTY PUBLIC WORKS
DIRECTOR – ENGINEERING POSITION, AND INCREASE THE SALARY FOR SUCH
CLASSIFICATION**

WHEREAS, the Engineering Division in the Public Works Department is responsible for the condition and construction of transportation, utilities, and facility public infrastructure throughout the City for the safety and welfare of the City's residents, visitors, and businesses; and

WHEREAS, City staff has determined that the level of responsibility, capacity, and priority of the Engineering Division's work would be best managed by the addition of a second Deputy Public Works Director – Engineering; and

WHEREAS, City staff has determined a compensation increase for the Deputy Public Works Director – Engineering classification is needed to attract and retain qualified personnel and to bring the compensation for that classification into parity with other comparable deputy director roles.

NOW THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF YUBA CITY AS FOLLOWS:

SECTION I.

Effective April 5, 2022, reclassify one (1) Senior Engineer (vacant) to one (1) additional Deputy Public Works Director – Engineering position in the Public Works Department

SECTION II.

Effective April 9, 2022, the Salary Schedule and Compensation Plan shall reflect the following salary adjustments for the Deputy Public Works Director – Engineering classification:

FROM:

JCN	TITLE	1		2		3		4		5	
7175	Deputy Public Works Director – Engineering	\$9,015		\$9,466		\$9,939		\$10,436		\$10,958	
		\$52.01		\$54.61		\$57.34		\$60.21		\$63.22	
JCN	TITLE	1	2	3	4	5	6	7	8	9	
7575	Deputy Public Works Director – Engineering	\$9,015	\$9,241	\$9,466	\$9,703	\$9,939	\$10,188	\$10,436	\$10,697	\$10,958	
		\$52.01	\$53.31	\$54.61	\$55.98	\$57.34	\$58.78	\$60.21	\$61.71	\$63.22	

TO:

JCN	TITLE	1		2		3		4		5	
7175	Deputy Public Works Director – Engineering	\$10,119		\$10,625		\$11,156		\$11,714		\$12,300	
		\$58.38		\$61.30		\$64.36		\$67.58		\$70.96	
JCN	TITLE	1	2	3	4	5	6	7	8	9	
7575	Deputy Public Works Director – Engineering	\$10,119	\$10,372	\$10,625	\$10,891	\$11,156	\$11,435	\$11,714	\$12,007	\$12,300	
		\$58.38	\$59.84	\$61.30	\$62.83	\$64.36	\$65.97	\$67.58	\$69.27	\$70.96	

SECTION III.

The above modifications shall become effective with the payroll period beginning April 9, 2022.

The Finance Director is hereby authorized to amend the salary schedule to reflect the adjustments, establish the salary steps, and make the supplemental appropriations as outlined in the staff report and Resolution.

The forgoing Resolution of the City Council of the City of Yuba City was duly introduced, passed, and adopted at a regular meeting thereof held on the 5th day of April, 2022.

AYES:

NOES:

ABSENT:

ATTEST:

Dave Shaw, Mayor

Ciara Wakefield, Deputy City Clerk

Approved as to form:

Stacey Sheston
BB&K, Special Counsel

ATTACHMENT 2

**CITY OF YUBA CITY
SALARY SCHEDULE AND GENERAL COMPENSATION PLAN
EFFECTIVE APRIL 5, 2022**

Confidential

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
1048	ACCOUNTANT I	CON	4,589 26.48	4,818 27.80	5,059 29.19	5,312 30.65	5,578 32.18	Monthly Hourly
1050	ADMINISTRATIVE ANALYST I	CON	4,666 26.92	4,899 28.26	5,144 29.68	5,401 31.16	5,671 32.72	Monthly Hourly
1052	ADMINISTRATIVE ANALYST II	CON	5,273 30.42	5,537 31.94	5,814 33.54	6,105 35.22	6,410 36.98	Monthly Hourly
1045	EXECUTIVE ASSISTANT TO THE CITY MANAGER	CON	4,186 24.15	4,395 25.36	4,615 26.63	4,846 27.96	5,088 29.35	Monthly Hourly
1018	HUMAN RESOURCES TECHNICIAN I	CON	3,601 20.78	3,781 21.81	3,970 22.90	4,168 24.05	4,376 25.25	Monthly Hourly
1020	HUMAN RESOURCES TECHNICIAN II	CON	3,961 22.85	4,159 23.99	4,367 25.19	4,585 26.45	4,814 27.77	Monthly Hourly
1062	MANAGEMENT ANALYST	CON	5,800 33.46	6,090 35.13	6,395 36.89	6,715 38.74	7,051 40.68	Monthly Hourly

Confidential employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month

Confidential Unit

Confidential

Confidential			EFFECTIVE 04/28/18 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
1248	ACCOUNTANT I	CON	4,589 26.48	4,704 27.14	4,818 27.80	4,939 28.49	5,059 29.19	5,186 29.92	5,312 30.65	5,445 31.41	5,578 32.18	Monthly Hourly
1250	ADMINISTRATIVE ANALYST I	CON	4,666 26.92	4,783 27.59	4,899 28.26	5,022 28.97	5,144 29.68	5,273 30.42	5,401 31.16	5,536 31.94	5,671 32.72	Monthly Hourly
1252	ADMINISTRATIVE ANALYST II	CON	5,273 30.42	5,405 31.18	5,537 31.94	5,676 32.75	5,814 33.54	5,960 34.38	6,105 35.22	6,257 36.10	6,410 36.98	Monthly Hourly
1245	EXECUTIVE ASSISTANT TO THE CITY MANAGER	CON	4,186 24.15	4,291 24.76	4,395 25.36	4,505 25.99	4,615 26.63	4,731 27.29	4,846 27.96	4,967 28.66	5,088 29.35	Monthly Hourly
1218	HUMAN RESOURCES TECHNICIAN I	CON	3,601 20.78	3,691 21.29	3,781 21.81	3,876 22.36	3,970 22.90	4,069 23.48	4,168 24.05	4,272 24.65	4,376 25.25	Monthly Hourly
1220	HUMAN RESOURCES TECHNICIAN II	CON	3,961 22.85	4,060 23.42	4,159 23.99	4,263 24.59	4,367 25.19	4,476 25.82	4,585 26.45	4,699 27.11	4,814 27.77	Monthly Hourly
1262	MANAGEMENT ANALYST	CON	5,800 33.46	5,945 34.30	6,090 35.13	6,243 36.02	6,395 36.89	6,555 37.82	6,715 38.74	6,883 39.71	7,051 40.68	Monthly Hourly

Confidential employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month

Confidential Unit

Executive Unit		Bargaining Group	SALARY STEPS					
JCN	CLASSIFICATION		1	2	3	4	5	
8070 *	CITY MANAGER	CM	- -	- -	- -	- -	17,500 100.96	Monthly Hourly
8090*	PUBLIC WORKS & DEVELOPMENT SERVICES DIRECTOR	DH	11,817 68.17	- -	- -	- -	15,535 89.62	Monthly Hourly
8010*	DIRECTOR OF HUMAN RESOURCES	DH	10,020 57.81	- -	- -	- -	12,545 72.38	Monthly Hourly
8140*	DIRECTOR OF COMMUNITY SERVICES	DH	8,600 49.61	- -	- -	- -	13,021 75.12	Monthly Hourly
8030*	FIRE CHIEF	DH	12,461 71.89	- -	- -	- -	15,600 90.00	Monthly Hourly
8050*	POLICE CHIEF	DH	12,461 71.89	- -	- -	- -	15,600 90.00	Monthly Hourly
8020*	DIRECTOR OF FINANCE	DH	10,022 57.82	- -	- -	- -	13,764 79.41	Monthly Hourly

* Indicates classifications which are not eligible for overtime compensation and are exempt from the Fair Labor Standards Act (FLSA).
Executive Unit employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

Executive Unit

Fire Association

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
3110**	FIRE RECRUIT	FIRE	-	-	-	-	4,230	Monthly
			-	-	-	-	17.43	Hourly
3120**	FIREFIGHTER I	FIRE	-	-	-	-	4,693	Monthly
			-	-	-	-	19.34	Hourly
3130**	FIREFIGHTER II	FIRE	-	-	-	-	7,164	Monthly
			-	-	-	-	29.52	Hourly
3140**	FIRE APPARATUS OPERATOR	FIRE	-	-	-	7,481	7,855	Monthly
			-	-	-	30.83	32.37	Hourly
3150**	FIRE CAPTAIN	FIRE	7,368	7,736	8,123	8,529	8,955	Monthly
			30.36	31.88	33.47	35.15	36.90	Hourly
3160	FIRE SAFETY INSPECTOR I	FIRE	5,081	5,335	5,602	5,882	6,176	Monthly
			29.31	30.78	32.32	33.93	35.63	Hourly
3170	FIRE SAFETY INSPECTOR II	FIRE	5,667	5,950	6,248	6,560	6,888	Monthly
			32.69	34.33	36.05	37.85	39.74	Hourly

FIRE DEPARTMENT CLASSIFICATIONS CALCULATED ON A 40 HOUR WORK WEEK:

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
3250	FIRE CAPTAIN	FIRE	7,368	7,736	8,123	8,529	8,955	
			42.51	44.63	46.86	49.21	51.66	
3210	FIRE RECRUIT	FIRE					4,230	
							24.41	
3220	FIREFIGHTER I	FIRE					4,693	
							27.08	
3230	FIREFIGHTER II	FIRE					7,164	
							41.33	
3240	FIRE - APPARATUS OPERATOR	FIRE				7,481	7,855	
						43.16	45.32	

Fire Captain assigned by the Fire Chief to Fire Prevention shall receive five (5) percent salary increase above the appropriate Fire-Captain salary step for the period of the temporary assignment and shall be designated as follows:

3180	FIRE CAPTAIN (PREVENTION)	FIRE	7,736	8,123	8,529	8,955	9,403	Monthly
			44.63	46.86	49.21	51.66	54.25	Hourly

Fire employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

Fire Association

Fire Management								
JCN	CLASSIFICATION	Bargaining Group	1	2	3	4	5	
6055**	FIRE BATTALION CHIEF	FM	8,472 34.91	8,896 36.66	9,341 38.49	9,808 40.42	10,298 42.44	Monthly Hourly
6066	FIRE MARSHAL	FM	7,919 45.69	8,315 47.97	8,731 50.37	9,168 52.89	9,627 55.54	Monthly Hourly

FIRE DEPARTMENT CLASSIFICATIONS CALCULATED ON A 40 HOUR WORK WEEK:

JCN	CLASSIFICATION	Bargaining Group	1	2	3	4	5	
6140	FIRE BATTALION CHIEF	FM	8,472 48.88	8,896 51.32	9,341 53.89	9,808 56.58	10,298 59.41	Monthly Hourly

** Indicates classifications whose hourly rates are computed on the basis of an average 56 hour duty week.

Fire Management

First Level Management

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
6069	ACCOUNTANT II	FLM	5,714 32.97	6,000 34.62	6,300 36.35	6,615 38.16	6,946 40.07	Monthly Hourly
6060	ADMINISTRATIVE ANALYST II	FLM	5,095 29.39	5,350 30.87	5,618 32.41	5,899 34.03	6,193 35.73	Monthly Hourly
6015	ANIMAL SHELTER SUPERVISOR	FLM	3,850 22.21	4,042 23.32	4,244 24.48	4,456 25.71	4,679 26.99	Monthly Hourly
6035	COMMUNICATIONS CENTER COORDINATOR	FLM	5,674 32.73	5,958 34.37	6,256 36.09	6,569 37.90	6,897 39.79	Monthly Hourly
6090	CONSTRUCTION INSPECTOR-SENIOR	FLM	5,157 29.75	5,415 31.24	5,686 32.80	5,970 34.44	6,269 36.17	Monthly Hourly
6044	CRIME ANALYST	FLM	4,293 24.77	4,508 26.01	4,733 27.31	4,970 28.67	5,218 30.11	Monthly Hourly
6063	CUSTOMER SERVICE MANAGER	FLM	5,095 29.39	5,350 30.87	5,618 32.41	5,899 34.03	6,193 35.73	Monthly Hourly
6215	DEVELOPMENT LIAISON	FLM	5,095 29.39	5,350 30.87	5,618 32.41	5,899 34.03	6,193 35.73	Monthly Hourly
NEW	ELECTRICAL/INSTRUMENTATION SUPERVISOR	FLM	7,249 41.82	7,611 43.91	7,992 46.11	8,392 48.42	8,811 50.83	Monthly Hourly
6120	ENGINEER - ASSOCIATE CIVIL	FLM	6,512 37.57	6,838 39.45	7,180 41.42	7,539 43.49	7,916 45.67	Monthly Hourly
NEW	ENVIRONMENTAL COMPLIANCE COORDINATOR	FLM	6,500 37.50	6,825 39.38	7,166 41.34	7,524 43.41	7,901 45.58	Monthly Hourly
6042	FACILITIES MAINTENANCE SUPERVISOR	FLM	5,651 32.60	5,934 34.23	6,231 35.95	6,543 37.75	6,870 39.64	Monthly Hourly
6050	FLEET MAINTENANCE SUPERVISOR	FLM	5,651 32.60	5,934 34.23	6,231 35.95	6,543 37.75	6,870 39.64	Monthly Hourly
6064	INFORMATION TECHNOLOGY ANALYST	FLM	5,785 33.38	6,074 35.04	6,378 36.80	6,697 38.64	7,032 40.57	Monthly Hourly
6142	SENIOR INFORMATION TECHNOLOGY ANALYST	FLM	6,364 36.72	6,682 38.55	7,016 40.48	7,367 42.50	7,736 44.63	Monthly Hourly
6112	GROUND WATER DIST. SUPERVISOR	FLM	5,814 33.54	6,105 35.22	6,410 36.98	6,731 38.83	7,068 40.77	Monthly Hourly

First Level Management

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
6062	HOUSING PROGRAMS ANALYST II	FLM	5,095 29.39	5,350 30.87	5,618 32.41	5,899 34.03	6,193 35.73	Monthly Hourly
6080	LABORATORY MANAGER	FLM	6,547 37.77	6,874 39.66	7,218 41.64	7,579 43.73	7,958 45.91	Monthly Hourly
6085	LABORATORY SUPERVISOR	FLM	6,547 37.77	6,874 39.66	7,218 41.64	7,579 43.73	7,958 45.91	Monthly Hourly
6040	MAINTENANCE SUPERVISOR-STREETS	FLM	5,651 32.60	5,934 34.23	6,231 35.95	6,543 37.75	6,870 39.64	Monthly Hourly
6131	MAINTENANCE SUPERVISOR - WATER DISTRIBUTION 3	FLM	5,119 29.53	5,375 31.01	5,644 32.56	5,926 34.19	6,222 35.90	Monthly Hourly
6132	MAINTENANCE SUPERVISOR - WATER DISTRIBUTION 4	FLM	5,247 30.27	5,509 31.78	5,784 33.37	6,073 35.04	6,377 36.79	Monthly Hourly
6043	PARKS MAINTENANCE SUPERVISOR	FLM	5,651 32.60	5,934 34.23	6,231 35.95	6,543 37.75	6,870 39.64	Monthly Hourly
6095	PERMIT CENTER MANAGER	FLM	5,095 29.39	5,350 30.87	5,618 32.41	5,899 34.03	6,193 35.73	Monthly Hourly
6061	PLANNER-ASSOCIATE	FLM	5,095 29.39	5,350 30.87	5,618 32.41	5,899 34.03	6,193 35.73	Monthly Hourly
6065	PLANT MAINTENANCE SUPERVISOR	FLM	6,291 36.29	6,606 38.11	6,936 40.02	7,283 42.02	7,647 44.12	Monthly Hourly
6030*	RECREATION SUPERVISOR I	FLM	5,200 30.00	5,460 31.50	5,733 33.08	6,020 34.73	6,321 36.47	Monthly Hourly
6045*	RECREATION SUPERVISOR II	FLM	5,980 34.50	6,279 36.23	6,593 38.04	6,923 39.94	7,269 41.94	Monthly Hourly
6046*	RECREATION SUPERVISOR III	FLM	6,579 37.96	6,908 39.85	7,253 41.84	7,616 43.94	7,996 46.13	Monthly Hourly
6210	WASTEWATER COLLECTIONS SUPERVISOR	FLM	6,291 36.29	6,606 38.11	6,936 40.02	7,283 42.02	7,647 44.12	Monthly Hourly
6096	WASTEWATER TRT FACILITY CHIEF OPERATOR	FLM	6,955 40.13	7,303 42.13	7,668 44.24	8,051 46.45	8,454 48.77	Monthly Hourly

First Level Management - Page 2

First Level Management

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
6111	WASTEWATER TRT FACILITY SUPERVISOR	FLM	8,346 48.15	8,763 50.56	9,201 53.08	9,661 55.74	10,144 58.52	Monthly Hourly
6041	WATER DISTRIBUTION SUPERVISOR	FLM	6,955 40.13	7,303 42.13	7,668 44.24	8,051 46.45	8,454 48.77	Monthly Hourly
6160	WATER TREATMENT FACILITY CHIEF OPERATOR	FLM	6,955 40.13	7,303 42.13	7,668 44.24	8,051 46.45	8,454 48.77	Monthly Hourly
6110	WATER TREATMENT FACILITY SUPERVISOR	FLM	8,346 48.15	8,763 50.56	9,201 53.08	9,661 55.74	10,144 58.52	Monthly Hourly

Pensionable Compensation for New Members (PEPRA)

A shift differential of 5% of base pay shall be paid to those supervisors who are assigned to work an operator shift from 7:00pm to 7:00am.
If a supervisor who is assigned to an operator shift elects to utilize vacation, sick leave, CTO or any other paid leave time, shall not be paid shift differential while on such leave.

Education Pay:

The Communications Center Coordinator (JCN 6035) shall receive education incentive pay.

Education Incentive pay shall be base pay cumulative but not compounded and shall have a 7.5% cap.

POST Public Safety Dispatch Intermediate	2.50%
POST Public Safety Dispatch Advance	2.50%
AA or AS degree	2.50%
BA or BS degree	5.00%

Non-Water FLM employees possessing a D-1, D-2 or D-3 certificate will receive an additional \$50, non cumulative (cap)

First Level Managers who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

+ Indicates classifications which are exempt from the Fair Labor Standards Act (FLSA).

First Level Management			EFFECTIVE 11/25/17 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
6469	ACCOUNTANT II	FLM	5,714 32.97	5,857 33.79	6,000 34.62	6,150 35.48	6,300 36.35	6,458 37.26	6,615 38.16	6,781 39.12	6,946 40.07	Monthly Hourly
6460	ADMINISTRATIVE ANALYST II	FLM	5,095 29.39	5,223 30.13	5,350 30.87	5,484 31.64	5,618 32.41	5,759 33.23	5,899 34.03	6,046 34.88	6,193 35.73	Monthly Hourly
6415	ANIMAL SHELTER SUPERVISOR	FLM	3,850 22.21	3,946 22.77	4,042 23.32	4,143 23.90	4,244 24.48	4,350 25.10	4,456 25.71	4,567 26.35	4,679 26.99	Monthly Hourly
6435	COMMUNICATIONS CENTER COORDINATOR	FLM	5,674 32.73	5,816 33.55	5,958 34.37	6,107 35.23	6,256 36.09	6,413 37.00	6,569 37.90	6,733 38.84	6,897 39.79	Monthly Hourly
6490	CONSTRUCTION INSPECTOR-SENIOR	FLM	5,157 29.75	5,286 30.50	5,415 31.24	5,551 32.03	5,686 32.80	5,828 33.62	5,970 34.44	6,119 35.30	6,269 36.17	Monthly Hourly
6444	CRIME ANALYST	FLM	4,293 24.77	4,401 25.39	4,508 26.01	4,621 26.66	4,733 27.31	4,852 27.99	4,970 28.67	5,094 29.39	5,218 30.11	Monthly Hourly
6463	CUSTOMER SERVICE MANAGER	FLM	5,095 29.39	5,223 30.13	5,350 30.87	5,484 31.64	5,618 32.41	5,759 33.23	5,899 34.03	6,046 34.88	6,193 35.73	Monthly Hourly
6515	DEVELOPMENT LIAISON	FLM	5,095 29.39	5,223 30.13	5,350 30.87	5,484 31.64	5,618 32.41	5,759 33.23	5,899 34.03	6,046 34.88	6,193 35.73	Monthly Hourly
NEW	ELECTRICAL/INSTRUMENTATION SUPERVISOR	FLM	7,249 41.82	7,430 42.87	7,611 43.91	7,802 45.01	7,992 46.11	8,192 47.26	8,392 48.42	8,602 49.63	8,811 50.83	Monthly Hourly
6520	ENGINEER - ASSOCIATE CIVIL	FLM	6,512 37.57	6,675 38.51	6,838 39.45	7,009 40.44	7,180 41.42	7,360 42.46	7,539 43.49	7,728 44.58	7,916 45.67	Monthly Hourly
NEW	ENVIRONMENTAL COMPLIANCE COORDINATOR	FLM	6,500 37.50	6,663 38.44	6,825 39.38	6,996 40.36	7,166 41.34	7,345 42.38	7,524 43.41	7,712 44.49	7,901 45.58	Monthly Hourly
6442	FACILITIES MAINTENANCE SUPERVISOR	FLM	5,651 32.60	5,793 33.42	5,934 34.23	6,083 35.09	6,231 35.95	6,387 36.85	6,543 37.75	6,707 38.69	6,870 39.64	Monthly Hourly
6450	FLEET MAINTENANCE SUPERVISOR	FLM	5,651 32.60	5,793 33.42	5,934 34.23	6,083 35.09	6,231 35.95	6,387 36.85	6,543 37.75	6,707 38.69	6,870 39.64	Monthly Hourly
6464*	INFORMATION TECHNOLOGY ANALYST	FLM	5,785 33.38	5,930 34.21	6,074 35.04	6,226 35.92	6,378 36.80	6,538 37.72	6,697 38.64	6,864 39.60	7,032 40.57	Monthly Hourly
6542	SENIOR INFORMATION TECHNOLOGY ANALYST	FLM	6,364 36.72	6,523 37.63	6,682 38.55	6,849 39.51	7,016 40.48	7,192 41.49	7,367 42.50	7,551 43.56	7,736 44.63	Monthly Hourly

First Level Management			EFFECTIVE 11/25/17 - NEW HIRES ONLY										
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS										
			1	2	3	4	5	6	7	8	9		
6512	GROUND WATER DIST. SUPERVISOR	FLM	5,814 33.54	5,960 34.38	6,105 35.22	6,258 36.10	6,410 36.98	6,571 37.91	6,731 38.83	6,899 39.80	7,068 40.77	Monthly Hourly	
6462	HOUSING PROGRAMS ANALYST II	FLM	5,095 29.39	5,223 30.13	5,350 30.87	5,484 31.64	5,618 32.41	5,759 33.23	5,899 34.03	6,046 34.88	6,193 35.73	Monthly Hourly	
6480	LABORATORY MANAGER	FLM	6,547 37.77	6,711 38.72	6,874 39.66	7,046 40.65	7,218 41.64	7,399 42.69	7,579 43.73	7,769 44.82	7,958 45.91	Monthly Hourly	
6485	LABORATORY SUPERVISOR	FLM	6,547 37.77	6,711 38.72	6,874 39.66	7,046 40.65	7,218 41.64	7,399 42.69	7,579 43.73	7,769 44.82	7,958 45.91	Monthly Hourly	
6440	MAINTENANCE SUPERVISOR-STREETS	FLM	5,651 32.60	5,793 33.42	5,934 34.23	6,083 35.09	6,231 35.95	6,387 36.85	6,543 37.75	6,707 38.69	6,870 39.64	Monthly Hourly	
6531	MAINTENANCE SUPERVISOR - WATER DISTRIBUTION 3	FLM	5,119 29.53	5,247 30.27	5,375 31.01	5,510 31.79	5,644 32.56	5,785 33.38	5,926 34.19	6,074 35.04	6,222 35.90	Monthly Hourly	
6532	MAINTENANCE SUPERVISOR - WATER DISTRIBUTION 4	FLM	5,247 30.27	5,378 31.03	5,509 31.78	5,647 32.58	5,784 33.37	5,929 34.21	6,073 35.04	6,225 35.91	6,377 36.79	Monthly Hourly	
6443	PARKS MAINTENANCE SUPERVISOR	FLM	5,651 32.60	5,793 33.42	5,934 34.23	6,083 35.09	6,231 35.95	6,387 36.85	6,543 37.75	6,707 38.69	6,870 39.64	Monthly Hourly	
6495	PERMIT CENTER MANAGER	FLM	5,095 29.39	5,223 30.13	5,350 30.87	5,484 31.64	5,618 32.41	5,759 33.23	5,899 34.03	6,046 34.88	6,193 35.73	Monthly Hourly	
6461	PLANNER-ASSOCIATE	FLM	5,095 29.39	5,223 30.13	5,350 30.87	5,484 31.64	5,618 32.41	5,759 33.23	5,899 34.03	6,046 34.88	6,193 35.73	Monthly Hourly	
6465	PLANT MAINTENANCE SUPERVISOR	FLM	6,291 36.29	6,449 37.21	6,606 38.11	6,771 39.06	6,936 40.02	7,110 41.02	7,283 42.02	7,465 43.07	7,647 44.12	Monthly Hourly	
6430	RECREATION SUPERVISOR I	FLM	5,200 30.00	5,330 30.75	5,460 31.50	5,597 32.29	5,733 33.08	5,877 33.91	6,020 34.73	6,171 35.60	6,321 36.47	Monthly Hourly	
6445	RECREATION SUPERVISOR II	FLM	5,980 34.50	6,130 35.37	6,279 36.23	6,436 37.13	6,593 38.04	6,758 38.99	6,923 39.94	7,096 40.94	7,269 41.94	Monthly Hourly	
6446	RECREATION SUPERVISOR III	FLM	6,579 37.96	6,744 38.91	6,908 39.85	7,081 40.85	7,253 41.84	7,435 42.89	7,616 43.94	7,806 45.03	7,996 46.13	Monthly Hourly	

First Level Management			EFFECTIVE 11/25/17 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
6610	WASTEWATER COLLECTIONS SUPERVISOR	FLM	6,291 36.29	6,449 37.21	6,606 38.11	6,771 39.06	6,936 40.02	7,110 41.02	7,283 42.02	7,465 43.07	7,647 44.12	Monthly Hourly
6496	WASTEWATER TRT FACILITY CHIEF OPERATOR	FLM	6,955 40.13	7,129 41.13	7,303 42.13	7,486 43.19	7,668 44.24	7,860 45.35	8,051 46.45	8,252 47.61	8,454 48.77	Monthly Hourly
6511	WASTEWATER TRT FACILITY SUPERVISOR	FLM	8,346 48.15	8,555 49.36	8,763 50.56	8,982 51.82	9,201 53.08	9,431 54.41	9,661 55.74	9,902 57.13	10,144 58.52	Monthly Hourly
6441	WATER DISTRIBUTION SUPERVISOR	FLM	6,955 40.13	7,129 41.13	7,303 42.13	7,486 43.19	7,668 44.24	7,860 45.35	8,051 46.45	8,253 47.61	8,454 48.77	Monthly Hourly
6560	WATER TREATMENT FACILITY CHIEF OPERATOR	FLM	6,955 40.13	7,129 41.13	7,303 42.13	7,486 43.19	7,668 44.24	7,860 45.35	8,051 46.45	8,252 47.61	8,454 48.77	Monthly Hourly
6510	WATER TREATMENT FACILITY SUPERVISOR	FLM	8,346 48.15	8,555 49.36	8,763 50.56	8,982 51.82	9,201 53.08	9,431 54.41	9,661 55.74	9,902 57.13	10,144 58.52	Monthly Hourly

Pensionable Compensation for New Members (PEPRA)

A shift differential of 5% of base pay shall be paid to those supervisors who are assigned to work an operator shift from 7:00pm to 7:00am.

If a supervisor who is assigned to an operator shift elects to utilize vacation, sick leave, CTO or any other paid leave time, shall not be paid shift differential while on such leave.

Education Pay:

The Communications Center Coordinator (JCN 6035) shall receive education incentive pay.

POST Public Safety Dispatch Intermediate	2.50%
POST Public Safety Dispatch Advance	2.50%
AA or AS degree	2.50%
BA or BS degree	5.00%

Non-Water FLM employees possessing a D-1, D-2 or D-3 certificate will receive an additional \$50, non cumulative (cap)

First Level Managers who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

+ Indicates classifications which are exempt from the Fair Labor Standards Act (FLSA).

Mid Managers

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					6	
			1	2	3	4	5		
7165*	ACCOUNTING MANAGER	MM	8,952 51.65	9,400 54.23	9,870 56.94	10,364 59.79	10,882 62.78		Monthly Hourly
7070*	ADMINISTRATIVE ANALYST III	MM	6,585 37.99	6,914 39.89	7,260 41.88	7,623 43.98	8,004 46.17		Monthly Hourly
7010*	ADMINISTRATIVE MANAGER	MM	8,014 46.23	8,415 48.55	8,836 50.98	9,278 53.53	9,741 56.20		Monthly Hourly
7125*	ANIMAL SERVICES MANAGER	MM	7,134 41.16	7,491 43.22	7,866 45.38	8,259 47.65	8,672 50.03		Monthly Hourly
7115*	ASSISTANT CHIEF - FIRE	MM	10,279 59.30	10,793 62.27	11,333 65.38	11,900 68.65	12,495 72.08		Monthly Hourly
7116*	ASSISTANT CHIEF - FIRE OPERATIONS (INTERIM)	MM	10,793 62.27	11,333 65.38	11,900 68.65	12,495 72.09	13,119 75.69		Monthly Hourly
7117*	ASSISTANT CHIEF - FIRE ADMINISTRATION (INTERIM)	MM	10,279 59.30	10,793 62.27	- -	- -	- -		Monthly Hourly
7135*	ASSISTANT PUBLIC WORKS DIRECTOR	MM	10,170 58.67	10,679 61.61	11,213 64.69	11,774 67.93	12,363 71.33		Monthly Hourly
7140*	ASSISTANT P.W. DIRECTOR - UTILITIES	MM	10,170 58.67	10,679 61.61	11,213 64.69	11,774 67.93	12,363 71.33		Monthly Hourly
7418*	CITY CLERK ADMINISTRATOR	MM	6,455 37.24	6,778 39.10	7,117 41.06	7,473 43.11	7,846 45.27		Monthly Hourly
7112*	CHIEF BUILDING OFFICIAL	MM	7,707 44.46	8,092 46.68	8,497 49.02	8,922 51.47	9,368 54.04		Monthly Hourly
7185	DEPUTY DIRECTOR OF DEVELOPMENT SERVICES	MM	10,119 58.38	10,625 61.30	11,156 64.36	11,714 67.58	12,300 70.96		Monthly Hourly
7175*	DEPUTY P.W. DIRECTOR - ENGINEERING	MM	10,119 58.38	10,625 61.30	11,156 64.36	11,714 67.58	12,300 70.96		Monthly Hourly
7195*	DEPUTY P.W. DIRECTOR - MAINTENANCE	MM	8,219 47.42	8,630 49.79	9,062 52.28	9,515 54.89	9,991 57.64		Monthly Hourly
7160*	DEPUTY P.W. DIRECTOR - UTILITIES	MM	9,015 52.01	9,466 54.61	9,939 57.34	10,436 60.21	10,958 63.22		Monthly Hourly

Mid Managers - Page 1

Mid Managers

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
7110*	DIVISION FIRE CHIEF	MM	9,789 56.48	10,278 59.30	10,792 62.26	11,332 65.38	11,898 68.64	Monthly Hourly
7120*	ENGINEER - SENIOR	MM	8,134 46.93	8,541 49.28	8,968 51.74	9,416 54.32	9,886 57.04	Monthly Hourly
7310*	ENGINEER - SENIOR - CITY SURVEYOR	MM	7,763 44.79	8,151 47.03	8,559 49.38	8,987 51.85	9,436 54.44	Monthly Hourly
7200*	ENVIRONMENTAL COMPLIANCE MANAGER	MM	7,775 44.86	8,164 47.10	8,572 49.45	9,001 51.93	9,451 54.52	Monthly Hourly
7105*	INFORMATION TECHNOLOGY MANAGER	MM	8,952 51.65	9,400 54.23	9,870 56.94	10,364 59.79	10,882 62.78	Monthly Hourly
7043*	PARK MAINTENANCE MANAGER	MM	6,676 38.52	7,010 40.44	7,360 42.46	7,728 44.58	8,114 46.81	Monthly Hourly
7044*	PARKS AND GROUNDS SUPERINTENDENT	MM	7,134 41.16	7,491 43.22	7,866 45.38	8,259 47.65	8,672 50.03	Monthly Hourly
7130*	PLANNER-PRINCIPAL	MM	7,571 43.68	7,950 45.87	8,347 48.16	8,764 50.56	9,202 53.09	Monthly Hourly
7060*	PLANNING MANAGER	MM	8,219 47.42	8,630 49.79	9,062 52.28	9,515 54.89	9,991 57.64	Monthly Hourly
7085*	PROJECT MANAGER	MM	7,393 42.65	7,763 44.79	8,151 47.03	8,559 49.38	8,987 51.85	Monthly Hourly
7090*	PUBLIC WORKS SUPERINTENDENT	MM	7,755 44.74	8,143 46.98	8,550 49.33	8,977 51.79	9,426 54.38	Monthly Hourly
7046*	RECREATION MANAGER	MM	6,676 38.52	7,010 40.44	7,360 42.46	7,728 44.58	8,114 46.81	Monthly Hourly

Mid Managers who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

* Indicates classifications which are not eligible for overtime compensation and are exempt from the Fair Labor Standards Act (FLSA).

Mid Managers			EFFECTIVE 04/28/2018 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
7565*	ACCOUNTING MANAGER	MM	8,952 51.65	9,176 52.94	9,400 54.23	9,635 55.59	9,870 56.94	10,117 58.37	10,364 59.79	10,623 61.29	10,882 62.78	Monthly Hourly
7470*	ADMINISTRATIVE ANALYST III	MM	6,585 37.99	6,750 38.94	6,914 39.89	7,087 40.89	7,260 41.88	7,442 42.93	7,623 43.98	7,813 45.08	8,004 46.17	Monthly Hourly
7410*	ADMINISTRATIVE MANAGER	MM	8,014 46.23	8,215 47.39	8,415 48.55	8,626 49.77	8,836 50.98	9,057 52.25	9,278 53.53	9,510 54.87	9,741 56.20	Monthly Hourly
7525*	ANIMAL SERVICES MANAGER	MM	7,134 41.16	7,313 42.19	7,491 43.22	7,679 44.30	7,866 45.38	8,063 46.52	8,259 47.65	8,466 48.84	8,672 50.03	Monthly Hourly
7515*	ASSISTANT CHIEF - FIRE	MM	10,279 59.30	10,536 60.78	10,793 62.27	11,063 63.83	11,333 65.38	11,617 67.02	11,900 68.65	12,197 70.37	12,495 72.08	Monthly Hourly
7116*	ASSISTANT CHIEF - FIRE OPERATIONS (INTERIM)	MM	10,793 62.27	11,063 63.83	11,333 65.38	11,617 67.02	11,900 68.65	12,198 70.37	12,495 72.09	12,807 73.89	13,119 75.69	Monthly Hourly
7117*	ASSISTANT CHIEF - FIRE ADMINISTRATION (INTERIM)	MM	10,279 59.30	10,536 60.78	10,793 62.27	- -	- -	- -	- -	- -	- -	Monthly Hourly
7136*	ASSISTANT PUBLIC WORKS DIRECTOR	MM	10,170 58.67	10,425 60.14	10,679 61.61	10,946 63.15	11,213 64.69	11,494 66.31	11,774 67.93	12,069 69.63	12,363 71.33	Monthly Hourly
7540*	ASSISTANT P.W. DIRECTOR - UTILITIES	MM	10,170 58.67	10,425 60.14	10,679 61.61	10,946 63.15	11,213 64.69	11,494 66.31	11,774 67.93	12,069 69.63	12,363 71.33	Monthly Hourly
7512*	CHIEF BUILDING OFFICIAL	MM	7,707 44.46	7,900 45.58	8,092 46.68	8,295 47.86	8,497 49.02	8,710 50.25	8,922 51.47	9,145 52.76	9,368 54.04	Monthly Hourly
7419*	CITY CLERK ADMINISTRATOR	MM	6,455 37.24	6,617 38.18	6,778 39.10	6,948 40.08	7,117 41.06	7,295 42.09	7,473 43.11	7,660 44.19	7,846 45.27	Monthly Hourly
7585	DEPUTY DIRECTOR OF DEVELOPMENT SERVICES	MM	10,119 58.38	10,372 59.84	10,625 61.30	10,891 62.83	11,156 64.36	11,435 65.97	11,714 67.58	12,007 69.27	12,300 70.96	Monthly Hourly
7575*	DEPUTY P.W. DIRECTOR - ENGINEERING	MM	10,119 58.38	10,372 59.84	10,625 61.30	10,891 62.83	11,156 64.36	11,435 65.97	11,714 67.58	12,007 69.27	12,300 70.96	Monthly Hourly
7595*	DEPUTY P.W. DIRECTOR - MAINTENANCE	MM	8,219 47.42	8,425 48.61	8,630 49.79	8,846 51.03	9,062 52.28	9,289 53.59	9,515 54.89	9,753 56.27	9,991 57.64	Monthly Hourly
7560*	DEPUTY P.W. DIRECTOR - UTILITIES	MM	9,015 52.01	9,241 53.31	9,466 54.61	9,703 55.98	9,939 57.34	10,188 58.78	10,436 60.21	10,697 61.71	10,958 63.22	Monthly Hourly
Mid Manager (9 Step) - Page 1												

Mid Manager (9 Step) - Page 1

Mid Managers			EFFECTIVE 04/28/2018 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
7510*	DIVISION FIRE CHIEF	MM	9,789 56.48	10,034 57.89	10,278 59.30	10,535 60.78	10,792 62.26	11,062 63.82	11,332 65.38	11,615 67.01	11,898 68.64	Monthly Hourly
7520*	ENGINEER - SENIOR	MM	8,134 46.93	8,338 48.10	8,541 49.28	8,755 50.51	8,968 51.74	9,192 53.03	9,416 54.32	9,651 55.68	9,886 57.04	Monthly Hourly
7710*	ENGINEER - SENIOR - CITY SURVEYOR	MM	7,763 44.79	7,957 45.91	8,151 47.03	8,355 48.20	8,559 49.38	8,773 50.61	8,987 51.85	9,212 53.15	9,436 54.44	Monthly Hourly
7600*	ENVIRONMENTAL COMPLIANCE MANAGER	MM	7,775 44.86	7,970 45.98	8,164 47.10	8,368 48.28	8,572 49.45	8,787 50.69	9,001 51.93	9,226 53.23	9,451 54.52	Monthly Hourly
7505*	INFORMATION TECHNOLOGY MANAGER	MM	8,952 51.65	9,176 52.94	9,400 54.23	9,635 55.59	9,870 56.94	10,117 58.37	10,364 59.79	10,623 61.29	10,882 62.78	Monthly Hourly
7443*	PARK MAINTENANCE MANAGER	MM	6,676 38.52	6,843 39.48	7,010 40.44	7,185 41.45	7,360 42.46	7,544 43.52	7,728 44.58	7,921 45.70	8,114 46.81	Monthly Hourly
7444*	PARKS AND GROUNDS SUPERINTENDENT	MM	7,134 41.16	7,313 42.19	7,491 43.22	7,679 44.30	7,866 45.38	8,063 46.52	8,259 47.65	8,466 48.84	8,672 50.03	Monthly Hourly
7530*	PLANNER-PRINCIPAL	MM	7,571 43.68	7,761 44.78	7,950 45.87	8,149 47.01	8,347 48.16	8,556 49.36	8,764 50.56	8,983 51.83	9,202 53.09	Monthly Hourly
7460*	PLANNING MANAGER	MM	8,219 47.42	8,425 48.61	8,630 49.79	8,846 51.03	9,062 52.28	9,289 53.59	9,515 54.89	9,753 56.27	9,991 57.64	Monthly Hourly
7485*	PROJECT MANAGER	MM	7,393 42.65	7,578 43.72	7,763 44.79	7,957 45.91	8,151 47.03	8,355 48.20	8,559 49.38	8,773 50.61	8,987 51.85	Monthly Hourly
7490*	PUBLIC WORKS SUPERINTENDENT	MM	7,755 44.74	7,949 45.86	8,143 46.98	8,347 48.16	8,550 49.33	8,764 50.56	8,977 51.79	9,201 53.08	9,426 54.38	Monthly Hourly
7446*	RECREATION MANAGER	MM	6,676 38.52	6,843 39.48	7,010 40.44	7,185 41.45	7,360 42.46	7,544 43.52	7,728 44.58	7,921 45.70	8,114 46.81	Monthly Hourly

Mid Managers who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

* Indicates classifications which are not eligible for overtime compensation and are exempt from the Fair Labor Standards Act (FLSA).

Sworn Police Mid-Managers

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
7180*	ASSISTANT POLICE CHIEF	PSMM	10,950 63.17	11,498 66.33	12,073 69.65	12,677 73.14	13,311 76.79	Monthly Hourly
7150*	POLICE COMMANDER	PSMM	10,430 60.17	10,952 63.18	11,500 66.35	12,075 69.66	12,678 73.14	Monthly Hourly
7111*	POLICE LIEUTENANT	PSMM	9,393 54.19	9,863 56.90	10,356 59.75	10,874 62.73	11,418 65.87	Monthly Hourly

Pensionable Compensation for New Members (PEPRA)

MOU Article 1.2 - Bilingual Pay

Police Sworn Mid-Manager employees who are certified as bilingual will receive a bilingual pay incentive of \$100 per month:

MOU Article 1.3 - Education Incentive

Police Sworn Mid-Manager employees awarded a Master's degree or who has successfully completed the FBI National Academy will be eligible to receive an education incentive of 2.5% of base salary.

The maximum education incentive is limited to 2.5% of base salary.

* Indicates classifications which are not eligible for overtime compensation and are exempt from the Fair Labor Standards Act (FLSA).

Sworn Police Mid Managers

Police Officers Association

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					6	
			1	2	3	4	5		
2005	ADMINISTRATIVE ASSISTANT	PD	4,155 23.97	4,363 25.17	4,581 26.43	4,810 27.75	5,050 29.13		Monthly Hourly
2040	COMMUNITY POLICING COORDINATOR	PD	4,097 23.64	4,302 24.82	4,517 26.06	4,743 27.36	4,980 28.73		Monthly Hourly
2130	COMMUNITY SERVICE OFFICER	PD	4,043 23.33	4,245 24.49	4,457 25.71	4,680 27.00	4,914 28.35		Monthly Hourly
2125	COMMUNITY SERVICE OFFICER - LEAD	PD	4,562 26.32	4,790 27.63	5,030 29.02	5,282 30.47	5,546 32.00		Monthly Hourly
2150	FIELD SERVICE TECHNICIAN	PD	4,097 23.64	4,302 24.82	4,517 26.06	4,743 27.36	4,980 28.73		Monthly Hourly
2200	POLICE OFFICER	PD	5,414 31.23	5,685 32.80	5,969 34.44	6,267 36.16	6,580 37.96	6,909 39.86	Monthly Hourly
2120	POLICE RECORDS CLERK	PD	3,427 19.77	3,598 20.76	3,778 21.80	3,967 22.89	4,166 24.03		Monthly Hourly
2160	POLICE RECORDS CLERK - LEAD	PD	3,800 21.92	3,990 23.02	4,190 24.17	4,400 25.38	4,620 26.65		Monthly Hourly
2190	POLICE RECRUIT	PD	4,710 27.17	4,946 28.53	5,193 29.96	- -	- -		Monthly Hourly
2110	PUBLIC SAFETY DISPATCHER I	PD	3,815 22.01	4,006 23.11	- -	- -	- -		Monthly Hourly
2140	PUBLIC SAFETY DISPATCHER II	PD	4,490 25.90	4,714 27.20	4,950 28.56	5,197 29.98	5,457 31.48		Monthly Hourly
2180	PUBLIC SAFETY DISPATCHER III	PD	- -	- -	- -	5,712 32.95	5,998 34.60		Monthly Hourly
NEW	POLICE SERVICES ANALYST	PD	4,666 26.92	4,899 28.26	5,144 29.68	5,401 31.16	5,671 32.72		Monthly Hourly

Police Officers Association

JCN	CLASSIFICATION	Bargaining Group	1	2	3	4	5	6
	SALARY STEPS							
	Assignment of an employee in the Police Officer classification to the Investigation Division and/or Net Unit shall include a seven and one half (7.5) percent compensation above the appropriate Police Officer salary step for the period of the temporary assignment and shall be designated as follows:							
	Additional (or Other) Pensionable Compensation for New Members (PEPRA)							
2230	POLICE OFFICER (INVEST)	PD	5,819	6,110	6,416	6,737	7,074	7,428
			33.57	35.25	37.02	38.87	40.81	42.85
	Police Officers designated as Field Training Officers by the Police Chief shall receive five (5) percent additional compensation (calculated from their base hourly wage) while so assigned to the Departments Training Program.							
	Additional (or Other) Pensionable Compensation for New Members (PEPRA)							
2210	POLICE OFFICER (FTO)	PD	5,685	5,969	6,267	6,580	6,909	7,255
			32.80	34.44	36.16	37.96	39.86	41.86

Pensionable Compensation for New Members (PEPRA)

MOU Article 2.5 - Education Incentive -

Education Incentive pay for sworn personnel shall be base pay cumulative but not compounded.

The cap for employees with an Advanced POST certificate shall be 10%.

Sworn Personnel shall receive education incentive as follows:

AA or AS degree	2.50%
BA or BS degree	7.50%
POST Intermediate Certificate	2.50%
POST Advance Certificate	7.50%

ALL non-sworn POA personnel shall receive education incentive pay as follows:

AA or AS degree	2.50%
BA or BS degree	5.00%

Dispatcher I/II/III only will also receive education incentive pay as follows:

POST Public Safety Dispatch Intermediate	2.50%
POST Public Safety Dispatch Advance	2.50%

Education Incentive pay for non-sworn personnel shall be base pay cumulative but not compounded and shall have a 7.5% cap for all classifications.

MOU Article TBD - Longevity Pay

Longevity Pay for all POA personnel shall be base pay cumulative but not compounded.

Longevity Pay shall be received as follows based on time in service at the City of Yuba City:

Upon completion of 10 years of service	2.50%
Upon completion of 15 years of service	5.00%
Upon completion of 20 years of service	7.50%

MOU Article 2.6 - Bilingual Pay

Sworn and non-sworn employees who are certified as bilingual will receive a bilingual pay incentive of \$100 per month:

Police Officers Association

JCN	CLASSIFICATION	Bargaining	SALARY STEPS					
		Group	1	2	3	4	5	6

MOU Article 2.7 - Holiday Pay

Officers assigned to regular patrol shifts and public safety dispatchers shall receive straight time pay for 7.33 hours per month, paid and computed on a bi-weekly basis in lieu of time off.

MOU Article 2.9 - Field Training Officer

Community Service Officers and Dispatcher II employees designated as Field Training Officers shall receive five percent (5%) additional compensation (calculated from their base hourly wage) on an hour per hour basis.

MOU Article 2.13 - Canine Unit

Employees assigned as canine handlers will be compensated at the hourly rate of legal minimum wage for up to seven (7) hours per week that the officer is so assigned.

MOU Article 2.4 - Traffic Division (effective September 28, 2019)

Employees assigned to the Traffic Division shall receive five percent (5%) hazard pay (calculated from their base hourly wage) on an hour per hour basis.

Police Officers Association			EFFECTIVE 03/03/18 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
2405	ADMINISTRATIVE ASSISTANT	PD	4,155 23.97	4,259 24.57	4,363 25.17	4,472 25.80	4,581 26.43	4,696 27.09	4,810 27.75	4,930 28.44	5,050 29.13	Monthly Hourly
2440	COMMUNITY POLICING COORDINATOR	PD	4,097 23.64	4,200 24.23	4,302 24.82	4,410 25.44	4,517 26.06	4,630 26.71	4,743 27.36	4,861 28.04	4,980 28.73	Monthly Hourly
2530	COMMUNITY SERVICE OFFICER	PD	4,043 23.33	4,144 23.91	4,245 24.49	4,351 25.10	4,457 25.71	4,569 26.36	4,680 27.00	4,797 27.68	4,914 28.35	Monthly Hourly
2525	COMMUNITY SERVICE OFFICER - LEAD	PD	4,562 26.32	4,676 26.98	4,790 27.63	4,910 28.33	5,030 29.02	5,156 29.75	5,282 30.47	5,414 31.23	5,546 32.00	Monthly Hourly
2550	FIELD SERVICE TECHNICIAN	PD	4,097 23.64	4,200 24.23	4,302 24.82	4,410 25.44	4,517 26.06	4,630 26.71	4,743 27.36	4,861 28.04	4,980 28.73	Monthly Hourly
2520	POLICE RECORDS CLERK	PD	3,427 19.77	3,513 20.27	3,598 20.76	3,688 21.28	3,778 21.80	3,873 22.34	3,967 22.89	4,066 23.46	4,166 24.03	Monthly Hourly
2560	POLICE RECORDS CLERK - LEAD	PD	3,800 21.92	3,895 22.47	3,990 23.02	4,090 23.60	4,190 24.17	4,295 24.78	4,400 25.38	4,510 26.02	4,620 26.65	Monthly Hourly
NEW	POLICE SERVICES ANALYST	PD	4,666 26.92	4,783 27.59	4,899 28.26	5,022 28.97	5,144 29.68	5,273 30.42	5,401 31.16	5,536 31.94	5,671 32.72	Monthly Hourly

Pensionable Compensation for New Members (PEPRA)

MOU Article 2.5 - Education Incentive -

ALL non-sworn POA personnel shall receive education incentive pay as follows:

AA or AS degree 2.5%

BA or BS degree 5.0%

Education Incentive pay for non-sworn personnel shall be base pay cumulative but not compounded and shall have a 7.5% cap for all classifications.

MOU Article TBD - Longevity Pay

Longevity Pay for all POA personnel shall be base pay cumulative but not compounded.

Longevity Pay shall be received as follows based on time in service at the City of Yuba City:

Upon completion of 10 years of service 2.5%

Upon completion of 15 years of service 5.0%

Upon completion of 20 years of service 7.5%

MOU Article 2.6 - Bilingual Pay

Non-sworn employees who are certified as bilingual will receive a bilingual pay incentive of \$100 per month:

MOU Article 2.9 - Field Training Officer

Community Service Officers designated as Field Training Officers shall receive five percent (5%)

additional compensation (calculated from their base hourly wage) on an hour per hour basis.

Police Sergeants		Bargaining Group	SALARY STEPS					
JCN	CLASSIFICATION		1	2	3	4	5	
6100*	POLICE SERGEANT	PS	6,810 39.29	7,150 41.25	7,507 43.31	7,882 45.47	8,276 47.75	Monthly Hourly

Pensionable Compensation for New Members (PEPRA)

MOU Article 3.4 - Longevity Pay (Cumulative but not compounded)

Upon completion of service with the City of Yuba City:

5 years	1.25%
10 years	2.50%
15 years	5.00%
20 years	7.50%

MOU Article 3.5 - Education Incentive

Police Sergeants shall receive an educational incentive of 2.5% for either an AA degree or POST Intermediate Certificate; a 5% educational incentive for a Bachelor's degree or a POST Advanced Certificate and an additional 5.2% for possession of a POST Supervisory Certificate.

Education Incentive pay shall be base pay cumulative but not compounded and shall have a 12.7% cap.

MOU Article 3.6 - Bilingual Pay

Police Sergeants who are certified as bilingual will receive a bilingual pay incentive of \$100 per month:

MOU Article 3.7 - Holiday Pay

Police Sergeants assigned to regular patrol shifts shall receive straight time pay for 7.33 hours per month, paid and computed on a bi-weekly basis in lieu of time off.

MOU Article 3.14 & 3.15 - FTO Pay and Traffic Division

Employees assigned to Field Training Officer, and/or the Traffic Division shall receive 5% of incentive pay (calculated from base hourly wage).

MOU Article 3.13 - Detective and Net-5 (increase from 5% to 7.5% effective 9/28/19)

Employees assigned to Investigation and/or Net-5 shall receive 7.5% of incentive pay (calculated from base hourly wage).

Police Sergeants

Public Employees Union, Local #1

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
4101	ACCOUNTANT I	PEU, Local 1	4,589 26.48	4,818 27.80	5,059 29.19	5,312 30.65	5,578 32.18	Monthly Hourly
4052	ACCOUNT CLERK	PEU, Local 1	2,969 17.13	3,117 17.98	3,273 18.88	3,437 19.83	3,609 20.82	Monthly Hourly
4100	ACCOUNT CLERK-INTERMEDIATE	PEU, Local 1	3,424 19.75	3,595 20.74	3,775 21.78	3,964 22.87	4,162 24.01	Monthly Hourly
4162	ACCOUNT CLERK-SENIOR	PEU, Local 1	3,941 22.74	4,138 23.87	4,345 25.07	4,562 26.32	4,790 27.63	Monthly Hourly
4015	ACCOUNTING TECHNICIAN	PEU, Local 1	3,991 23.03	4,191 24.18	4,401 25.39	4,621 26.66	4,852 27.99	Monthly Hourly
4244	ADMINISTRATIVE ANALYST I	PEU, Local 1	4,314 24.89	4,530 26.13	4,757 27.44	4,995 28.82	5,244 30.26	Monthly Hourly
4020	ADMINISTRATIVE ASSISTANT	PEU, Local 1	3,805 21.95	3,995 23.05	4,195 24.20	4,405 25.41	4,625 26.69	Monthly Hourly
4040	ADMINISTRATIVE CLERK I	PEU, Local 1	2,600 15.00	2,730 15.75	2,866 16.53	3,009 17.36	3,160 18.23	Monthly Hourly
4060	ADMINISTRATIVE CLERK II	PEU, Local 1	2,860 16.50	3,003 17.33	3,153 18.19	3,311 19.10	3,476 20.05	Monthly Hourly
4085	ADMINISTRATIVE CLERK III	PEU, Local 1	3,292 18.99	3,457 19.94	3,630 20.94	3,812 21.99	4,002 23.09	Monthly Hourly
4025	ADMINISTRATIVE TECHNICIAN	PEU, Local 1	3,498 20.18	3,673 21.19	3,857 22.25	4,050 23.37	4,253 24.54	Monthly Hourly
4090	ANIMAL SERVICES OFFICER I	PEU, Local 1	3,002 17.32	3,152 18.18	3,310 19.10	3,476 20.05	3,649 21.05	Monthly Hourly
4095	ANIMAL SERVICES OFFICER II	PEU, Local 1	3,291 18.99	3,456 19.94	3,629 20.94	3,810 21.98	4,000 23.08	Monthly Hourly
4155	ARBORIST, SENIOR	PEU, Local 1	3,822 22.05	4,013 23.15	4,214 24.31	4,425 25.53	4,646 26.80	Monthly Hourly

Public Employees Union, Local #1

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
4270	BUILDING INSPECTOR I	PEU, Local 1	4,890 28.21	5,134 29.62	5,391 31.10	5,661 32.66	5,944 34.29	Monthly Hourly
4292	BUILDING INSPECTOR II	PEU, Local 1	5,624 32.45	5,905 34.07	6,200 35.77	6,510 37.56	6,835 39.43	Monthly Hourly
4062	BUILDING MAINTENANCE WORKER I	PEU, Local 1	3,390 19.56	3,559 20.53	3,737 21.56	3,924 22.64	4,120 23.77	Monthly Hourly
4121	BUILDING MAINTENANCE WORKER II	PEU, Local 1	3,706 21.38	3,891 22.45	4,086 23.57	4,290 24.75	4,504 25.99	Monthly Hourly
4285	CODE ENFORCEMENT OFFICER	PEU, Local 1	4,579 26.42	4,808 27.74	5,048 29.12	5,300 30.58	5,565 32.11	Monthly Hourly
4115	COMMUNITY DEVELOPMENT TECH I	PEU, Local 1	3,544 20.45	3,721 21.47	3,907 22.54	4,102 23.67	4,307 24.85	Monthly Hourly
4144	COMMUNITY DEVELOPMENT TECH II	PEU, Local 1	3,896 22.48	4,091 23.60	4,296 24.78	4,511 26.03	4,736 27.32	Monthly Hourly
4243	CONSTRUCTION INSPECTOR	PEU, Local 1	4,420 25.50	4,641 26.78	4,873 28.11	5,117 29.52	5,373 31.00	Monthly Hourly
4050	CUSTODIAN I	PEU, Local 1	2,668 15.39	2,801 16.16	2,941 16.97	3,088 17.82	3,243 18.71	Monthly Hourly
4082	CUSTODIAN II	PEU, Local 1	3,075 17.74	3,229 18.63	3,390 19.56	3,559 20.53	3,737 21.56	Monthly Hourly
4030	CUSTOMER SERVICES REP I	PEU, Local 1	2,909 16.78	3,054 17.62	3,207 18.50	3,367 19.43	3,536 20.40	Monthly Hourly
4070	CUSTOMER SERVICES REP II	PEU, Local 1	3,188 18.39	3,347 19.31	3,514 20.27	3,690 21.29	3,874 22.35	Monthly Hourly
4161	CUSTOMER SERVICES REP.-SENIOR	PEU, Local 1	3,650 21.06	3,833 22.11	4,025 23.22	4,226 24.38	4,437 25.60	Monthly Hourly
4170	ELECTRICAL TECHNICIAN I	PEU, Local 1	4,766 27.50	5,004 28.87	5,254 30.31	5,517 31.83	5,793 33.42	Monthly Hourly
4265	ELECTRICAL TECHNICIAN II	PEU, Local 1	5,481 31.62	5,755 33.20	6,043 34.86	6,345 36.61	6,662 38.44	Monthly Hourly

Public Employees Union, Local #1

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
4280	ELECTRICAL TECHNICIAN III	PEU, Local 1	6,304 36.37	6,619 38.19	6,950 40.10	7,297 42.10	7,662 44.20	Monthly Hourly
4300	ENGINEER - ASSISTANT CIVIL	PEU, Local 1	5,616 32.40	5,897 34.02	6,192 35.72	6,502 37.51	6,827 39.39	Monthly Hourly
4215	ENGINEERING TECHNICIAN I	PEU, Local 1	3,803 21.94	3,993 23.04	4,193 24.19	4,403 25.40	4,623 26.67	Monthly Hourly
4250	ENGINEERING TECHNICIAN II	PEU, Local 1	4,111 23.72	4,317 24.91	4,533 26.15	4,760 27.46	4,998 28.83	Monthly Hourly
4295	ENGINEERING TECHNICIAN III	PEU, Local 1	4,735 27.32	4,972 28.68	5,221 30.12	5,482 31.63	5,756 33.21	Monthly Hourly
4160	ENGINEERING TECHNICIAN GIS	PEU, Local 1	4,111 23.72	4,317 24.91	4,533 26.15	4,760 27.46	4,998 28.83	Monthly Hourly
NEW	ENVIRONMENTAL COMPLIANCE INSPECTOR	PEU, Local 1	5,427 31.31	5,698 32.87	5,983 34.52	6,282 36.24	6,596 38.05	Monthly Hourly
4031	FACILITY AIDE	PEU, Local 1	2,600 15.00	2,730 15.75	2,866 16.53	3,009 17.36	3,159 18.23	Monthly Hourly
4036	FIELD CUSTOMER SERVICE REP I	PEU, Local 1	2,961 17.08	3,109 17.94	3,264 18.83	3,427 19.77	3,599 20.76	Monthly Hourly
4083	FIELD CUSTOMER SERVICE REP II	PEU, Local 1	3,245 18.72	3,407 19.66	3,577 20.64	3,756 21.67	3,943 22.75	Monthly Hourly
4028	HOUSING PROGRAMS ANALYST I	PEU, Local 1	4,440 25.62	4,662 26.90	4,895 28.24	5,140 29.65	5,396 31.13	Monthly Hourly
4246	INFORMATION SYSTEMS TECHNICIAN	PEU, Local 1	4,599 26.53	4,829 27.86	5,070 29.25	5,324 30.72	5,590 32.25	Monthly Hourly
4260	INFORMATION SYSTEMS TECHNICIAN II	PEU, Local 1	5,059 29.19	5,312 30.65	5,578 32.18	5,857 33.79	6,150 35.48	Monthly Hourly
4281	INSTRUMENTATION TECHNICIAN I	PEU, Local 1	4,767 27.50	5,005 28.88	5,255 30.32	5,518 31.83	5,794 33.43	Monthly Hourly

Public Employees Union, Local #1 - Page 3

Public Employees Union, Local #1

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
4282	INSTRUMENTATION TECHNICIAN II	PEU, Local 1	5,481 31.62	5,755 33.20	6,043 34.86	6,345 36.61	6,662 38.44	Monthly Hourly
4283	INSTRUMENTATION TECHNICIAN III	PEU, Local 1	6,304 36.37	6,619 38.19	6,950 40.10	7,297 42.10	7,661 44.20	Monthly Hourly
4110	KENNEL ATTENDANT I	PEU, Local 1	2,600 15.00	2,730 15.75	2,867 16.54	3,010 17.37	3,161 18.23	Monthly Hourly
4111	KENNEL ATTENDANT II	PEU, Local 1	2,890 16.67	3,034 17.50	3,186 18.38	3,345 19.30	3,512 20.26	Monthly Hourly
4112	KENNEL CARE TECHNICIAN - LEAD	PEU, Local 1	3,075 17.74	3,229 18.63	3,390 19.56	3,559 20.53	3,737 21.56	Monthly Hourly
4045	LABORATORY RECEPTIONIST	PEU, Local 1	2,600 15.00	2,730 15.75	2,866 16.53	3,009 17.36	3,160 18.23	Monthly Hourly
4530	LABORATORY ANALYST I	PEU, Local 1	4,308 24.85	4,523 26.09	4,749 27.40	4,986 28.77	5,235 30.20	Monthly Hourly
4581	LABORATORY ANALYST II	PEU, Local 1	4,738 27.33	4,975 28.70	5,224 30.14	5,485 31.64	5,759 33.22	Monthly Hourly
4064	LABORATORY ASSISTANT	PEU, Local 1	3,590 20.71	3,769 21.74	3,957 22.83	4,155 23.97	4,363 25.17	Monthly Hourly
4220	MECHANIC	PEU, Local 1	4,272 24.65	4,486 25.88	4,710 27.17	4,945 28.53	5,193 29.96	Monthly Hourly
4225	MECHANIC-LEAD	PEU, Local 1	4,915 28.36	5,161 29.78	5,419 31.26	5,690 32.83	5,974 34.47	Monthly Hourly
4063	PARK MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,184 18.37	3,343 19.29	3,510 20.25	3,686 21.26	Monthly Hourly
4065	PARK MAINTENANCE WORKER I (a)	PEU, Local 1	3,032 17.49	- -	- -	- -	- -	Monthly Hourly
4122	PARK MAINTENANCE WORKER II	PEU, Local 1	3,324 19.18	3,490 20.13	3,665 21.14	3,848 22.20	4,041 23.31	Monthly Hourly
4200	PARK MAINTENANCE WORKER III	PEU, Local 1	3,822 22.05	4,013 23.15	4,214 24.31	4,425 25.53	4,646 26.80	Monthly Hourly

Public Employees Union, Local #1

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
4245	PLANNER-ASSISTANT	PEU, Local 1	4,660 26.88	4,893 28.23	5,138 29.64	5,395 31.13	5,665 32.68	Monthly Hourly
4255	PLANS EXAMINER	PEU, Local 1	4,686 27.03	4,920 28.38	5,166 29.80	5,424 31.29	5,696 32.86	Monthly Hourly
4140	PLANT MAINTENANCE MECHANIC	PEU, Local 1	4,719 27.23	4,955 28.59	5,203 30.02	5,463 31.52	5,736 33.09	Monthly Hourly
4221	PLANT MAINTENANCE MECHANIC -SENIOR	PEU, Local 1	5,427 31.31	5,698 32.87	5,983 34.52	6,282 36.24	6,596 38.05	Monthly Hourly
4061	PUBLIC WORKS MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,184 18.37	3,343 19.29	3,510 20.25	3,686 21.26	Monthly Hourly
4120	PUBLIC WORKS MAINTENANCE WORKER II	PEU, Local 1	3,324 19.18	3,490 20.13	3,665 21.14	3,848 22.20	4,041 23.31	Monthly Hourly
4150	PUBLIC WORKS MAINTENANCE WORKER III	PEU, Local 1	3,835 22.13	4,027 23.23	4,228 24.39	4,439 25.61	4,661 26.89	Monthly Hourly
4185	PW MAINTENANCE WORKER - SENIOR	PEU, Local 1	4,403 25.40	4,623 26.67	4,854 28.00	5,097 29.41	5,352 30.88	Monthly Hourly
4080	RECREATION COORDINATOR	PEU, Local 1	2,823 16.29	2,964 17.10	3,112 17.95	3,268 18.85	3,431 19.79	Monthly Hourly
4117	REGISTERED VETERINARY TECH	PEU, Local 1	3,103 17.90	3,258 18.80	3,421 19.74	3,592 20.72	3,772 21.76	Monthly Hourly
4135	SWEEPER OPERATOR	PEU, Local 1	3,827 22.08	4,018 23.18	4,219 24.34	4,430 25.56	4,651 26.83	Monthly Hourly
4058	UTILITIES TREATMENT PLANT MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,184 18.37	3,343 19.29	3,510 20.25	3,686 21.26	Monthly Hourly
4118	UTILITIES TREATMENT PLANT MAINTENANCE WORKER II	PEU, Local 1	3,324 19.18	3,490 20.13	3,665 21.14	3,848 22.20	4,041 23.31	Monthly Hourly
4236	WASTEWATER COLLECTIONS MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,184 18.37	3,343 19.29	3,510 20.25	3,686 21.26	Monthly Hourly
4237	WASTEWATER COLLECTIONS MAINTENANCE WORKER II	PEU, Local 1	4,719 27.23	4,955 28.59	5,203 30.02	5,463 31.52	5,736 33.09	Monthly Hourly

Public Employees Union, Local #1

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS					
			1	2	3	4	5	
4238	WASTEWATER COLLECTIONS MAINTENANCE WORKER III	PEU, Local 1	5,427 31.31	5,698 32.87	5,983 34.52	6,282 36.24	6,596 38.05	Monthly Hourly
4166	WASTEWATER TREATMENT FACILITY OP. TRAINEE/ I	PEU, Local 1	4,733 27.31	4,970 28.67	5,218 30.10	5,479 31.61	5,753 33.19	Monthly Hourly
4235	WASTEWATER TREATMENT FACILITY OP. II	PEU, Local 1	5,442 31.40	5,714 32.97	6,000 34.62	6,300 36.35	6,615 38.16	Monthly Hourly
4293	WASTEWATER TREATMENT FACILITY OP. III	PEU, Local 1	6,258 36.10	6,571 37.91	6,900 39.81	7,245 41.80	7,607 43.89	Monthly Hourly
4284	WATER DISTRIBUTION OPERATOR I	PEU, Local 1	4,344 25.06	4,561 26.31	4,789 27.63	5,028 29.01	5,280 30.46	Monthly Hourly
4286	WATER DISTRIBUTION OPERATOR II	PEU, Local 1	4,995 28.82	5,245 30.26	5,507 31.77	5,782 33.36	6,071 35.03	Monthly Hourly
4287	WATER DISTRIBUTION OPERATOR III	PEU, Local 1	5,744 33.14	6,031 34.79	6,333 36.54	6,650 38.37	6,983 40.28	Monthly Hourly
4131	WATER TREATMENT FACILITY OPER. TRAINEE	PEU, Local 1	4,115 23.74	4,321 24.93	4,537 26.18	4,764 27.48	5,002 28.86	Monthly Hourly
4180	WATER TREATMENT FACILITY OPERATOR II	PEU, Local 1	4,733 27.31	4,970 28.67	5,218 30.10	5,479 31.61	5,753 33.19	Monthly Hourly
4230	WATER TREATMENT FACILITY OPERATOR III	PEU, Local 1	5,442 31.40	5,714 32.97	6,000 34.62	6,300 36.35	6,615 38.16	Monthly Hourly
4291	WATER TREATMENT FACILITY OPERATOR IV	PEU, Local 1	6,258 36.10	6,571 37.91	6,900 39.81	7,245 41.80	7,607 43.89	Monthly Hourly

Pensionable Compensation for New Members (PEPRA)

A shift differential of 5% of base pay shall be paid to those operators who are assigned to work from 7:00pm to 7:00am. Operators who utilize vacation, sick leave, CTO or any other paid leave time, shall not be paid shift differential while on such leave.

Certification Pay:

Employees whose job functions include pesticide application are eligible for certificate pay of \$50.00 per month for possession of a Pesticide Application certification.

Employees whose job functions include pool operations are eligible for certificate pay of \$50.00 per month for possession of Pool Operations certification.

Maintenance workers in the Water Distribution Division that do not meet minimum qualifications for the Water Distribution Operator classification, shall remain in the maintenance worker classification and continue to receive certification pay as follows:

D-1: \$50 per month

D-2: 2.5% of salary per month

D-3: 2.5% of salary per month (cumulative = 5%)

D-4: 2.5% of salary per month (cumulative = 7.5%)

Total amount of certification pay cannot exceed 10% of the employees' salary (including bilingual pay)

Non-Water Employees possessing a D-1, D-2 or D-3 certificate will receive an additional \$50, non cumulative (cap)

Local 1 employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

Public Employees Union, Local #1			EFFECTIVE 06/09/18 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
5101	ACCOUNTANT I	PEU, Local 1	4,589 26.48	4,704 27.14	4,818 27.80	4,939 28.49	5,059 29.19	5,186 29.92	5,312 30.65	5,445 31.41	5,578 32.18	Monthly Hourly
5052	ACCOUNT CLERK	PEU, Local 1	2,969 17.13	3,043 17.56	3,117 17.98	3,195 18.43	3,273 18.88	3,355 19.36	3,437 19.83	3,523 20.33	3,609 20.82	Monthly Hourly
5100	ACCOUNT CLERK-INTERMEDIATE	PEU, Local 1	3,424 19.75	3,510 20.25	3,595 20.74	3,685 21.26	3,775 21.78	3,870 22.33	3,964 22.87	4,063 23.44	4,162 24.01	Monthly Hourly
5162	ACCOUNT CLERK-SENIOR	PEU, Local 1	3,941 22.74	4,040 23.31	4,138 23.87	4,242 24.47	4,345 25.07	4,454 25.70	4,562 26.32	4,676 26.98	4,790 27.63	Monthly Hourly
5015	ACCOUNTING TECHNICIAN	PEU, Local 1	3,991 23.03	4,091 23.60	4,191 24.18	4,296 24.78	4,401 25.39	4,511 26.03	4,621 26.66	4,737 27.33	4,852 27.99	Monthly Hourly
5244	ADMINISTRATIVE ANALYST I	PEU, Local 1	4,314 24.89	4,422 25.51	4,530 26.13	4,644 26.79	4,757 27.44	4,876 28.13	4,995 28.82	5,120 29.54	5,244 30.26	Monthly Hourly
5020	ADMINISTRATIVE ASSISTANT	PEU, Local 1	3,805 21.95	3,900 22.50	3,995 23.05	4,095 23.63	4,195 24.20	4,300 24.81	4,405 25.41	4,515 26.05	4,625 26.69	Monthly Hourly
5040	ADMINISTRATIVE CLERK I	PEU, Local 1	2,600 15.00	2,665 15.38	2,730 15.75	2,798 16.14	2,866 16.53	2,938 16.95	3,009 17.36	3,084 17.79	3,160 18.23	Monthly Hourly
5060	ADMINISTRATIVE CLERK II	PEU, Local 1	2,860 16.50	2,932 16.92	3,003 17.33	3,078 17.76	3,153 18.19	3,232 18.65	3,311 19.10	3,394 19.58	3,476 20.05	Monthly Hourly
5085	ADMINISTRATIVE CLERK III	PEU, Local 1	3,292 18.99	3,375 19.47	3,457 19.94	3,544 20.45	3,630 20.94	3,721 21.47	3,812 21.99	3,907 22.54	4,002 23.09	Monthly Hourly
5025	ADMINISTRATIVE TECHNICIAN	PEU, Local 1	3,498 20.18	3,586 20.69	3,673 21.19	3,765 21.72	3,857 22.25	3,954 22.81	4,050 23.37	4,151 23.95	4,253 24.54	Monthly Hourly
5090	ANIMAL SERVICES OFFICER I	PEU, Local 1	3,002 17.32	3,077 17.75	3,152 18.18	3,231 18.64	3,310 19.10	3,393 19.58	3,476 20.05	3,563 20.56	3,649 21.05	Monthly Hourly
5095	ANIMAL SERVICES OFFICER II	PEU, Local 1	3,291 18.99	3,374 19.47	3,456 19.94	3,543 20.44	3,629 20.94	3,720 21.46	3,810 21.98	3,905 22.53	4,000 23.08	Monthly Hourly
5155	ARBORIST, SENIOR	PEU, Local 1	3,822 22.05	3,918 22.60	4,013 23.15	4,114 23.73	4,214 24.31	4,320 24.92	4,425 25.53	4,536 26.17	4,646 26.80	Monthly Hourly
5270	BUILDING INSPECTOR I	PEU, Local 1	4,890 28.21	5,012 28.92	5,134 29.62	5,263 30.36	5,391 31.10	5,526 31.88	5,661 32.66	5,802 33.47	5,944 34.29	Monthly Hourly
Public Employees Union, Local 1 (9-Step) - Page 1												

Public Employees Union, Local #1			EFFECTIVE 06/09/18 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
5292	BUILDING INSPECTOR II	PEU, Local 1	5,624 32.45	5,765 33.26	5,905 34.07	6,053 34.92	6,200 35.77	6,355 36.66	6,510 37.56	6,673 38.50	6,835 39.43	Monthly Hourly
5062	BUILDING MAINTENANCE WORKER I	PEU, Local 1	3,390 19.56	3,475 20.05	3,559 20.53	3,648 21.05	3,737 21.56	3,831 22.10	3,924 22.64	4,022 23.20	4,120 23.77	Monthly Hourly
5121	BUILDING MAINTENANCE WORKER II	PEU, Local 1	3,706 21.38	3,799 21.92	3,891 22.45	3,989 23.01	4,086 23.57	4,188 24.16	4,290 24.75	4,397 25.37	4,504 25.99	Monthly Hourly
5285	CODE ENFORCEMENT OFFICER	PEU, Local 1	4,579 26.42	4,694 27.08	4,808 27.74	4,928 28.43	5,048 29.12	5,174 29.85	5,300 30.58	5,433 31.34	5,565 32.11	Monthly Hourly
5115	COMMUNITY DEVELOPMENT TECH I	PEU, Local 1	3,544 20.45	3,633 20.96	3,721 21.47	3,814 22.00	3,907 22.54	4,005 23.11	4,102 23.67	4,204 24.25	4,307 24.85	Monthly Hourly
5144	COMMUNITY DEVELOPMENT TECH II	PEU, Local 1	3,896 22.48	3,994 23.04	4,091 23.60	4,194 24.20	4,296 24.78	4,404 25.41	4,511 26.03	4,624 26.68	4,736 27.32	Monthly Hourly
5243	CONSTRUCTION INSPECTOR	PEU, Local 1	4,420 25.50	4,531 26.14	4,641 26.78	4,757 27.44	4,873 28.11	4,995 28.82	5,117 29.52	5,245 30.26	5,373 31.00	Monthly Hourly
5050	CUSTODIAN I	PEU, Local 1	2,668 15.39	2,735 15.78	2,801 16.16	2,871 16.56	2,941 16.97	3,015 17.39	3,088 17.82	3,165 18.26	3,243 18.71	Monthly Hourly
5082	CUSTODIAN II	PEU, Local 1	3,075 17.74	3,152 18.18	3,229 18.63	3,310 19.10	3,390 19.56	3,475 20.05	3,559 20.53	3,648 21.05	3,737 21.56	Monthly Hourly
5030	CUSTOMER SERVICES REP I	PEU, Local 1	2,909 16.78	2,982 17.20	3,054 17.62	3,131 18.06	3,207 18.50	3,287 18.96	3,367 19.43	3,451 19.91	3,536 20.40	Monthly Hourly
5070	CUSTOMER SERVICES REP II	PEU, Local 1	3,188 18.39	3,268 18.85	3,347 19.31	3,431 19.79	3,514 20.27	3,602 20.78	3,690 21.29	3,782 21.82	3,874 22.35	Monthly Hourly
5161	CUSTOMER SERVICES REP.-SENIOR	PEU, Local 1	3,650 21.06	3,742 21.59	3,833 22.11	3,929 22.67	4,025 23.22	4,126 23.80	4,226 24.38	4,332 24.99	4,437 25.60	Monthly Hourly
5170	ELECTRICAL TECHNICIAN I	PEU, Local 1	4,766 27.50	4,885 28.18	5,004 28.87	5,129 29.59	5,254 30.31	5,386 31.07	5,517 31.83	5,655 32.63	5,793 33.42	Monthly Hourly
5265	ELECTRICAL TECHNICIAN II	PEU, Local 1	5,481 31.62	5,618 32.41	5,755 33.20	5,899 34.03	6,043 34.86	6,194 35.73	6,345 36.61	6,504 37.52	6,662 38.44	Monthly Hourly

Public Employees Union, Local #1			EFFECTIVE 06/09/18 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
5280	ELECTRICAL TECHNICIAN III	PEU, Local 1	6,304 36.37	6,462 37.28	6,619 38.19	6,785 39.14	6,950 40.10	7,124 41.10	7,297 42.10	7,479 43.15	7,662 44.20	Monthly Hourly
5300	ENGINEER - ASSISTANT CIVIL	PEU, Local 1	5,616 32.40	5,757 33.21	5,897 34.02	6,045 34.88	6,192 35.72	6,347 36.62	6,502 37.51	6,664 38.45	6,827 39.39	Monthly Hourly
5215	ENGINEERING TECHNICIAN I	PEU, Local 1	3,803 21.94	3,898 22.49	3,993 23.04	4,093 23.61	4,193 24.19	4,298 24.80	4,403 25.40	4,513 26.04	4,623 26.67	Monthly Hourly
5250	ENGINEERING TECHNICIAN II	PEU, Local 1	4,111 23.72	4,214 24.31	4,317 24.91	4,425 25.53	4,533 26.15	4,647 26.81	4,760 27.46	4,879 28.15	4,998 28.83	Monthly Hourly
5295	ENGINEERING TECHNICIAN III	PEU, Local 1	4,735 27.32	4,854 28.00	4,972 28.68	5,097 29.41	5,221 30.12	5,352 30.88	5,482 31.63	5,619 32.42	5,756 33.21	Monthly Hourly
5160	ENGINEERING TECHNICIAN GIS	PEU, Local 1	4,111 23.72	4,214 24.31	4,317 24.91	4,425 25.53	4,533 26.15	4,647 26.81	4,760 27.46	4,879 28.15	4,998 28.83	Monthly Hourly
NEW	ENVIRONMENTAL COMPLIANCE INSPECTOR	PEU, Local 1	5,427 31.31	5,563 32.09	5,698 32.87	5,841 33.70	5,983 34.52	6,133 35.38	6,282 36.24	6,439 37.15	6,596 38.05	Monthly Hourly
5031	FACILITY AIDE	PEU, Local 1	2,600 15.00	2,665 15.38	2,730 15.75	2,798 16.14	2,866 16.53	2,938 16.95	3,009 17.36	3,084 17.79	3,159 18.23	Monthly Hourly
5036	FIELD CUSTOMER SERVICE REP I	PEU, Local 1	2,961 17.08	3,035 17.51	3,109 17.94	3,187 18.39	3,264 18.83	3,346 19.30	3,427 19.77	3,513 20.27	3,599 20.76	Monthly Hourly
5083	FIELD CUSTOMER SERVICE REP II	PEU, Local 1	3,245 18.72	3,326 19.19	3,407 19.66	3,492 20.15	3,577 20.64	3,667 21.16	3,756 21.67	3,850 22.21	3,943 22.75	Monthly Hourly
5028	HOUSING PROGRAMS ANALYST I	PEU, Local 1	4,440 25.62	4,551 26.26	4,662 26.90	4,779 27.57	4,895 28.24	5,018 28.95	5,140 29.65	5,268 30.39	5,396 31.13	Monthly Hourly
5246	INFORMATION SYSTEMS TECHNICIAN	PEU, Local 1	4,599 26.53	4,714 27.20	4,829 27.86	4,950 28.56	5,070 29.25	5,197 29.98	5,324 30.72	5,457 31.48	5,590 32.25	Monthly Hourly
5260	INFORMATION SYSTEMS TECHNICIAN II	PEU, Local 1	5,059 29.19	5,186 29.92	5,312 30.65	5,445 31.41	5,578 32.18	5,718 32.99	5,857 33.79	6,003 34.63	6,150 35.48	Monthly Hourly
5281	INSTRUMENTATION TECHNICIAN I	PEU, Local 1	4,767 27.50	4,886 28.19	5,005 28.88	5,130 29.60	5,255 30.32	5,387 31.08	5,518 31.83	5,656 32.63	5,794 33.43	Monthly Hourly
Public Employees Union, Local 1 (9-Step) - Page 3												

Public Employees Union, Local #1			EFFECTIVE 06/09/18 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
5282	INSTRUMENTATION TECHNICIAN II	PEU, Local 1	5,481 31.62	5,618 32.41	5,755 33.20	5,899 34.03	6,043 34.86	6,194 35.73	6,345 36.61	6,504 37.52	6,662 38.44	Monthly Hourly
5283	INSTRUMENTATION TECHNICIAN III	PEU, Local 1	6,304 36.37	6,462 37.28	6,619 38.19	6,785 39.14	6,950 40.10	7,124 41.10	7,297 42.10	7,479 43.15	7,661 44.20	Monthly Hourly
5110	KENNEL ATTENDANT I	PEU, Local 1	2,600 15.00	2,665 15.38	2,730 15.75	2,799 16.15	2,867 16.54	2,939 16.96	3,010 17.37	3,085 17.80	3,161 18.23	Monthly Hourly
5111	KENNEL ATTENDANT II	PEU, Local 1	2,890 16.67	2,962 17.09	3,034 17.50	3,110 17.94	3,186 18.38	3,266 18.84	3,345 19.30	3,428 19.78	3,512 20.26	Monthly Hourly
5112	KENNEL CARE TECHNICIAN - LEAD	PEU, Local 1	3,075 17.74	3,152 18.18	3,229 18.63	3,310 19.10	3,390 19.56	3,475 20.05	3,559 20.53	3,648 21.05	3,737 21.56	Monthly Hourly
5045	LABORATORY RECEPTIONIST	PEU, Local 1	2,600 15.00	2,665 15.38	2,730 15.75	2,798 16.14	2,866 16.53	2,938 16.95	3,009 17.36	3,084 17.79	3,160 18.23	Monthly Hourly
5530	LABORATORY ANALYST I	PEU, Local 1	4,308 24.85	4,416 25.48	4,523 26.09	4,636 26.75	4,749 27.40	4,868 28.08	4,986 28.77	5,111 29.49	5,235 30.20	Monthly Hourly
5581	LABORATORY ANALYST II	PEU, Local 1	4,738 27.33	4,857 28.02	4,975 28.70	5,100 29.42	5,224 30.14	5,355 30.89	5,485 31.64	5,622 32.43	5,759 33.22	Monthly Hourly
5064	LABORATORY ASSISTANT	PEU, Local 1	3,590 20.71	3,680 21.23	3,769 21.74	3,863 22.29	3,957 22.83	4,056 23.40	4,155 23.97	4,259 24.57	4,363 25.17	Monthly Hourly
5220	MECHANIC	PEU, Local 1	4,272 24.65	4,379 25.26	4,486 25.88	4,598 26.53	4,710 27.17	4,828 27.85	4,945 28.53	5,069 29.24	5,193 29.96	Monthly Hourly
5225	MECHANIC-LEAD	PEU, Local 1	4,915 28.36	5,038 29.07	5,161 29.78	5,290 30.52	5,419 31.26	5,555 32.05	5,690 32.83	5,832 33.65	5,974 34.47	Monthly Hourly
5063	PARK MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,108 17.93	3,184 18.37	3,264 18.83	3,343 19.29	3,427 19.77	3,510 20.25	3,598 20.76	3,686 21.26	Monthly Hourly
5065	PARK MAINTENANCE WORKER I (a)	PEU, Local 1	3,032 17.49	- -	- -	- -	- -	- -	- -	- -	- -	Monthly Hourly
5122	PARK MAINTENANCE WORKER II	PEU, Local 1	3,324 19.18	3,407 19.66	3,490 20.13	3,578 20.64	3,665 21.14	3,757 21.68	3,848 22.20	3,944 22.75	4,041 23.31	Monthly Hourly
5200	PARK MAINTENANCE WORKER III	PEU, Local 1	3,822 22.05	3,918 22.60	4,013 23.15	4,114 23.73	4,214 24.31	4,320 24.92	4,425 25.53	4,536 26.17	4,646 26.80	Monthly Hourly
Public Employees Union, Local 1 (9-Step) - Page 4												

Public Employees Union, Local #1			EFFECTIVE 06/09/18 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
5245	PLANNER-ASSISTANT	PEU, Local 1	4,660 26.88	4,777 27.56	4,893 28.23	5,016 28.94	5,138 29.64	5,267 30.39	5,395 31.13	5,530 31.90	5,665 32.68	Monthly Hourly
5255	PLANS EXAMINER	PEU, Local 1	4,686 27.03	4,803 27.71	4,920 28.38	5,043 29.09	5,166 29.80	5,295 30.55	5,424 31.29	5,560 32.08	5,696 32.86	Monthly Hourly
5140	PLANT MAINTENANCE MECHANIC	PEU, Local 1	4,719 27.23	4,837 27.91	4,955 28.59	5,079 29.30	5,203 30.02	5,333 30.77	5,463 31.52	5,599 32.30	5,736 33.09	Monthly Hourly
5221	PLANT MAINTENANCE MECHANIC -SENIOR	PEU, Local 1	5,427 31.31	5,563 32.09	5,698 32.87	5,841 33.70	5,983 34.52	6,133 35.38	6,282 36.24	6,439 37.15	6,596 38.05	Monthly Hourly
5061	PUBLIC WORKS MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,108 17.93	3,184 18.37	3,264 18.83	3,343 19.29	3,427 19.77	3,510 20.25	3,598 20.76	3,686 21.26	Monthly Hourly
5120	PUBLIC WORKS MAINTENANCE WORKER II	PEU, Local 1	3,324 19.18	3,407 19.66	3,490 20.13	3,578 20.64	3,665 21.14	3,757 21.68	3,848 22.20	3,944 22.75	4,041 23.31	Monthly Hourly
5150	PUBLIC WORKS MAINTENANCE WORKER III	PEU, Local 1	3,835 22.13	3,931 22.68	4,027 23.23	4,128 23.82	4,228 24.39	4,334 25.00	4,439 25.61	4,550 26.25	4,661 26.89	Monthly Hourly
5185	PW MAINTENANCE WORKER - SENIOR	PEU, Local 1	4,403 25.40	4,513 26.04	4,623 26.67	4,739 27.34	4,854 28.00	4,976 28.71	5,097 29.41	5,224 30.14	5,352 30.88	Monthly Hourly
5080	RECREATION COORDINATOR	PEU, Local 1	2,823 16.29	2,894 16.70	2,964 17.10	3,038 17.53	3,112 17.95	3,190 18.40	3,268 18.85	3,350 19.33	3,431 19.79	Monthly Hourly
5117	REGISTERED VETERINARY TECH	PEU, Local 1	3,103 17.90	3,181 18.35	3,258 18.80	3,340 19.27	3,421 19.74	3,507 20.23	3,592 20.72	3,682 21.24	3,772 21.76	Monthly Hourly
5135	SWEEPER OPERATOR	PEU, Local 1	3,827 22.08	3,923 22.63	4,018 23.18	4,119 23.76	4,219 24.34	4,325 24.95	4,430 25.56	4,541 26.20	4,651 26.83	Monthly Hourly
5058	UTILITIES TREATMENT PLANT MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,108 17.93	3,184 18.37	3,264 18.83	3,343 19.29	3,427 19.77	3,510 20.25	3,598 20.76	3,686 21.26	Monthly Hourly
5118	UTILITIES TREATMENT PLANT MAINTENANCE WORKER II	PEU, Local 1	3,324 19.18	3,407 19.66	3,490 20.13	3,578 20.64	3,665 21.14	3,757 21.68	3,848 22.20	3,944 22.75	4,041 23.31	Monthly Hourly
5236	WASTEWATER COLLECTIONS MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,108 17.93	3,184 18.37	3,264 18.83	3,343 19.29	3,427 19.77	3,510 20.25	3,598 20.76	3,686 21.26	Monthly Hourly
5237	WASTEWATER COLLECTIONS MAINTENANCE WORKER II	PEU, Local 1	4,719 27.23	4,837 27.91	4,955 28.59	5,079 29.30	5,203 30.02	5,333 30.77	5,463 31.52	5,600 32.31	5,736 33.09	Monthly Hourly
Public Employees Union, Local 1 (9-Step) - Page 5												

Public Employees Union, Local #1			EFFECTIVE 06/09/18 - NEW HIRES ONLY									
JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS									
			1	2	3	4	5	6	7	8	9	
5238	WASTEWATER COLLECTIONS MAINTENANCE WORKER III	PEU, Local 1	5,427 31.31	5,563 32.09	5,698 32.87	5,841 33.70	5,983 34.52	6,133 35.38	6,282 36.24	6,439 37.15	6,596 38.05	Monthly Hourly
5166	WASTEWATER TREATMENT FACILITY OP. TRAINEE/I	PEU, Local 1	4,733 27.31	4,852 27.99	4,970 28.67	5,094 29.39	5,218 30.10	5,349 30.86	5,479 31.61	5,616 32.40	5,753 33.19	Monthly Hourly
5235	WASTEWATER TREATMENT FACILITY OP. II	PEU, Local 1	5,442 31.40	5,578 32.18	5,714 32.97	5,857 33.79	6,000 34.62	6,150 35.48	6,300 36.35	6,457 37.25	6,615 38.16	Monthly Hourly
5293	WASTEWATER TREATMENT FACILITY OP. III	PEU, Local 1	6,258 36.10	6,415 37.01	6,571 37.91	6,736 38.86	6,900 39.81	7,073 40.81	7,245 41.80	7,426 42.84	7,607 43.89	Monthly Hourly
5284	WATER DISTRIBUTION OPERATOR I	PEU, Local 1	4,344 25.06	4,453 25.69	4,561 26.31	4,675 26.97	4,789 27.63	4,909 28.32	5,028 29.01	5,154 29.73	5,280 30.46	Monthly Hourly
5286	WATER DISTRIBUTION OPERATOR II	PEU, Local 1	4,995 28.82	5,120 29.54	5,245 30.26	5,376 31.02	5,507 31.77	5,645 32.57	5,782 33.36	5,927 34.19	6,071 35.03	Monthly Hourly
5287	WATER DISTRIBUTION OPERATOR III	PEU, Local 1	5,744 33.14	5,888 33.97	6,031 34.79	6,182 35.67	6,333 36.54	6,492 37.45	6,650 38.37	6,816 39.32	6,983 40.28	Monthly Hourly
5131	WATER TREATMENT PLANT OPER.TRAINEE	PEU, Local 1	4,115 23.74	4,218 24.33	4,321 24.93	4,429 25.55	4,537 26.18	4,651 26.83	4,764 27.48	4,883 28.17	5,002 28.86	Monthly Hourly
5180	WATER TREATMENT PLANT OPERATOR II	PEU, Local 1	4,733 27.31	4,852 27.99	4,970 28.67	5,094 29.39	5,218 30.10	5,349 30.86	5,479 31.61	5,616 32.40	5,753 33.19	Monthly Hourly
5230	WATER TREATMENT PLANT OPERATOR III	PEU, Local 1	5,442 31.40	5,578 32.18	5,714 32.97	5,857 33.79	6,000 34.62	6,150 35.48	6,300 36.35	6,457 37.25	6,615 38.16	Monthly Hourly
5291	WATER TREATMENT PLANT OPERATOR IV	PEU, Local 1	6,258 36.10	6,415 37.01	6,571 37.91	6,736 38.86	6,900 39.81	7,073 40.81	7,245 41.80	7,426 42.84	7,607 43.89	Monthly Hourly

Pensionable Compensation for New Members (PEPRA)

A shift differential of 5% of base pay shall be paid to those operators who are assigned to work from 7:00pm to 7:00am. Operators who utilize vacation, sick leave, CTO or any other paid leave time, shall not be paid shift differential while on such leave.

Certification Pay:

Employees whose job functions include pesticide application are eligible for certificate pay of \$50.00 per month for possession of a Pesticide Application certification.

Maintenance workers in the Water Distribution Division that do not meet minimum qualifications for the Water Distribution Operator classification, shall remain in the maintenance worker classification and continue to receive certification pay as follows:

D-1: \$50 per month

D-2: 2.5% of salary per month

D-3: 2.5% of salary per month (cumulative = 5%)

D-4: 2.5% of salary per month (cumulative = 7.5%)

Total amount of certification pay cannot exceed 10% of the employees' salary (including bilingual pay)

Non-Water Employees possessing a D-1, D-2 or D-3 certificate will receive an additional \$50, non cumulative (cap)

Local 1 employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

Elected Officials, Part-Time, Extra Help, Limited Term and At-Will Contract Employees - EFFECTIVE JANUARY 1, 2022

JCN	CLASSIFICATION	Bargaining Group	SALARY STEPS				
			1	2	3	4	5
0110*	Intern Worker		15.00		TO		17.00
4000	Public Works Maintenance Worker (Temp)		15.00	15.50	16.00	16.50	17.00
4125	Water/Wastewater Operator-in-Training		15.00	15.50	16.00	16.50	17.00
4105	Plan Checker-Permit Tech		4,252	4,465	4,688	4,922	5,169
			24.53	25.76	27.05	28.40	29.82
2030*	Reserve Police Officer (Level I) - see notes 1 & 2		19.28				
	Reserve Police Officer (Level Ia) - see notes 1,2&3		29.67				
2020*	Reserve Police Officer (Level II) - see notes 1 & 2		15.43				
2010*	Relief Public Safety Dispatcher		15.00				
300	Police Officer Trainee		15.00				
0200*	Recreation Worker		15.00		TO		50.00
	(Sub Classifications)						
*	Recreation Leader I		15.00	15.43	16.20		
*	Recreation Leader II		16.20	17.01	17.86		
*	Recreation Leader III		17.86	18.75	19.69		
*	Recreation Specialist I		15.00		TO		25.00
*	Recreation Specialist II		25.00		TO		50.00
*	Lifeguard/Instructor I		16.20	17.01	17.86	18.75	19.69
*	Lifeguard/Instructor II		19.69	20.67	21.70	22.79	23.93
4116	Veterinary Assistant		2,600	2,730	2,867	3,010	3,160
			15.00	15.75	16.54	17.37	18.23
3410**	Fire Recruit		16.60	Effective 12/8/18			
3310	Fire Recruit - 40 hour work week		23.24	Effective 12/8/18			

Elected Officials

0011	City Council						7,200 Yearly
							600.00 Monthly
0800	City Treasurer						900 Yearly
							75.00 Monthly
0890	City Clerk						900 Yearly
							75.00 Monthly

1/ Reserves must serve a minimum of 16 hours per month reserve service.

2/ City purchases safety equipment and uniforms (except for regular employees who receive a uniform allowance). Shirts, ties, hats, and badge only are purchased.

3/ The Reserve Police Officer would only receive the higher pay after he/she has completed the Field Training Program, has already worked his/her mandatory sixteen hours per month, and is covering a shift or partial shift for a regular full-time Officer.

* Indicates classifications which are not eligible for overtime compensation and are exempt from the Fair Labor Standards Act (FLSA).

** Indicates classifications whose hourly rates are computed on the basis of an average 56 hour duty week.

Part-Time, Extra Help, Limited Term and At-Will Contract Employees

EMPLOYEE BARGAINING GROUPS

CON - Confidential
PEU, Local 1 - General Employees
DH - Department Head
MM - Middle Manager
FM - Fire Management
FLM - 1st Level Manager
PD - Police Department
FIRE - Fire Department
PS - Police Sergeant
PSMM - Police Sworn Mid Managers

ATTACHMENT 3

Proposed Public Works Deputy Directors



BEN MOODY
Public Works and
Development
Services Director



**SCOTT
CHANDLER**
Deputy PW
Director –
Maintenance



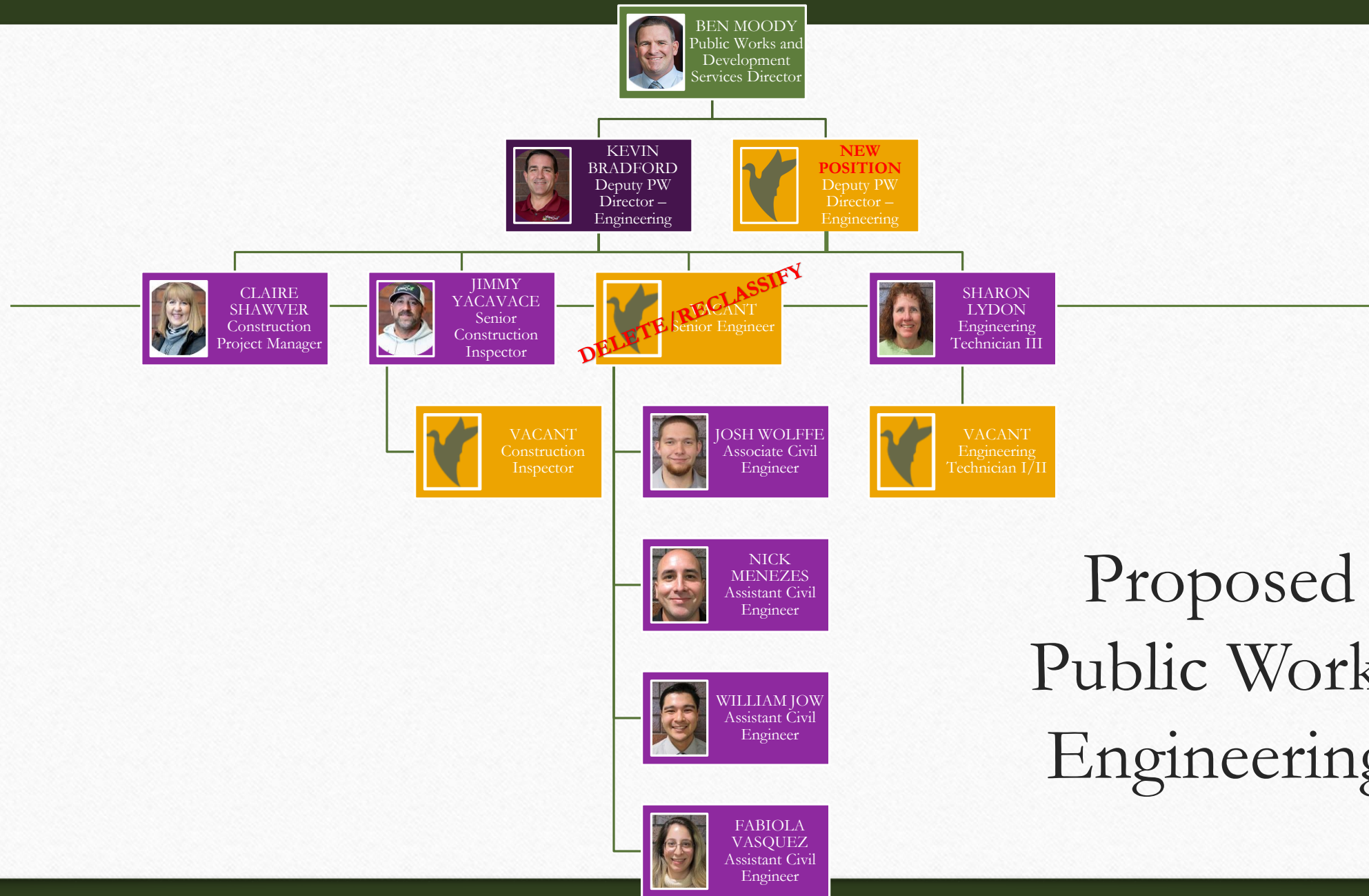
**NEW
POSITION**
Deputy PW
Director –
Engineering



**KEVIN
BRADFORD**
Deputy PW
Director –
Engineering



PHIL MARLER
Deputy PW
Director –
Utilities



Proposed Public Works Engineering

CITY OF YUBA CITY
STAFF REPORT

Date: April 5, 2022
To: Honorable Mayor & Members of the City Council
From: Administration Department
Presentation By: Ciara Wakefield, City Clerk Administrator

Summary

Subject: Biennial Review of the City of Yuba City Conflict of Interest Code
Recommendation: Adopt a Resolution Amending the City of Yuba City Conflict of Interest Code and list of Designated Positions
Fiscal Impact: None

Purpose:

A Conflict of Interest Code informs the public officials, governmental employees, and consultants what financial interests they must disclose on their Statement of Economic Interest (FPPC Form 700).

Background:

The Political Reform Act (Act) prohibits a public official from using his or her official position to influence a governmental decision in which he or she has a financial interest. Every state and local agency must adopt a conflict of interest code that identifies all officials and employees within the agency who make governmental decisions based on the positions they hold. The individuals in the designated positions must disclose their financial interests as specified in the agency's conflict of interest code.

In accordance with Government Code Section 87306.5, local agencies must conduct a biennial review of its conflict of interest code. The code must contain language that incorporates Fair Political Practices Commission (FPPC) Reg. 18730 or the basic provisions required in Government Code Section 87302. The last review and update was approved by the City Council on April 7, 2020.

Analysis:

Staff has reviewed the Conflict of Interest Code and determined that amendments to the Code are necessary in order to accurately designate all positions that make or participate in the making of governmental decisions. These are decisions that may foreseeably have a material effect on any financial interest. This amendment is due to personnel classification additions or deletions that have been incorporated in the City's annual budget process as well as City-wide organization changes (Appendix A).

Fiscal Impact: None

Alternatives:

Do not approve the amended Conflict of Interest Code and ask Staff to provide further review.

Recommendation:

Adopt a Resolution Amending the City of Yuba City Conflict of Interest Code and list of Designated Positions.

Attachments:

1. Resolution Amending Conflict of Interest Code
2. Conflict of Interest Code 2022

Prepared By:

Ciara Wakefield
City Clerk Administrator

Submitted By:

Diana Langley
City Manager

ATTACHMENT 1

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
AMENDING THE CITY OF YUBA CITY'S CONFLICT OF INTEREST CODE**

WHEREAS, the Political Reform Act of 1974 (Government Code Section 81000, et seq.) required state and local government agencies to adopt and promulgate conflict of interest codes; and,

WHEREAS, the Fair Political Practices Commission has adopted regulations (2 Cal. Code of Regs. 18730) which contain the terms of a standard conflict of interest code; and

WHEREAS, after public notice and hearing it may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act.

NOW, THEREFORE, the City Council of the City of Yuba City does hereby resolve as follows:

1. That the regulations of the Fair Political Practices Commission (2 Cal. Code of Regs. Section 18730) and any amendments to the Act are hereby incorporated by reference, and this regulation and the attached Appendix(s) designating officials and employees and establishing disclosure categories, shall constitute the Conflict of Interest Code of the City of Yuba City; and
2. That designated employees shall file their Form 700 statements with the City Clerk's Office, which will make the statements available to public inspection and reproduction (Gov. Code Section 81008).
3. That all previously adopted resolutions approving conflict of interest codes are hereby rescinded.

The foregoing Resolution of the City Council of the City of Yuba City was duly and regularly introduced, passed and adopted at a regular meeting thereof held on this 5th day of April 2022, by the following vote:

Ayes:

Noes:

Absent:

Dave Shaw, Mayor

ATTEST:

Ciara Wakefield, Deputy City Clerk

APPROVED AS TO FORM
COUNSEL FOR YUBA CITY:

Shannon Chaffin, City Attorney
Aleshire & Wynder, LLP

City of Yuba City Conflict of Interest Code

The Political Reform Act, Government Code Sections 81000 et seq., requires state and local government agencies to adopt and promulgate conflict of interest codes.

The Fair Political Practices Commission (FPPC) has adopted a regulation (2 Cal. Code of Regs. Section 18730) which contains the terms of a standard conflict of interest code which may be incorporated by reference in an agency's code, and which may be amended by the FPPC to conform to amendments in the Political Reform Act, following public notice and hearings.

Therefore, the terms of Section 18730 and any amendments that are duly adopted by the FPPC are hereby incorporated by reference, as the Conflict of Interest Code of the City of Yuba City along with the attached Appendix(s) in which officials and employees are designated and disclosure categories are set forth.

Designated employees shall file annual FPPC Form 700 Statements of Economic Interests with the City Clerk of the Yuba City and attend required AB1234 Code of Ethics every two years. The City shall make all statements available for public inspection and reproduction, pursuant to Government Section 81008.

Attachments:

- Appendix A: Designated Positions
- Appendix B: Disclosure Categories

**City of Yuba City
Conflict of Interest Code
Designated Positions**

A designated employee is an officer, employee, member or consultant of an agency whose position is designated in the code because the position entails the making or participation in the making of governmental decisions which may foreseeably have a material effect on any financial interest. (Government Code Section 82019)

- 1) Making a governmental decision means the person:
 - a. Votes on a matter
 - b. Appoints a person
 - c. Obligates or commits his or her agency to any course of action; or
 - d. Enters into any contractual agreement on behalf of his or her agency
- 2) Participating in making of a decision, means the person:
 - a. Negotiates, without significant substantive review, with a governmental entity or private person regarding the decision
 - b. Advises or makes recommendations to the decision-maker by conducting research or an investigation, preparing or presenting a report, analysis or opinion which requires the exercise of judgment on the part of the employee and the employee is attempting to influence the decision
- 3) Consultant means an individual whom, pursuant to a contract with a state or local government agency makes a governmental decision whether to:
 - a. Approve a rate, rule, or regulation
 - b. Adopt or enforce a law
 - c. Issue, deny, suspend, or revoke any permit, license, application, certificate, approval, or similar authorization or entitlement
 - d. Grant agency approval to a contract which requires agency approval and in which the agency is a party or to the specifications for such a contract
 - e. Grant agency approval to a plan, design, report, study, or similar item
 - f. Adopt or grant agency approval of policies, standards, or guidelines for the agency or for any subdivision thereof

Positions listed in Government Code Section 87200 (i.e. City Council members, Planning Commissioners, City Manager, City Attorney, City Treasurer) are not required to be included in the list of designated positions because persons holding these positions are required to file FPPC Form 700 pursuant to State law.

Officials who manage Investments:

It has been determined that the position listed below manage public investments and will file a statement of economic interests (Form 700) pursuant to Government Code Section 87200:

City Treasurer

Department	Position	Disclosure Category
Administration		
	Assistant City Manager	I
	City Clerk	II
<i>Added</i>	<i>Management Analyst</i>	<i>II</i>
<i>Delete</i>	<i>Assistant to the City Manager</i>	<i>†</i>
Community Services		
	Community Services Director	I
	Recreation Supervisor I/II/III	IV
	Parks and Grounds Superintendent	II
	Parks Maintenance Supervisor	IV
	Animal Services Manager	II
	Animal Services Supervisor	IV
Development Services		
<i>Added</i>	<i>Public Works & Development Services Director</i>	<i>I</i>
	Development Services Director	I
<i>Delete</i>	<i>Planning Manager</i>	<i>†</i>
<i>Added</i>	<i>Deputy Director, Development Services</i>	<i>I</i>
<i>Added</i>	<i>Development Liaison</i>	<i>I</i>
	Assistant Planner	I
	Chief Building Official	I
	Plans Examiner	I
	Code Enforcement Officer	I
	Building Inspector I/II	I
	Administrative Analyst I/II	III/IV
Finance		
	Finance Director	I
	Accounting Manager	II
<i>Added</i>	<i>Accountant II</i>	<i>II</i>
	Customer Service Manager	III/IV
	Administrative Analyst I/II	II
	Information Technology Manager	I
	Senior Information Technology Analyst	II
Fire		
	Fire Chief	I
	Assistant Fire Chief	I
	Deputy/Division Chief	II
	Fire Marshall	II
	Fire Safety Inspector	II/III
	Fire Battalion Chief	IV
<i>Deleted</i>	<i>Administrative Analyst III</i>	<i>IV</i>

	<i>Added</i>	Fire Captain	IV
	<i>Added</i>	Administrative Analyst I/II	III/IV
Human Resources			
		Human Resources Director	I
	<i>Added</i>	Administrative Analyst I/II	III/IV
Police			
		Police Chief	I
Delete	Delete	Assistant Chief	I
		Police Commander	I
		Administrative Manager	II
		Police Lieutenant	II
		Police Sergeant	IV
Public Works			
	<i>Added</i>	Public Works & Development Services Director	I
		Public Works Director	I
		Deputy PW Director - Engineering	II
		Deputy PW Director - Utilities	II
		Engineer - Senior	II
		Director of Engineering - SBFCA	II
Delete	Delete	Regulatory Compliance Administrator	II
	<i>Added</i>	Environmental Compliance Manager	II
	<i>Added</i>	Environmental Compliance Coordinator	II
	<i>Added</i>	Construction Project Manager	II
Delete	Delete	Project Manager	II
	<i>Added</i>	Senior Construction Inspector	II
	<i>Added</i>	Deputy Public Works Director - Maintenance	II
	<i>Added</i>	Facilities Maintenance Supervisor	II
	<i>Added</i>	Fleet Maintenance Supervisor	II
	<i>Added</i>	Street Maintenance Supervisor	II
	<i>Added</i>	Wastewater Collection Supervisor	II
	<i>Added</i>	Water Distribution Supervisor	II
	<i>Added</i>	WWTF Maintenance Supervisor	II
	<i>Added</i>	WTP Maintenance Supervisor	II
	<i>Added</i>	WWTF Supervisor	II
	<i>Added</i>	WTP Supervisor	II
	<i>Added</i>	Chief Plant Operator - WTP	II
	<i>Added</i>	Chief Plant Operator - WWTF	II
	<i>Added</i>	Lab Supervisor	II
	<i>Added</i>	Administrative Analyst I/II	III/IV
Boards & Commissions			
Delete	Delete	Economic Development Commissioner	I

Consultants	Delete	Determined by City Manager (1) Redevelopment Attorney Personnel Attorney	I/II/III/IV † I
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(1) Consultants (as defined by FPPC regulation 18700(a)(2)) shall be included in the list of designated employees and shall disclose pursuant to the broadest disclosure category in the code subject to the following limitation:

The City Manager or designee may determine in writing that a particular consultant is hired to perform a range of duties that are limited in scope and thus is not required to fully comply with the disclosure requirements described in this section.

**City of Yuba City
Conflict of Interest Code
Disclosure Categories**

The following disclosure categories set forth the required contents of disclosure statements for officers and employees holding designated positions. An investment, interest in real property, or income is reportable if the business entity in which the investment is held, the interest in real property, or the income or source of income may foreseeably be affected materially by any decisions made or participated in by the designated employee by virtue of the employee's position.

Category I – Full Disclosure

Designated employees assigned to Category I shall report all investments, interests in real property and income, and any business entity in which the person is a director, officer, partner, trustee, employee, or holds any position of management. Financial interests are reportable only if located within or subject to the jurisdiction of the City of Yuba City or if the business entity is doing business or planning to do business in the jurisdiction or has done business within the jurisdiction at any time during the two years prior to the filing of the statement.

Category II – Citywide Disclosure: Material & Supplies

An employee in this category could possibly have a conflict of interest due to an interest in a supplier of goods, materials or services to the City.

Designated employees assigned to Category II shall report:

- a) All investments in any business entity which, within the last two years, has contracted, or in the future foreseeably may contract with the City of Yuba City to provide services, supplies, materials, machinery, or equipment to the City.
- b) All income from any source which, within the last two years, has contracted, or in the future foreseeably may contract with, the City of Yuba City to provide services, supplies, materials, machinery, or equipment to the City.
- c) His or her status as a director, officer, partner, trustee, employee, or holder of a position of management in any business entity, which within the last two years, has contracted, or in the future foreseeably may contract with the City of Yuba City to provide services, supplies, materials, machinery, or equipment to the City.

Category III – Citywide Disclosure: Construction, Building and Real Property

Designated employees assigned to Category III shall report:

- a) Investments in any business entity licensed to do construction or build within the jurisdiction of the City of Yuba City.
- b) All income from any business entity licensed to do construction or build within the jurisdiction of the City of Yuba City.
- c) His or her status as a director, officer, partner, trustee, employee, or holder of a position of management in any business entity licensed to do construction or build within the jurisdiction of the City of Yuba City.
- d) All investment and interests in real property if the property is located within or subject to the jurisdiction of the City of Yuba City.

Category IV - Department Disclosure: Material & Supplies

An employee in this category could possibly have a conflict of interest due to an interest in a supplier of goods, materials or services to their department/division.

Designated employees assigned to Category IV shall report:

- a) Investments in any business entity which, within the last two years, has contracted, or in the future foreseeably may contract with the City of Yuba City to provide services, supplies, materials, machinery, or equipment to the department/division.
- b) Income from any source which, within the last two years, has contracted, or in the future foreseeably may contract with the City of Yuba City to provide services, supplies, materials, machinery, or equipment to the department/division.
- c) His or her status as a director, officer, partner, trustee, employee, or holder of a position of management in any business entity, which within the last two years, has contracted, or in the future foreseeably may contract with the City of Yuba City to provide services, supplies, materials, machinery, or equipment to the department/division.

CITY OF YUBA CITY
STAFF REPORT

Date: April 5, 2022
To: Honorable Mayor & Members of the City Council
From: Administration Department
Presentation By: Diana Langley, City Manager, and Brynda Stranix, YSEDC District Director

Summary

Subject: Yuba-Sutter Economic Development District
2020 CEDS Appendices 1, IV, V updates and 2021 CEDS Annual Performance and Evaluation

Recommendation: Adopt a Resolution approving the 2021 comprehensive Economic Development Strategy Annual Performance Report and updates to Appendices I, IV, & V as prepared by the Yuba-Sutter Economic Development Corporation and the Comprehensive Economic Development Strategy

Fiscal Impact: None

Purpose:

To hear updates to the Yuba Sutter Economic Development Comprehensive Economic Development Strategy (CEDS) and discuss the 2021 CEDS Annual Performance and Evaluation.

Council's Strategic Goal:

This item aligns with the City Council's strategic goal of being Business Friendly.

Background:

This Comprehensive Economic Development Strategy (CEDS) is the result of a local planning process designed to guide the economic growth of the Yuba-Sutter region. The CEDS process helps create jobs, foster a more stable and diverse economy, and improve living conditions. It provides a mechanism for coordinating the efforts of individuals, organizations, local governments, and private industry concerned with economic development.

An annual CEDS Performance Report is required to qualify for U.S. Department of Commerce, Economic Development Administration (EDA) assistance under its public works, economic adjustment, and most planning programs.

This evaluation document represents the goals and objectives of the Yuba-Sutter Economic Development District, which is comprised of Yuba and Sutter Counties and the cities of Marysville, Live Oak, Wheatland and Yuba City.

Analysis:

The CEDS process is a continuing economic development planning process, developed with broad-based and diverse community participation. Included in the packet is the CEDS 2021 Annual Performance Report and updates to Appendices I, IV, and V:

- Listing of CEDS Committee Members and Staff
- Adjustment to the Strategy and comparative review of regional performance in labor force, unemployment, per capita personal income, average wages, number of establishments and gross domestic product.
- A performance metrics comparison 2020 versus 2021 in employment/workforce, economic performance and education attainment.
- Evaluation of progress on goals and tactics as identified in the CEDS document
- A report on economic development activities of YSEDC
- Also provided are the following updates to the following appendices:
 1. Appendix I, Data Profiles: An in-depth review on employment, workforce, industry performance, wages and demographics of the Yuba-Sutter region.
 2. Appendix IV, Agricultural Economic Profile: Designed to ensure understanding of the impact agriculture has on the region.
 3. Appendix V, Public Works Projects: This list of projects identifies needs of the region and reflect the goals of the CEDS.

The 2021 CEDS Annual Performance Report reflects how the specific challenges and opportunities of the Yuba-Sutter Economic Development District were addressed and assesses the state of the regional economy, the opportunities and threats posed by external trends and forces and the progress made toward achieving regional vitality and sustainability.

Data and information for the 2021 CEDS Performance Report was collected from a variety of sources which included a survey to 86 community implementation partners from both public and private sectors, U.S. Census Bureau, U.S. Bureau of Labor Statistics, California Employment Development Department and American Community Survey.

The report shows a positive forward progress to achieving the Yuba-Sutter regional vision to foster a vibrant, prosperous and Growing Yuba—Sutter region through exceptional leadership and involvement of the community.

The 2020-2025 Comprehensive Economic Development Strategy and appendices are available for review at: <https://www.ysedc.org/ceds>

Fiscal Impact: None

Alternatives:

Do not approve the Yuba-Sutter Economic Development District 2021 Comprehensive Economic Development Performance Report or the updated Appendices I, IV, and V.

Recommendation:

Adopt a Resolution approving the 2021 comprehensive Economic Development Strategy Annual Performance Report and updates to Appendices I, IV, & V as prepared by the Yuba-Sutter Economic Development Corporation and the Comprehensive Economic Development Strategy.

Attachments:

1. YSEDC Resolution Approving the 2021 Comprehensive Economic Development Strategy and updates to Appendices I, IV, & V
2. 2021 CEDS Performance and Update Report FINAL
3. CEDS Appendix I Data Profiles 2022 FINAL
4. CEDS Appendix IV Agriculture Economic Profile 2022 DRAFT
5. 2022 Appendix V Yuba Sutter Public Works Projects FINAL

Prepared By:

Brynda Stranix
YSEDC District Director

Submitted By:

Diana Langley
City Manager

ATTACHMENT 1

RESOLUTION NO.

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
APPROVING THE 2021 COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY
ANNUAL PERFORMANCE REPORT AND UPDATES TO APPEDICES I, IV, & V AS
PREPARED BY THE YUBA-SUTTER ECONOMIC DEVELOPMENT CORPORATION AND
THE COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY**

WHEREAS, U.S. Department of Commerce, Economic Development Administration (EDA) requires the preparation and adoption of a Comprehensive Economic Development Strategy (CEDS) by the local Comprehensive Economic Development Strategy Committee to contain public works projects approved by the City of Yuba City, the CEDS Committee, Yuba-Sutter Economic Development District and EDA prior to consideration of federal funding of said public works projects; and

WHEREAS, the CEDS Committee began preparation of the required CEDS Annual Performance Report in December 2021, and approved and adopted said document February 25, 2022; and

WHEREAS, said action also directed the CEDS Annual Performance Report and updates of Appendices I, IV and V of the CEDS document be submitted to the City of Yuba City Council for its review and action;

NOW THEREFORE BE IT RESOLVED, that the City of Yuba City Council, after reviewing said documents, hereby approves the report and authorizes submittal of the CEDS Annual Performance Report and related documents to the Economic Development Administration.

The foregoing Resolution was duly and regularly introduced, passed and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on April 5, 2022 by the following vote:

AYES:

NOES:

ABSENT:

Dave Shaw, Mayor

ATTEST:

Ciara Wakefield, Deputy City Clerk

APPROVED AS TO FORM
COUNSEL FOR YUBA CITY:

Shannon L. Chaffin, City Attorney
Aleshire & Wynder, LLP

ATTACHMENT 2



YUBA-SUTTER ECONOMIC DEVELOPMENT DISTRICT 2021 CEDS ANNUAL PERFORMANCE REPORT

ABSTRACT

The Annual CEDS Performance Report for 2021 analyzes the Yuba-Sutter region's current economic conditions and serves as an update on the region's progress towards reaching regional goals and objectives. This report covers a period from January 1, 2021 through December 31, 2021



YUBA-SUTTER ECONOMIC DEVELOPMENT CORPORATION

2021 Annual CEDS Performance and Update Report

EDA Investment #17SEA3020039

Introduction

Yuba-Sutter Economic Development Corporation (YSEDC), established in 1994 to support economic development efforts is organized as a nonprofit private corporation governed by a 21-member board of directors. The corporation represents business interests of both public and private sectors within the Yuba City Metropolitan Statistical Area.

The corporation was designated as an Economic Development District (EDD) by the U.S. Department of Commerce, Economic Development Administration (EDA) in 1996. Yuba-Sutter Economic Development District (YSEDD) is generally synonymous with Yuba-Sutter Economic Development Corporation (YSEDC). The district is comprised of the counties of Sutter and Yuba and the cities of Live Oak, Marysville, Wheatland and Yuba City. The region is referred to as the Yuba City Metropolitan Statistical Area (MSA) as defined by U.S. Office of Management and Budget and used by the U.S. Census Bureau and other U.S. government agencies for statistical purposes. The U.S. Department of Commerce Economic Development Administration provides financial assistance to designated districts for the purpose of developing an Economic Development Strategy and provides funding, in part, for community development planning designed to assist in alleviating economic distress and unemployment.

The Comprehensive Economic Development Strategy (CEDS) document is a significant component of remaining a designated EDD. YSEDC updates the region's CEDS and submits a performance report annually. The CEDS document can be found on YSEDC's website: <https://www.ysecdc.org/strategy>

Yuba-Sutter Economic Development Corporation is pleased to submit its 2021 CEDS Annual Performance Report to the EDA.

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2021 Annual Performance Report

This report analyzes the Yuba-Sutter region's current economic conditions and serves as an update on the progress toward reaching regional goals and objectives and implementing the region's plan of action.

CEDS Committee

The CEDS committee completed the process of the five-year update of the CEDS (2020-2025), and it was approved by Department of Commerce Economic Development Administration on August 8, 2020. The 2021-2022 CEDS committee composition consists of the following members representing both the private and public sectors. There are no changes to the staff or the capacity of the organization to support the development or implementation of the CEDS.

Private Sector			
Name	Company/Organization	Position	Interest Group
Mark Birtha	Hard Rock Hotel and Casino Sacramento	CEO	Hospitality, Restaurant, Private Individual
Arun Bhardwaj	US Bank	Assistant Vice President	Banking/Finance, Community Leader
Johnny Burke	Sutter Yuba Homeless Consortium	Executive Director	Nonprofit, Faith-Based
Justine Dutra	Y.S. Farm Bureau	Executive Director	Agriculture, Workforce Development
Rachel Farrell	Harmony Health	CEO	Nonprofit, Healthcare
Chuck Ferguson	Wide-Awake Geek	Owner	Entrepreneur & Startup Business Development, community workplaces
Johnnise Foster-Downs	PG&E	Public Affairs	Utilities, Private Individual
Beth Hammes	Local Union 228		Union, Private Individual
Bob Harlan	Yuba-Sutter- Colusa United Way	Executive Director	Nonprofit, Low-income, Poverty, Community Leader
Sheila Kern	Placer Water Works	Owner	Manufacturing, Private Individual
Cathy LeBlanc	Camptonville Community Partnership	Executive Director	Nonprofit, Environmental, Community Leader
Alyssa Lindman	Sutter Buttes Regional Land Trust	Executive Director	Natural Resources, Education, Community Leader, Environmental, Tourism
John Nicoletti	Habitat for Humanity Yuba Sutter	Public Relations	Nonprofit, Low-income, Poverty, Community Leader
Joe Pacheco	Northrop Grumman	BAFB Lead Executive	Private sector, Aeronautics
David Read	Yuba-Sutter Regional Arts Council	CEO	Arts & Culture, Nonprofit, Education
Cynthia Roderick	YSEDC/YSEDD	Grant Specialist	Economic Development, Business Development, Poverty, Unemployment
Brandon Sanders	PG & E	Sierra Division Government Affairs	Utilities, Private Individual
Marni Sanders	Yuba-Sutter Chamber of Commerce	CEO	Economic Development, Tourism, Business Assistance and Education, Community Leader
Brynda Stranix	YSEDC/YSEDD	President/COO	Economic Development, Business Development, Poverty, Unemployment, Community Leader
Tim Styczynski	Bridge Coffee Co.	Owner	Retail, Private Individual
Tom Williams	Yuba River Moulding & Millworks	President	Manufacturing, Private Individual

Public Sector			
Name	Company/Organization	Position	Interest Group
Gary Arnold	Caltrans	Associate Transportation Planner	Government, State
Blaze Baker	Beale AFB	Installation Management Flight Chief	Government, Military
Rinky Basi	Sutter County Schools – One Stop	Director	Public, Workforce, Education
Jeremy Brown	Yuba College	Dean of Student Success & Institutional Effectiveness	Education, Public
Kyle Morgado	Yuba County TRLIA	Operations Manager	Government, County, Flood Protection
Samuel Bunton	Yuba County	Assistant Director, Public Works	Government, County
Brian Davis	Linda County Water District	General Manager	Government, District
Tawny Dotson	Yuba College	President	Education, Public
Rachel Downs	Yuba County	Business & Community Engagement Manager	Government, County
Jim Goodwin	City of Wheatland	City Manager	Government, City
Neal Hay	Sutter County	Director Development Services	Government, County
Calvin Hendrix	Beale AFB		Government, Military
Caron Job	Yuba County One Stop	CEO	Government, Education, Workforce
Diana Langley	City of Yuba City	City Manager	Government, City
Mike Lee	Yuba County	Community Development & Services Agency Dir.	Government, County
Keith Martin	Yuba Sutter Transit	CEO	Government, District, Transportation
Patrick Meagher	RD 784	Reclamation District Manager	Government, District, Flood Control
Ben Moody	City of Yuba City	Community Development	Government, District
Aaron Palmer	City of Live Oak	City Manager	Government, City
Dan Peterson	County of Yuba	Director of Public Works	Government, County, Public Works
Sean Powers	Yuba County	Assistant CAO	Government, County
Jim Schaad	City of Marysville	City Manager	Government, City
Alison Schmidt	City of Live Oak	Acting Chief Building Official	Government, City
Jackie Sillman	Yuba Water Agency	Community Relations	Public, Hydro Power, Flood Control
Sean Stapler	Beale AFB		Government, Military
John Tillotson, PE	OPUD	Director of Public Works	Government, District

Adjustment to the Strategy

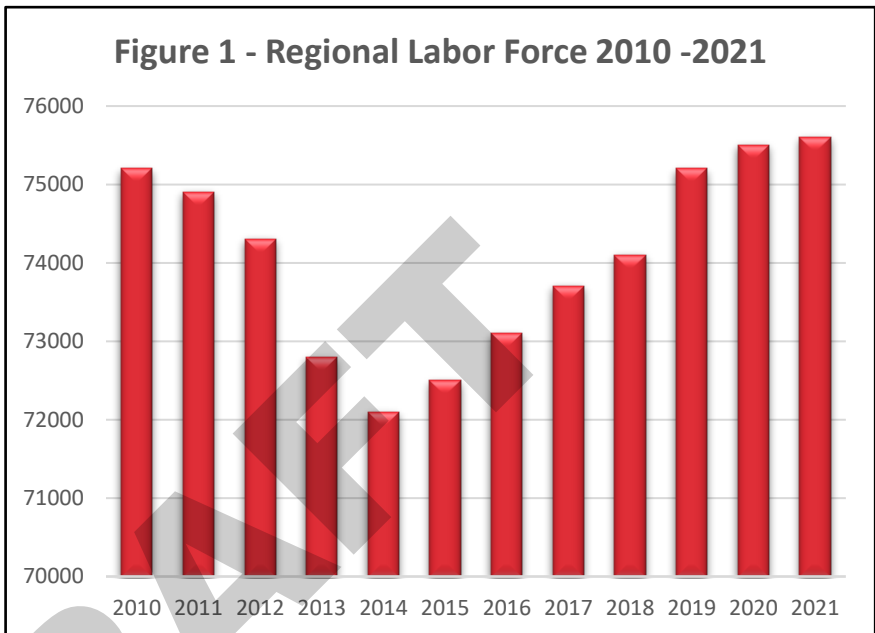
In 2020, YSEDD/YSEDC completed its five-year update of the Comprehensive Economic Development Strategy. The process began in February of 2020 and was approved by the Department of Commerce Economic Development Administration in August 2020. A comprehensive community-wide SWOT analysis and survey was conducted, analyzed, reviewed and new regional goals and tactics were set or strengthened. Since the completion of the 2020-2025 CEDS five-year update, the Yuba City, CA MSA improved its economic strength ranking by one

to now rank 98 out of 384 Metropolitan Statistical Areas. Since 2015, it improved by 176 rankings according to POLICOM, an independent research company that specializes in studying the dynamics of local economies.

The COVID-19 pandemic had a major impact to all sectors of the region, private and public. The full impact of the pandemic is not reflected in this report as the pandemic has continued into 2022. There were some significant changes in terms of regional demographics and are reflected in the data below.

Labor Force

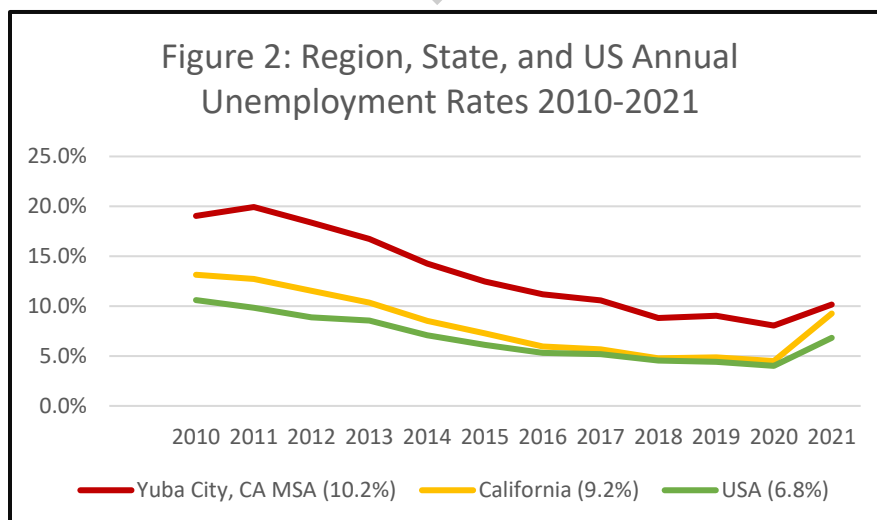
The region's economic activity and well-being is reflected to large degree by the number and types of jobs available. Between December 2020 and December 2021, the region's annual labor force grew from 75,500 to 75,600 which was a 0.4 percent increase over the year. Between 2010 and 2021, the number of individuals counted as part of the labor force increased by 400. As the economy continues to improve so has the labor force. The region is currently experiencing an abundance of jobs but is lacking an experienced/trained workforce to fill these jobs. The current civilian labor force as of December 2021, not seasonally adjusted, is 75,600.



Source: State of California Employment Development Department – Labor Market Information

Unemployment

Figure 2 shows that the region's 2021 annual average unemployment rate (10.2 percent) was 150 percent higher than the national average (6.8 percent) and 111 percent higher than the state's (9.2 percent). Rates are not seasonally adjusted. Since the YSEDD was formed, the gap between the regional and national annual average

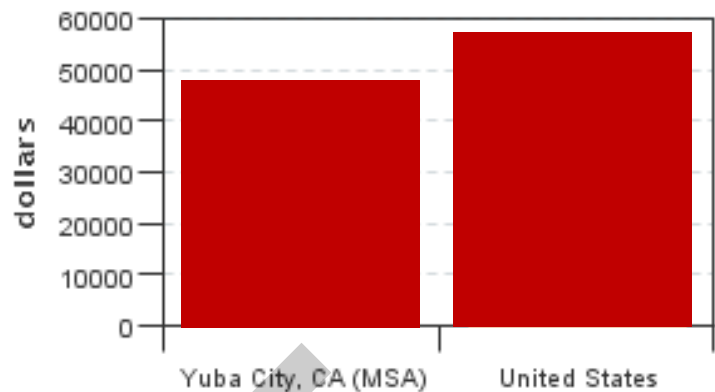


rate has been closing. In 1996, the annual average unemployment rate for the region was 15.3 percent and the national 5.5 percent, a 283 percent difference compared to the current January 2021 rate, (Yuba City MSA 10.2. vs National 6.8 percent), a difference of 150 percent.

Source: State of California Employment Development Department – Labor Market Information

Per Capita Personal Income

Per capita personal income is widely used as an indicator of economic well-being of the residents in an area. Changes in these figures provide evidence that regions are becoming more or less wealthy as compared to a national benchmark. It is a measure of all income sources, wages and salaries, asset income and transfer payments divided by total population. In 2020, Yuba City MSA had a per capita personal income (PCPI) of \$48,752. This PCPI ranked 226th in the United States and was 82 percent of the national average, \$59,510. The 2020 PCPI reflected an increase of 12.3 percent from 2019. The 2019-2020 national change was 6.2 percent. In 2010, the PCPI of Yuba City was \$33,064 and ranked 227th in the United States. The 2010-2020 compound annual growth rate of PCPI was 4.0 percent. The compound annual growth rate for the nation was 3.9 percent. (Source: U.S Department of Commerce Bureau of Economic Analysis).

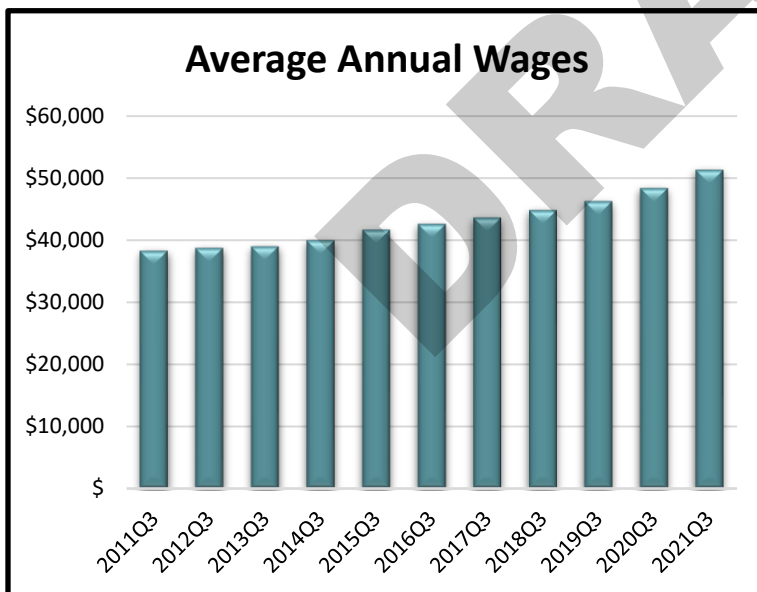


In 2020, Yuba City, MSA had a personal income of \$8,606,869*. This personal income ranked 244th in the United States. In 2010, the personal income of Yuba City MSA was \$5,524,565* and ranked 249th in the United States.

**Personal income estimates are in thousands of dollars, not adjusted for inflation.*

Average Wages

The average worker in the Yuba City MSA earned annual average wages of \$51,321 as of 2021Q3. Average annual wages per worker increased 6.13 percent in the region over the preceding four quarters. For comparison purposes, national annual average wages were \$64,141 for the same period. The lower wages are generally attributed to the fact that the region is predominately rural with the largest industry sectors being Agriculture, Forestry, Fishing and Hunting, and Retail Trade.

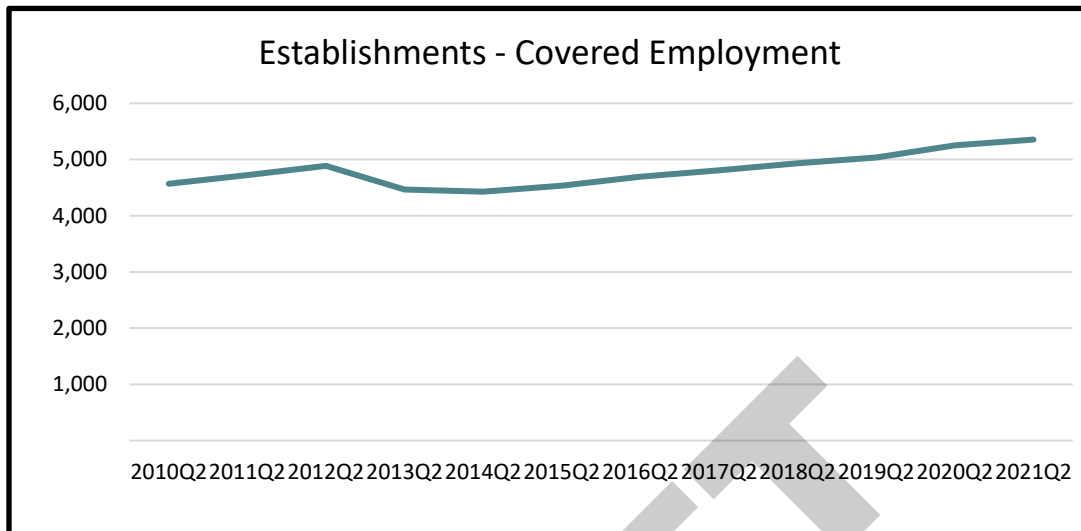


Sectors in the Yuba City MSA with the highest average wages per worker are Mining, Quarrying, and Oil and Gas Extraction (\$96,280), Management of Companies and Enterprises (\$92,464), and Utilities (\$76,926). Regional sectors with the best job growth (or most moderate job losses) over the last 5 years are Health Care and Social Assistance (+1,167 jobs), Transportation and Warehousing (+1,138), and Accommodation and Food Services (+1,108).

Over the next year, employment in the Yuba City MSA is projected to expand by 486 jobs. The fastest growing sector in the region is expected to be Health Care and Social Assistance with a +2.2% year-over-year rate of growth. The strongest forecast by number of jobs over this period is expected for Health Care and Social Assistance (+189 jobs), Accommodation and Food Services (+65), and Agriculture, Forestry, Fishing and Hunting (+52).

Establishments

Establishment counts represent the number of locations with paid employees any time during the year. Growth in the number of establishments can reflect increased tax base and jobs. In 2021Q2, Yuba City MSA had 5,355 establishments, a 1.9 percent increase from 5,251 in 2020Q2. Source: JobsEQ

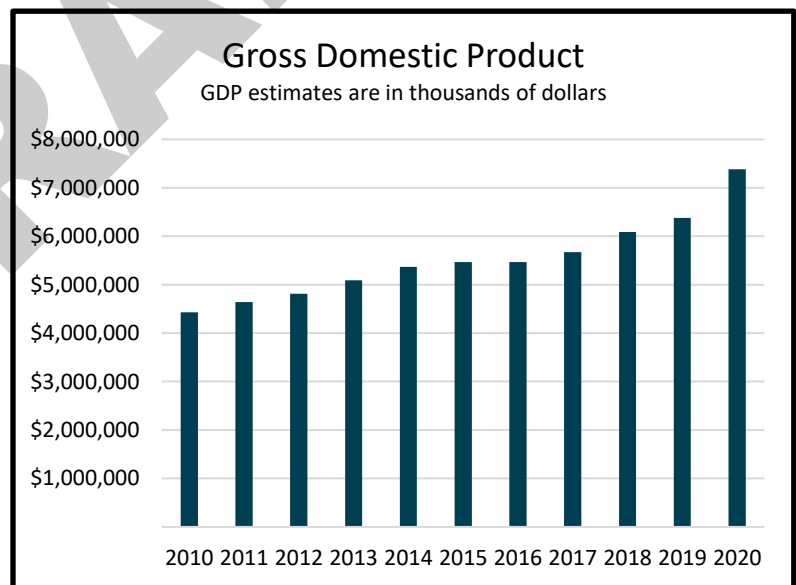


Gross Domestic Product

Gross Domestic Product (GDP) is the total value of goods and services produced by the region. In 2020, Yuba City MSA produced \$7,384,911 in current-dollar total GDP* compared to 2019 total GDP of \$6,381,483. This GDP ranked 268 among MSAs. In 2020, real GDP grew 0.5 percent. For purposes of comparison California had contracted 2.8 percent and the nation contracted 3.5 percent.

Industry Composition: Goods- and services-producing industries and government comprise total GDP. Industry statistics reflect

the value of goods and services produced by each of those industries located in Yuba City MSA. In 2020, services-producing industries produced the largest portion of GDP, while government and goods-producing industries produced the second and third largest portion of GDP, respectively. Source: BEA



* GDP estimates are in thousands of dollars.

Performance Measures

An evaluation framework serves as a mechanism to gauge progress on the implementation of the overall CEDS. It is a crucial element of the ongoing planning process and should answer the questions “How are we doing?” and “What can we do better?”

The following performance measures help to provide a framework for evaluating if the progress of activities in achieving the vision, goals, and objectives of the CEDS are making a difference in the local economy. The metrics are broad measures of progress. Improvement in the metrics may be attributed to external factors other than causally related to the economic and workforce development efforts underway in the region.

Performance Metrics

1. **Wealth Creation** (Gross Domestic Product (GDP) – Has real GDP increased in the region compared to the previous 12 months?
2. **Employment Growth** – Has employment increased in the Yuba-Sutter region compared to the previous 12 months?
3. **Job Earnings** – Has the percentage of job earnings in the region increased compared to the previous 12 months?
4. **Poverty Rate** – Is the percentage of individuals in the region below the national level?
5. **Education** – What is the percentage of education attainment as compared to the national level?
6. **Unemployment Rate** – Has the unemployment rate decreased compared to the previous 12 months?

Performance Metrics Comparison 2020 versus 2021

Employment/Workforce - Yuba City MSA/USA

	2020	2021	Trend
Employment Growth (Annual)	67,000	70,500	↑5.2%
Labor Force	75,500	75,600	↑0.2%
Unemployment (Annual Not Adjusted)	10.8%	10.2%	↓5.6%
Annual Wages (Q3)	\$48,375	\$51,321	↑6.1%

Economic - Yuba City MSA/USA

	Yuba City MSA 2020	Yuba City MSA 2021	USA 2021	Trend
Poverty Levels	15.5%	15.5%	13.4%	→ 0%
Median Household Income	\$58,605	\$58,605	\$62,843	↑6.5%
	Yuba City MSA 2019	Yuba City MSA 2020		
Wealth Creation (Gross Domestic Product) 2019 vs 2020	\$6,381,483,000	\$7,384,911,000		↑7.4%

Education Attainment - Yuba City MSA/USA

	Yuba City MSA 2020	Yuba City MSA 2021	USA 2021	Trend
No High School Diploma	19.43%	19%	10.9%	↓
High School Graduate	23.41%	23.4%	25.7%	0→
Some College, No Degree	28.03%	28.9%	20.7%	↑
Associate degree	11.16%	11.3%	9.1%	↑
Bachelor's Degree	12.33%	12.2%	21.2%	↓
Postgraduate Degree	5.1%	5.3%	12.3%	↑

Evaluation of Progress on Goals and Tactics

This section presents the vision and goals for the Yuba-Sutter region. It also identifies actions that support the identified pillars and goals for the region. The CEDS will inspire and guide the community, its leaders and the Yuba-Sutter Economic Development District in creating a dynamic region. The strategy focuses on economic resiliency and recovery while building regional diversity, capacity and collaboration resulting in a vibrant and prosperous community.

Vision

To foster a vibrant, prosperous and growing Yuba-Sutter region through exceptional leadership and involvement of the community.

Goals and Accomplishments in 2021

Data for this section was provided by implementation partners for the region by responding to an evaluation questionnaire or providing direct outcomes to YSEDC. The implementation partners represented both public and private sectors.



Goal 1 – Create and maintain a competitive region through economic development

Strengthening existing clusters has the potential to entice similar industries and suppliers to the region's existing industries in agriculture, healthcare, manufacturing, aerospace and government. The region must coordinate efforts to build, grow and maintain competitive areas of proficiency and innovation to drive the evolution of these existing clusters. Regional development of the clusters will have considerable employment ripple effects and improve the wage and tax base.

Implementation Partners: Yuba-Sutter Economic Development Corporation (YSEDC); Sutter and Yuba Counties; Cities of Live Oak, Marysville, Wheatland and Yuba City; Yuba-Sutter Chamber of Commerce; Sutter and Yuba One Stops; Yuba College

Tactic 1 – Attract more industries to the region: Both Yuba and Sutter counties worked diligently to improve the region to attract more industries by continuing to develop infrastructure projects. In 2021, there were 23 project inquiries for the region which had the potential private investment of \$2.248 billion and the creation of over 6,742 jobs. Unfortunately, the region was unable to site all but one, which is still under discussion.

The two counties have continued support of its largest employers, Beale Air Force Base and agriculture. The pandemic, on-going drought conditions, and supply chain issues did adversely affect agriculture and agriculture-

based tourism. Yuba County's agriculture's 2020 gross value declined approximately 7 percent from the 2019 values and Sutter County approximately 18.6 percent.

In 2019, Beale Air Force Base created 1,734 jobs, with an annual average salary of \$48,471. However, once the current continuing resolution expires, the National Defense Authorization Act (NDAA) will direct formal divestiture of Beale's Global Hawk program, with funding for that divestiture to commence. In the meantime, the Air Force is reducing its footprint of Global Hawk pilots at Beale and is looking at losing an additional 31 employees (and their families) through the summer reassignment cycle. In 2021, Beale Air Force Base completed 16 of the 35 construction/renovations projects listed in Appendix V of the CEDS. These projects represented at minimum \$56 million in Federal Funds out of \$188 million designated to the projects. The region must continue to support and enhance base/community engagements to support Beale Air Force Base and its missions.

Sutter County's Phase 1, called Lakeside at Sutter Pointe, 386 acres along HWY 99 and Riego Road, to include 3,388 single family homes, 399 multi-family homes, 59 acres of parks, 55 acres of open space, 25 acres of "commercial centers," 44.8 acres of "employment centers," and "up to two K-8 schools upon full build-out" is scheduled to break ground in 2022.

Yuba County continues to partner with Olivehurst Public Utility District (OPUD), Linda Water District, City of Wheatland, Hard Rock Hotel and Casino Sacramento at Fire Mountain and Enterprise Rancheria to expand water and wastewater lines for its employment corridor (East side of Highway 65 between Rancho Road and South Beale Road) and the Sports and Entertainment Zone (West side of Highway 65 between Rancho Road and South Beale Road). The expansion has already generated several inquiries from a diverse range of businesses.

Tactic 2 – Boost Entrepreneurial Development: There was some movement in providing capital to businesses in 2021 with one start-up business and one expansion of business funded at \$143,000.00. This lack of funding requests can be mainly attributed to the COVID-19 pandemic and business recovery. However, there were 28 inquiries for business financial assistance of which 13 were for start-ups. Most of these businesses were not ready and were referred to the local Small Business Development Center or Small Business Administration for start-up assistance such as business basics and planning. YSEDC applied for and received \$210,000 in funding from the California Wellness Foundation to further enhance its business assistance programs. Implementation will begin in 2022.

Tactic 3 – Maintain, Promote and Expand Regional Businesses: The Yuba-Sutter Business Consortium, a committee of YSEDC, conducted a business outreach walk in October 2021 in Yuba City and Live Oak. The purpose of the walk was to determine the impact of COVID-19 and the needs of businesses in the survey area. Those surveyed indicated the COVID-19 pandemic continues to impact businesses, particularly with supply chain and workforce issues, rising cost of goods and homeless issues.

YSEDC in partnership with Sutter County, implemented a third round of Small Business Emergency Economic Relief (SBEER) grant funding to businesses and a second round of funding to local nonprofits. A total of \$904,500 in funds disbursed to 69 businesses and 5 nonprofits in Sutter County which represented 213 employees.

Sutter and Yuba County One Stops provided 8,155 business services to employers; promoted 784 employment opportunities for employers, provided 11,703 employment services to individuals; hosted 35 job fairs/on-site and virtual recruitments; initiated 55 on-the job training contracts; assisted 55 individuals with lay-off aversion and had 217 net jobs created. There was overall a 10.32 percent increase in workforce services over the previous year and most likely is the result of recovery of businesses from the pandemic and the loss of additional unemployment benefits. Currently, the two One Stops, Yuba College, Local Union 228, North Central Counties Consortium and local businesses are working to apply for EDA's Good Jobs Challenge grant to expand and develop a system to provide training and quality jobs.

YSEDC provided a variety of technical/financial assistance resources and referrals via 37 email campaigns to 3,900 businesses in the past 12 months with an open rate of 31 percent (vs. industry average of 19 percent) and had a click rate of 14 percent (vs. industry average of 12 percent). This technical/financial assistance included federal, state and private funded grant/loan assistance, adapting to COVID pandemic restrictions, marketing and general business assistance.

Yuba-Sutter Chamber of Commerce provided 36 business networking events to 1,406 unique businesses, 32 educational business webinars to 446 businesses and made multiple referrals to other consortium partners. Chamber also has an established Government Affairs Committee, to study and analyze issues of interest to the Yuba-Sutter area and its business community; to take advocacy positions on those issues; and to communicate the Chamber's viewpoint clearly to its membership, elected officials, and the community at large. This committee represents the entire business community.

In addition to business education, the Yuba-Sutter Chamber of Commerce, in partnership with restaurant owners and community leaders, launched the Yuba Sutter Restaurant Association. This association will provide resources and support specifically to Yuba and Sutter restaurants. This group is committed to building a strong and active association that supports the local restaurant industry through four core areas: joint marketing, group purchasing power, business resources/consulting and local and state level advocacy. YSRA will provide webinars and training, access to legal counsel, HR resources, access to large network of other restaurateurs, and marketing/promotion benefits. YSRA will be the voice for our Yuba-Sutter restaurants.

One of Yuba County's larger employer, Hard Rock Hotel & Casino Sacramento at Fire Mountain celebrated the grand opening of its ROCKTANE gas station, convenience store and drive-thru smoke in the fall, 2021. This is the first Hard Rock ROCKTANE gas station on the West Coast and second location in the portfolio. The need for a gas station was a critical priority for the Enterprise Rancheria Tribe, not only as a customer amenity for the casino, but for the community and the property team members. Yuba County, in which the casino is located, has had a glaring need for more gas stations in the area since the region garnered national news in 2017 under the threat of a breach of the Oroville Dam causing the evacuation of more than 100,000 people who filtered mostly Southward into the area where the casino now is located. Nearby residents are very relieved for this service to come online near them. Hard Rock Sacramento and the Enterprise Rancheria Tribe also invested in generators so that the gas station will continue to operate seamlessly during power outages (like PG&E's safety blackouts) and other emergencies.

ROCKTANE Gas + Smoke is the first of three major construction projects in Hard Rock Sacramento's Phase Two \$75 Million expansion of the property. The project was completed on time and on budget at approximately \$8.5M. It currently employs 16 team members as part of the Hard Rock Sacramento staff. The second phase of the expansion includes a new office complex and 11,000 square foot warehouse which comes online in March of 2022. Finally, in late Spring 2022, it will open Hard Rock LIVE, a 2,500-seat music and event venue that was also designed to serve the community as an emergency shelter when needed.



Goal 2 – Develop, retain and attract talent

It is imperative that the region prepare young students and adult learners with critical in-demand education skills, competencies and knowledge that align with existing and evolving business and industry needs. Many industries are suffering because job seekers lack essential skills. The region must build awareness among residents, businesses and leaders that education and lifelong learning are important drivers of economic development.

Implementation Partners: Yuba-Sutter Economic Development Corporation, Sutter and Yuba One Stops; Tri-County ROP/CTE; Yuba-Sutter Chamber of Commerce; Wide Awake Geek, AeroSTEM Academy; K-12 Institutions; Sutter and Yuba Counties; Cities of Live Oak, Marysville, Wheatland and Yuba City; Yuba College

Tactic 1 – Increase Collaboration between educational institutions: No report currently.

Tactic 2 – Improve understanding of all ethnic cultures that live, work within or visit the region: No report currently.

Tactic 3 – Create awareness of the value of lifelong learning: Yuba College is working with Wheatland Unified School District to improve knowledge of career or workforce pathways. The region did improve its overall education attainment by two percent with increases in Postgraduate and Associate degrees.



Goal 3 – Improve and modernize infrastructure

Adequate capacity and condition of infrastructure assets contributes to overall economic competitiveness. Strategic investments must be made to ensure that these assets are maintained and expanded. The region will become more competitive when businesses, entrepreneurs and residents are able to make use of well-coordinated and robust regional infrastructure for transportation, water/sewer/gas, broadband, housing and the natural environment.

Implementation Partners: Yuba-Sutter Economic Development Corporation; Sutter and Yuba Counties; Cities of Live Oak, Marysville, Wheatland and Yuba City; Yuba-Sutter Chamber of Commerce; Yuba-Sutter Transit; Caltrans

Tactic 1 – Modernize the region’s Infrastructure to meet future demand and respond to changing business needs:

Regional Projects:

Feather River West Levee Project

Sutter and Butte counties are planning to improve 44 miles of levees from Thermalito Afterbay south to the Sutter Bypass to reduce flood risk and remove more than 34,000 properties from FEMA Special Flood Hazard Areas. Among other important improvements, the project will sustain and grow the local economy by creating construction jobs, protect property values, and allow for responsible residential, commercial and industrial development. Phase I –Thermalito Afterbay to Star Bend was targeted to be completed by 2016. Phase II will include the area south of Star Bend to the confluence of the Feather River and the Sutter Bypass.

2022 UPDATE: Levee repairs will be completed in two separate phases: Project I, the Feather River West Levee Project, will include work from Thermalito Afterbay to Star Bend, just south of Yuba City, and was completed at the end of 2020. Project II will include the area south of Star Bend to the confluence of the Feather River and the Sutter Bypass. Project II work completed to date includes a one-mile section of levee at Laurel Avenue and another five miles of levee improvements between Star Bend and Laurel Avenue completed by the U.S Army Corps of Engineers (USACE). USACE also completed another mile of levee improvements between Laurel Avenue and the Highway 99 bridge. The Feather River West Levee Project is on schedule and within budget.

Flood Protection of the City of Marysville

A public works project to repair and upgrade the ring levee to be certified as providing a 300-year level of flood protection. The Marysville Ring Levee project is a multi-phase project that will upgrade the levee that surrounds Marysville. The primary purpose of the project is to strengthen the existing levee by implementing additional measures to reduce the likelihood of through- and under-seepage. The Marysville Ring Levee reduces flood risk for more than 12,000 residents, the region’s largest and only level-3 trauma services hospital and the more than 10,000 jobs it supports, two state highways and two Union Pacific Railroad mainlines.

2022 UPDATE: A final Supplemental Environmental Assessment Study for Phase 2-B and 3 Utility Relocation was completed in June 2021. Phase 2C-Cutoff Wall construction is complete. Segment A – Delayed due to significant mine-tailings. Segments A, B, C – Are underway with path forward to deal with mine tailings, 17th Street pump station, and landowner access concerns. Segment D1 between Simpson Lane and Union Pacific Railroad, Cutoff wall and significant PG&E conflicts to be relocated and the Cutoff wall are scheduled to be completed in 2022. The project is slated to be complete in 2024 and will reduce flood risk for this historic town of 12,000 residents on the Yuba and Feather rivers

YWA – Water Projects: The Yuba Water Agency announced it would be investing nearly \$2 million in grants and matching loans to advance flood risk reduction work and water infrastructure improvements in Yuba County. As part of its investment, a \$400,000 grant and \$550,000 loan will go to the Three Rivers Levee Improvement Authority to help complete the first of two phases of its North Training Wall Project near Hallwood along the lower Yuba River. The funds will be used to reshape the training wall and connect it to higher ground near Daguerre Point Dam, which is expected to reduce flood risk for Marysville, Hallwood and communities in Reclamation District 10.

The agency is also doing another project nearby known as the Hallwood Side Channel and Floodplain Restoration Project, which includes 157 acres of fish habitat enhancements. To minimize costs, both projects are utilizing a nearby gravel plant operated by Teichert Aggregates to remove debris and sediment from the projects – Teichert is estimated to be providing an in-kind contribution of approximately \$72 million through grading and material removal in exchange for the raw materials from the projects.

Sutter County:

850 Gray Avenue – Health & Human Services

The county intends to locate a majority of its Health and Human Services Department to the former K-Mart Building located at 850 Gray Avenue in Yuba City.

2022 UPDATE: The County has acquired the property at 850 Gray Avenue and is considering funding options for the site's development.

Howsley Road Bridge Replacement

The county will replace the existing two-lane 260-foot-long bridge utilizing FHWA Highway Bridge Program funds.

2022 UPDATE: The design phase was completed March 2021, including all necessary environmental permits. Federal funding for the construction phase is not expected to be available until 2025.

Tisdale Road Bridge Replacement

The county will replace the existing two-lane 40-foot-long bridge utilizing FHWA Highway Bridge Program funds.

2022 Update: The design phase is complete, with right-of-way acquisition and environmental permitting expected to be completed in April 2023. Federal Funding for the construction phase is not expected to be available until 2025.

Kent Avenue Bridge Replacement

The county will replace the existing two-lane 80-foot-long bridge utilizing FHWA Highway Bridge Program funds.

2022 Update: The design phase is complete, with right-of-way acquisition and environmental permitting expected to be completed in April 2023. Federal Funding for the construction phase is not expected to be available until 2025.

Yuba County:

East Linda Detention Basin

This public works project would expand an existing detention pond to serve East Linda and is referred to within the South Yuba Master Drainage Plan.

2022 Update: The segment of the linear detention pond from Orchard Pond to North Beale Road is currently under construction and is funded as a condition of the surrounding subdivision. Phase I, Lindhurst Ave. To Hammonton Smartville Rd. segment is completed. The remaining segment from North Beale Road to Hammonton-Smartville Road is being designed in conjunction with the paralleling Goldfield's Parkway project. This piece is dependent on future funding but is at 65% design completion.

North Beale Road Revitalization Improvements

This public works project consists of implementing the road improvements recommended by the East Linda Revitalization Plan which consists of sidewalks, landscaped medians, street lighting, and parking that would improve the safety of the road for motorists, bicyclists and pedestrians as well as improve the appearance of the road corridor to help attract new and retain existing businesses.

2022 UPDATE: Currently constructing North Beale Road Complete Streets Phase II, the revitalization project from Hammonton-Smartville Road to Linda Avenue. Construction expected to be complete in May of 2022.

County Bridge/Culvert Repair

There are 75 HBP-eligible bridges (greater than 20' in length) and numerous other culvert and drainage structures owned and maintained by Yuba County. Currently the County has 75 bridges that are of sufficient length (>20') to be eligible for Caltrans inspection. Of these, 29 bridges have a SR below 80 and above 50 which qualify for HBP rehabilitation funds, and 8 bridges have a SR below 50 which qualify for HBP replacement funds.

2022 UPDATES: Expecting to replace Iowa City Road bridge in summer of 2022, dependent on HBP authorization. Spring Valley Road bridge replacement planned for 2023. Other current bridge replacement projects include Los Verjeles Road, Waldo Road, and Ellis Road. These are anticipated to be in construction in 2024-2025.

Yuba County Airport Taxiway

Yuba County Airport would construct a taxiway serving the commercial buildings along Skyway Drive, west of the existing runway. The taxiway would be 25 feet wide and extend 3,700 feet in length. Other improvements would include installation of storm drains and crossings over existing storm drains.

2022 UPDATE: Final plans, specs, costs, bid package completed. Local match funds have been secured. 100% of funding is public.

Yuba County Broadband Initiative

The County of Yuba seeks to improve broadband service county-wide to support economic growth, enhance community resilience, and bolster connectivity. This initiative will remain a priority for the County into the near future, due to the complex nature and ever evolving technological advances of the industry. Currently, the County in partnership with the Yuba Water Agency and Valley Vision, is developing a Broadband Master Plan highlighting industry best practices and community specific opportunities to expedite enhanced broadband services.

2022 UPDATE: Initiatives underway

- 20 hotspots and laptops under the Emergency Connectivity Fund for the Yuba County Library
- Gathering feedback from ISPs for a Broadband Development Code Update on items such as: 1) Dig Once Ordinance, 2) Master License Agreements, and 3) Broadband Project Streamlining
- Preparing Request for Partnerships to receive shovel-ready project portfolio from ISPs to prepare for pending federal and state broadband grants, federal programs are set to release NOFOs in late April/early May 2022
- Ongoing meetings and exchanging data with interested middle mile and ISPs to discuss network expansion opportunities
- Yuba County, in partnership with the Yuba Water Agency and Valley Vision, completed a Yuba County Master Broadband Plan in Fall 2021. Yuba County is anticipating an update from RCRC on a potential Economic Development Administration-funded broadband strategic plan grant in March 2022 to expand this initiative

West Linda Detention Basin and Pumping Station

This public works project will modify the existing low-lying area into a detention basin and create a pumping station to manage drainage within the West Linda area and create a multi-use recreational field/park that benefits existing low-income residents and businesses.

2022 UPDATE: Yuba County has submitted a grant application for Phase 1 of this project to construct a 4.6-acre-foot retention basin along with associated piping, fencing, and grading. Construction of an outfall structure and pumping station would occur in subsequent phases.

Pump Station No. 9 Upgrades

This public works project would provide redundant pumping, backup generation and SCADA electronic system to existing Pump No. 9 as required by FEMA for operation during storm events and would protect West Linda and the Lindhurst Avenue commercial area.

2022 RD784 Update: RD784 has been awarded grant funding through Prop. 1 to finish the SCADA connection phase. The grant agreement has been fully executed and the project is now in the design phase. Estimated completion in 2023.

Pump Station No. 7 Upgrades

This public works project would provide upgrades to Pump Station No. 7 with SCADA electronic system and redundant pumping to serve Wal-Mart, Feather River Center and the commercial area in Linda.

2022 RD784 Update: RD784 has been awarded grant funding through Prop. 1 to install the instrumentation improvements (SCADA). The grant agreement has been executed and the project is now in the design phase. Estimated completion in 2023.

Pump Station No. 5 Upgrades

This public works project would provide upgrades to Pump Station No. 5 with SCADA electronic system and redundant pumping to serve the east Linda area.

2022 RD784 Update: RD784 has been awarded grant funding through Prop. 1 to install the instrumentation improvements (SCADA). The grant agreement has been executed and the project is now in the design phase. Estimated completion in 2023.

Regional Drainage Facility

This public works project will provide regional drainage and pumping for the North Arboga Study Area, Plumas Lake Specific Plan Area and Pump Station No. 10. Pump Station 10 is under construction and will provide supervisory control and data acquisition (SCADA) electronic controls. Two additional basins are in planning and other phases await funding.

2022 RD784 Update: The construction of Pump Station 10 was completed in 2014 apart from the discharge pipes that will eventually be installed down Murphy Rd. The Regional Drainage Facility (RDF) has been constructed however, funding of approximately \$6 million is still needed to install piping from the RDF down Murphy Road (west) to the levee, followed by connection to existing pipes in the levee, and finally, construction of an outfall structure on the waterside.

Linda Avenue/Griffith Water Treatment

This Linda County Water District project would construct Well No. 17 and a water treatment facility at Linda Avenue at Griffith, to serve the East Linda Specific Plan area.

2022 UPDATE: It is anticipated this project will begin early in 2022 based upon verbal notification of a \$6 million grant from State SRF program.

Rancho Road/Highway 65 Commercial and Industrial Area

This public works project is necessary to provide a sewer and water line to properties in and around the Rancho Road/Highway 65 industrial properties to support current and future industrial park development plans.

2022 UPDATE: A grant worth more than \$350,000 and a matching low-interest loan was approved recently for the Olivehurst Public Utility District and City of Wheatland to continue water and wastewater infrastructure improvements in south Yuba County, and to protect groundwater quality in the region. The project area, which is within OPUD's service boundary, does not currently have a potable water distribution system and is primarily served by aging, private septic systems that are prone to failure during high water events.

Forest Biomass Business Center Development – Camptonville

Camptonville Community Partnership (CCP), is a small, rural, community-based non-profit organization located in the town of Camptonville in the Yuba County foothills that proposes to develop a small forest biomass to energy facility that would be part of a new small business campus, located in an unincorporated area approximately 11 miles southwest of Camptonville and 3 miles east of Dobbins. CCP intends to attract other businesses to the site, where heat and power would be available from the facility making the overall facility a high efficiency combined heat and power operation.

2022 Update Because of COVID delays construction was not started in 2021. What was done:

- Developing land lease agreement to instead purchase land from SPI to expand our project footprint to approximately 120 acres.
- Received AIR Permit from FRAQD: Legal document that authorizes the owner or operator to construct and/or operate a piece of equipment according to the federal Clean Air Act.
- Power Purchase Agreement: 20-year agreement with PG&E at a set price. PG&E accepted the FBBC offer. FBBC is currently awaiting a contract from PG&E
- Selected IAC as Engineering Procurement & Construction (EPC) contractor to design and construct the entire bioenergy facility.
- Feedstock Contracts: Received long-term contracts totaling at least 80% of the bioenergy facility's feedstock needs of 30,000 bone dry tons per year are needed for project contracts.
- Timberland Conversion Permit (TCP) begun:
Converting timberland into another use requires a TCP from Cal Fire. A part of the TCP process also includes preparation of a Timber Harvest Plan (THP).

CCP continues to collaborate with key partners such as USFS, USDA, YWA, Blue Forest Conservation, and others to develop the Forest BioMass Business Center. Project is working to be built and generating electricity to the grid in 2023.

City of Live Oak Projects:

Water Service and Supply Improvements for Live Oak East of State Route 99

Current water service is limited by undersized main lines crossing the highway and the closure of Live Oak Well #5 due to nitrate contamination. A combination of improved water mains and a new or reconditioned well with arsenic treatment and storage is necessary to allow for both growth and public safety needs.

2022 UPDATE: In early 2020 the city completed construction of a 12-inch water main in Pennington Road from O Street east to L Street with associated road improvements to be completed in 2022. **L Street to Orchard Way was completed in 2018.** The city has constructed a new 1,000 gpm well with arsenic treatment and filtration and connection to the distribution and sewer systems, completed in late 2021. The city is considering additional upgrades to the site including a water storage tank and booster pump station. (The first phase of the project fell so far behind we had to give back our CDBG funding that was for the phase 2 of the project, so we're scrubbing all mention of the CDBG 4.5M funding for phase 2).

Wastewater Treatment Plant Solar

Live Oak's new wastewater treatment plant was designed with the possibility of making a connection to a solar array to power the plant.

2022 UPDATE: Live Oak completed a feasibility analysis and received a \$1.68 million grant and loan award from the California Water Resources Control Board in 2020 for 2022 construction.

City of Marysville Projects:

City's Park Irrigation Well initiative

DWR has made grant funds available to commence the city's Park Irrigation Well initiative that would improve water system reliability and cost savings to the city by converting city parks to a well and tank storage system, thereby eliminating the need for commercial water service.

2022 UPDATE: Gavin Park Well Project is currently in its final stages of construction with estimated completion in June 2021. However, project was delayed due to difficulty in securing additional PG&E power to the site.

Road Maintenance and Rehabilitation (RMRA) proposed project list for Fiscal Year 2020-2021

The city is currently on track to receive a total of \$232,628 tax proceeds this calendar year 2019-20, 2020-21. \$198,402 was projected by the League of California Cities. Utilizing the funding received from the prior calendar years it is anticipated that a total of \$470,484 will be used to fund capital street projects for the new fiscal year.

- B St. - 3rd to 1st
- 1 St. – B St. to Bridge.
- F St. – 3rd St. to 10th St.

2022 UPDATE: Project completed with some modifications to the F Street segment. Based on budget and pavement conditions, part of area between 3rd and 4th was paved, all between 4th and 6th was paved and 4th street between E and F was paved.

Refurbish and Update City Hall

Refurbish the 1939 City Hall building by replacing all windows with high efficiency glazing, upgrading wiring and replacing floor covering throughout, updating HVAC control systems, updating technology capabilities in City Council chambers and replacing auditorium seating with modern comfortable seating. Installation of solar photovoltaic system at city was completed at city hall in October 2018. Funding is currently being sought to complete project.

2022 UPDATE: Audio and Video equipment have been updated in the Council Chambers along with carpeting upgrades between City Hall and the Police Department. Several AC and heating units have also been replaced that serve the Police Department. Energy audits were performed at City Hall, Police Department, Public Works and the Fire departments however initial review has found that they may not qualify for PG&E on-bill financing. Staff will be discussing further with PG&E. Working with PG&E and contractor to develop a funding mechanism that finances multiple electricity related capital improvements with debt service paid through energy savings. Initial assessment completed by contractor and currently under city review.

City of Wheatland Projects:

Wheatland Comprehensive Water Project

The City of Wheatland water system is aging with portions of the system more than 100 years old. The project consists of removing the seismically deficient water tower from service by employing new ground mounted hydro-pneumatic tanks and booster pumps to supply water pressure to the city. The project also includes replacement of domestic water meters, new production meters, water meter automation to assist with leak detection and remote meter reading, SCADA replacement, and new billing software. The primary goal of the Wheatland Water System Reliability Project is to ensure an adequate and reliable water supply that meets the future needs for the City of Wheatland

2022 UPDATE: Project is underway and will be completed in 2022.

Wheatland Zoning and Capacity Analysis

Conduct future planning work for managing growth for the city's long-term plans, consisting of employment generating, non-residential uses, including the potential of a new town center for an expanded City of Wheatland.

2022 UPDATE: Funding from SACOG was awarded for the project.

Wheatland Regional Wastewater Treatment

The City of Wheatland is planning the construction of a new pipeline and three pump stations to convey 1.5 million gallons per day (MGD) of wastewater into a regional sewer system serving south Yuba County. The pipeline will connect to a new Olivehurst Public Utility District (OPUD) sewer or continue of the city's force main (currently under design by others) near South Beale Rd and Highway 65. OPUD sewers will convey the flow to OPUD's wastewater treatment plant (WWTP), where it will be treated to a tertiary level and discharged into the Feather River. Alternatively, the city's pipeline may continue further northward to connect to the Linda County Water District (LCWD) wastewater collection system and then into their WWTP. The city's WWTP will eventually be decommissioned, and the site re-purposed for other uses.

2022 UPDATE: A Basis of Design Report was completed in 2021. Completion of design expected in 2022.

City of Yuba City Projects:

Bridge Street Corridor Improvements

The Bridge Street corridor improvement project is a multi-phased project to extend four travel lanes from SR-99 to Marysville/SR-70. The project includes the construction of the 5th Street Bridge, and phased reconstruction of Bridge St. Bridge Street will be widened from Gray Avenue to Cooper Avenue in late 2021 with completion anticipated at the end of 2022 with support from a \$2.8 million Local Partnership Program grant from the CTC. The project will enhance a key gateway through the city to facilitate necessary traffic demands while coordinating with adjacent property owners to help facilitate Economic and Workforce Development in the area.

2022 UPDATE: Conceptual design for the final phase between SR-99 and Gray Avenue will commence in 2022 with funding support from a \$200,000 SACOG grant. Final design and construction funding for this segment is yet to be determined.

Walton Avenue Complete Streets Improvements

The project includes rehabilitating portions of Walton Avenue from Hazel Avenue to Sam's Club, including closing the gaps in sidewalks on the west side of Walton Avenue between Lincoln Road and Franklin Road, improving bike lanes, and upgrading the traffic signals.

2022 UPDATE: Final design is in progress with construction anticipated to commence in 2022 and completion in 2023.

Tactic 2 – Develop and improve alternative, multi-modal and inter-modal distribution infrastructure:

Regional Caltrans Projects:

Caltrans 27 projects slated for construction, rehabilitation, planned or program projects in the Yuba-Sutter region. Of these projects, five were completed as which represented an injection of \$107.071 million in improvements within the region.

Sutter Bypass Widening & Rehab #03-1A920

Near Yuba City from Sutter Bypass Bridge to Lytle Road. Rehabilitate roadway, widen shoulder, and replace Wadsworth Canal Bridge. This \$33,217,000 project is completed.

ADIEM and Sand Barrel Upgrade

In Sutter County on Route 99. Installed crash cushion in the median in front of median barrier. This project is also located in Sacramento, Butte, Placer, Nevada and Yolo Counties on Routes 50, 65, 70, 80, 89, 160 at various locations. This \$1,478,000 project is completed.

Restore Pavement After Fire Damage

In Sutter and Yuba counties on Routes 70 and 99 at various locations. Emergency pavement repair. This \$26,613,000 project is completed.

YUB-SUT Campfire Debris Removal Pavement Damage Restoration

In Sutter and Yuba Counties, on Routes 70 and 99 at various locations. Restore pavement damaged during debris removal operations after the Camp Fire by overlaying with asphalt. This \$29,603,000 project is completed.

Loma Rica Rd./Spring Valley Road Widening & Rehab

Near Marysville, from 0.1 mile east of Loma Rica Rd. to 0.2 mile west of Spring Valley Rd. Rehabilitate Roadway. This \$16,160,000 project is completed.

Yuba County Projects:

Goldfields Parkway

This public works project would construct a four-lane arterial around the eastern side of Marysville through the East Linda Specific Plan from Highway 65 at McGowan Parkway to Highway 20 at Plantz Road.

2022 UPDATE: The design phase for the segment between North Beale Rd and Hammonton-Smartsville Rd is at approximately 65%. Erle Rd. to N. Beale Rd. segment completed. The County is applying for EDA funding to complete the construction. Right of way acquisition is completed and if funding is secured, then construction could begin as early as 2023.

Olivehurst 11th Avenue Project

This public works project consists of implementing road improvements to 11th Avenue between Olivehurst Avenue and Powerline Road in Olivehurst. This project includes improvements to curb, gutter, sidewalk, drainage and street overlay.

2022 UPDATE: This \$1,700,000 is completed.

Linda – Cedar Lane and Alicia Avenue Project

This public works project consists of implementing road improvements to Cedar Lane and Alicia Avenue (from Riverside to Feather River Blvd) in West Linda. This project includes improvements to curb, gutter, sidewalk, drainage and street overlay

2022 UPDATES: Design at 65% completion. Plan to construct in 2023

McGowan Parkway Project

This public works project consists of implementing road improvements to McGowan Parkway between SR 70 and SR 65 in Olivehurst. This project includes improvements to curb, gutter, sidewalk, drainage and street overlay.

2022 UPDATES: Design at 95% completion. Plan to construct in 2022

Feather River Boulevard Project

This public works project consists of implementing road improvements to Feather River Blvd. between Arboga Road and Alicia Avenue in West Linda. This project includes improvements to curb, gutter, sidewalk, drainage and street overlay.

2022 UPDATES: Design at 65% completion. Plan to construct in 2022

City of Live Oak Projects:

Pennington Road Rehabilitation

Pennington Road is the main east/west arterial for the City of Live Oak, intersected by State Route 99. Sacramento Area Council of Governments (SACOG) has committed \$915,000 for partial reconstruction of the road from Broadway to Connecticut Avenue during 2012 and 2013. Reconstruction to the east of State Route 99 is also necessary.

2022 UPDATE: Pennington West reconstruction is scheduled for 2022. The water main was completed in early 2020 allowing the reconstruction to proceed, however highway construction utilized a construction yard on this section of Pennington Road, so the city postponed construction until the highway construction is complete to

avoid any damage to the new Pennington roadway. Reconstruction to the east of State Route 99 from Larkin Road to Orchard Way was completed in early 2018.

Live Oak Highway 99 Streetscape Project

In coordination with Caltrans and a Federal TIGER Grant the city is completely rebuilding Highway 99 through the City of Live Oak. Starting at Ash Street and continuing to Ramsdell Drive, the highway will be transformed into a beautiful and functional streetscape including the undergrounding of overhead utilities, expansion of travel lanes from 3 to 5, the addition of curb/gutter/sidewalk, as well as landscaping, lighting, and parallel parking.

2022 Update: Major construction is complete; the new roadway is open to traffic. Final landscaping and pedestrian improvements scheduled for early 2022 completion.

City of Marysville Projects:

Rebuild 5th Street to Complete Streets Standards from State Route 70 to J Street.

This is one part of a multi-street local traffic circulation plan designed to accommodate heightened commuter traffic flows over the new four-lane 5th Street Bridge connecting Marysville and Yuba City, with improved access to the newly expanded Adventist Health+Rideout Regional Center Campus and serving planned future business growth within the Medical Arts District. Working in conjunction with project M6 and modifications to 3rd Street, this project will include engineering and construction to fulfill Complete Streets standards for safe pedestrian and bicycle use along this major surface artery.

2022 UPDATE: Design was completed, and bids were solicited on October 27, 2021. Bid opening was on December 2, 2021. Council approved award of the construction contract on January 18, 2022, with construction commencing in February. Completion of project is anticipated in late 2022. \$3,516,500 million in funding has been dedicated to this project.

Systemic Safety Analysis Report Program (SSARP)

Federal regulations require each State has a Strategic Highway Safety Plan (SHSP). An SHSP is a statewide data-driven traffic safety plan that coordinates the efforts of a wide range of organizations to reduce traffic accident fatalities and serious injuries on all public roads. In coordination with federal, state, local and private sector safety stakeholders, the SHSP establishes goals, objectives, and emphasis (or challenge) areas. The SHSP address the 4Es of traffic safety: Engineering, Enforcement, Education, and Emergency Services.

2022 UPDATE: City Council approved acceptance of grant funding to develop a LRSP in the amount of \$40,000 and contract award to GHD by on 10/19/21. GHD is in the process of information gathering. Completion of LRSP is expected by March of 2022.

Road Rehabilitation and Sidewalk Accessibility Project. (CDBG)

The Project proposes the rehabilitation of just over 15,000 lineal feet (approx. 3 miles) of residential streets and sidewalks in the East Marysville neighborhood off State Route 20. The project will reconstruct failing road structural sections, install accessible ramps on street corners, and improve sidewalks where necessary for accessibility and install bike lanes.

2022 UPDATE: Project is still pending funding approval from The State of California's Department of Housing and Community Development.

City of Wheatland Projects:

Wheatland Pavement Management Program (PMP)

Develop the city's first pavement management program (PMP). The PMP will produce a comprehensive and detailed inventory of the city's roadways, estimate the pavement condition index (PCI) for each segment, develop treatment costs and strategies, and provide various recommended treatment scenarios.

2022 UPDATE: First PMP report is expected in early 2022

Tactic 3 – Promote transit planning to move people throughout the region and housing development:

Yuba-Sutter Transit:

Just like public transportation systems worldwide, Yuba-Sutter Transit has been severely impacted by the COVID-19 pandemic. In the first full fiscal year of the pandemic (FY 2020), Yuba-Sutter Transit ridership hit a 25-year low at just 37% of the pre-pandemic level (FY 2019). Systemwide ridership has since been slowly recovering and average weekday ridership is now at 53% of the pre-pandemic level (December 2019 vs. December 2021), but all services have not been impacted the same as local fixed route ridership is at 61% of the pre-pandemic level while Sacramento Commuter ridership is at just 17%. In response to lower ridership, some service has been suspended indefinitely (including 30% of all commuter schedules) and the systemwide number of vehicle service hours being operated is now at 84% of the pre-pandemic level.

Assuming an extended pandemic recovery period, Yuba-Sutter Transit is about to launch a state-funded Comprehensive Operational Analysis / Short-Range Transit Plan to evaluate the appropriate scope, level and even model of public transit service for the bi-county area. The last study of this kind was adopted in early 2015 and a current plan is required to remain eligible for federal transit funding. This effort, which is expected to be completed in mid-2023, is intended to be a top-to-bottom assessment of the existing system and result in specific service and program recommendations along with a corresponding operating and capital financial plan for implementation consideration over the next five to ten years. This plan will be developed with significant outreach to a wide range of community stakeholders.

Facility Replacement. Yuba-Sutter Transit continues to plan for the replacement of its current operations, maintenance, and administration facility at 2100 B Street in Marysville. A new location is needed because this undersized and technologically obsolete 1960's-era Seven-Up Bottling Plant that was converted to transit use in 1996, lacks sufficient capacity to accommodate the infrastructure needed to meet the state mandate that only zero-emission buses can be purchased after 2028. In addition, Caltrans' programmed and fully funded expansion of Highway 70 (B Street) adjacent to the facility may render it useless even earlier.

2022 UPDATE: To begin the process of replacing the existing facility, Yuba-Sutter Transit secured a Caltrans planning grant to conduct a needs analysis and site selection study as part of the Next Generation Resilient Transit Facility Plan that was completed in early 2021. In July 2021, Yuba-Sutter Transit completed the purchase of the top ranked site from the study at 6035 Avondale Avenue in Linda for the ultimate operation and maintenance of up to 70 zero-emission buses. This 19.7-acre property is located on the northeast corner of Avondale Avenue and North Beale Road in Linda.

The process to identify and secure the necessary funds to design, construct and equip the new facility is now underway as an estimated \$40 - \$45 million will be needed from a mix of federal, state, regional and local sources to bring it to reality. If sufficient funding is quickly secured, this state-of-the-art zero-emission bus facility and future mobility hub could be completed by as early as 2025. Should this process be delayed, Yuba-Sutter Transit may require interim accommodations to continue operations if the current facility is displaced or significantly impacted by the Highway 70 project. Regardless, a new facility will be needed by about 2030 to enable a significant number of zero-emission buses to be used in daily operations.

Housing and Affordable Housing:

There has been a concerted effort within the region to increase housing stock for all income levels.

Lakeside at Sutter Pointe, 386 acres along HWY 99 and Riego Road, to include 3,388 single family homes, 399 multi-family homes, 59 acres of parks, 55 acres of open space, 25 acres of commercial centers, 44.8 acres of employment centers, and up to two K-8 schools upon full build-out. Construction will begin in 2022.

In **Sutter County**, The New Haven Court supportive, affordable housing project was completed in 2021. The development is a 40-unit rental new construction project. With a mix of 20 studio units (approximately 435 square feet), 18 one-bedroom units (approximately 607 square feet) and 2 two-bedroom units (approximately 799 square feet), New Haven Court provides affordable housing for special needs individuals earning up to 50% of the area median income (AMI) for Sutter County. New Haven Court addressed two major community needs: the need for an increased supply of affordable housing and housing that is specifically designed to combat long-term homelessness of the mentally ill through a low-barrier, Housing First model that offers comprehensive supportive services to promote stable, independent living.

In **Yuba County**, The Cedar Lane Permanent Supportive Housing Project is a new-construction 148-unit rental development, providing 108 units affordable housing and 41 units of permanent supportive housing targeted to homeless and mentally disabled individuals, with one additional unit reserved for an on-site resident manager. A community center on the first floor will include a community room with kitchen, property manager's office and on-site case management offices in which individualized supportive services will be provided. A dog park, barbecue area with tables and pergola, a community garden and bicycle lockers will be located near the building. The balance of the site will provide a paved driveway and off-street parking, and landscaping. The project is currently under construction.

In **Yuba County**, Prosperity Village is an affordable housing project made possible by Habitat for Humanity, in partnership with the County. It is located near the Walmart in Linda; it consists of 61 housing units and include supportive services from case workers and other onsite providers. Onsite providers include Hands of Hope, Yuba City Home Health, the local Veterans Affairs office, the veteran's organization Nation's Finest and Yuba County Health and Human Services. Safety elements also will be included within the complex. Prosperity Village has a security system and staff monitors onsite. An onsite manager will be present to help monitor and coordinate services. Building rehabilitation is underway. Prosperity Village is now open to tenants.

In the **City of Live Oak**, an affordable housing project (Kristin Court Apartments) Phase 2 was completed. This project offers 24 units of two- and three- bedroom apartments with rents targeting family households earning less than 50 percent AMI and offers amenities including a community room with a kitchen, a computer center, a playground and a pool. Phase 3 of Kristin Court Family Apartments began in late 2021 and will provide 32 additional rental units.

The **City of Yuba City** approved the development plan for Richland Village Phase II, a proposed residential affordable apartment complex that would consist of 88 one-bedroom, 44 two-bedroom, and 44 three-bedroom units at 470 Bernard Drive in the Richland Housing complex. Plans also include a community center and other recreational amenities for residents.



Goal 4 – Foster overall quality of life and place

To attract and/or retain business and residents, both urban and rural communities must actively maintain or revitalize their city or town centers and amenity assets. Quality of life includes a complex balance of jobs and education to healthcare and housing, protecting and promoting the region's natural resources and outdoor spaces, cultural and art spaces and community spirit.

Implementation Partners: Yuba-Sutter Economic Development Corporation; Sutter and Yuba Counties; Cities of Live Oak, Marysville, Wheatland and Yuba City; Yuba-Sutter Chamber of Commerce; Yuba-Sutter Regional Arts Council; Sutter Buttes Regional Land Trust; Sutter and Yuba County Libraries; Yuba-Sutter Lodging Association; Local theatres, museums and art galleries.

Tactic 1 – Promote and Market for continued investment in regional amenities: The COVID-19 pandemic was extremely hard on local amenities which included the arts, history, and recreational venues. Most of these venues have been closed since March 2020. The Yuba Sutter Arts and Culture was a leading example of pivoting delivery methods and adjusting to the pandemic environment through collaboration and virtual events.

2021 was a big year for **Yuba Sutter Arts & Culture** (also known as Yuba-Sutter Arts Council). They celebrated their 40-year anniversary as the designated local representative of the CA Arts Council and acquired the Sutter Theater Center for the Arts on Plumas Street in Yuba City. They once again were able to host live events in their two art galleries and two theaters. While COVID kept them from full implementation of scheduled events, they continued full speed ahead using virtual technology for their high school-based Poetry Out Loud and Scholastic Art & Writing Awards programs. New grants they received enabled them to re-grant to other local arts groups to help strengthen their finances. Their mission includes contributing to the quality of life for all Yuba-Sutter residents and to be a part of economic development for the entire community.

The Cotton Rosser Bronze Statue Project: Cotton Rosser is legendary in the professional rodeo world as the owner of the Flying U Rodeo livestock contracting firm and was inducted into the Pro Rodeo Hall of Fame in 1995. He is equally legendary in his hometown of Marysville as an entrepreneur and owner of Flying U and Cotton's Cowboy Corral western wear store. In 2021, a group of community leaders came together and began planning for the Cotton Rosser Bronze Statue project. The plan is to create a one and a quarter times life size bronze statue of Cotton on horseback doffing his hat to an admiring crowd as he enters the rodeo ring. That is about seven tons of patinaed bronze sitting atop a concrete and brick base. The statue will be placed in Plaza Park on First Street in Marysville where the annual cattle drive ends each year. Noted western artist and sculptor, Jeff Wolf, was chosen to create the sculpture. This is the largest single public art project ever attempted in the region Yuba Sutter. Yuba Sutter Arts & Culture is the project manager, and it is scheduled for completion in late 2022.

The **Yuba-Sutter Chamber of Commerce** has developed an organization, Film Yuba-Sutter! intended to attract and support the film industry in the Yuba-Sutter community. A Film Commission such as Film Yuba-Sutter! is a one-stop resource for film, TV, and commercial production. Film Yuba-Sutter! is being established to attract production to the Yuba and Sutter communities. The establishment of Film Yuba-Sutter! will promote tourism and visibility of the region but more importantly it will promote economic development and job creation. Film Yuba-Sutter! will provide tremendous opportunities for Yuba-Sutter. The tax revenue that can be generated through local production activities can be significant. Location film production has a widespread economic impact that can benefit the entire community. Each location shoot means local jobs for camera operators, sound and lighting technicians, electricians, caterers, plumbers, carpenters, animal trainers, truck drivers, makeup artists, graphic artists, photographers, hairdressers, set designers, and production assistants. These location dollars are spent on hardware, props, film, photo developing, plants, paint, lumber, cleaners, furniture, portable toilets, generators, clothing, entertainment, food, lodging and gasoline.

Yuba Water Agency Water Education Program: Developed with broad community participation, Yuba Water Agency's water education program aims to improve the quality of life and economic prosperity for the people of Yuba County and promote stewardship by helping residents and visitors develop an increased understanding of the region's water and natural resources. The program also seeks to increase awareness of the agency's mission and management of Yuba County's water resources. The water education program builds upon long-standing outreach and education partnerships in Yuba County and includes several new initiatives led by Yuba Water. Efforts include Community Partner Education programs, Yuba River Watershed Curriculum and Yuba River Watershed Experience Center.

Adventist Health+Rideout announced the launch of the Blue Zones Project in Yuba-Sutter, which aims to help residents live longer and better lives. Blue Zones Project is a community-led well-being improvement initiative designed to make healthy choices easier through permanent changes to a city's environment, policy, and social

networks. The project idea and name are based on the research of an author who identified five cultures of the world, or blue zones, with the highest concentration of people living to 100 years or older. The organization is passionate about introducing an initiative that will bring about lasting, permanent changes that will benefit future generations for many years to come. Participating communities have seen double-digit drops in obesity and smoking rates, economic investment in downtown corridors, grant funding awards to support policies and programs aimed at improving health equity and measurable savings in healthcare costs.

The **Sutter Buttes Regional Land Trust** (SBRLT), whose mission is to protect and maintain the natural and agricultural resources of the Sutter Buttes and the surrounding region for present and future generations, has several projects which are important to quality of life in the region.

Monitoring and Management: They complete annual monitoring on all their easement and fee owned properties, making a site visit to each property every year. The land trust currently has 4 easements that protect agriculture and habitat. The land trust has two fee owned properties which it manages: a 100-year-old schoolhouse in West Butte, listed on the National Register of Historic Places and North Butte in the Sutter Buttes.

Upcoming SBRLT Projects

Conservation Easement Projects in Process	Acres	Easement Value	Funding Partners	Location
Danna Farms	875	\$7,240,000	NRCS, DOC	Yuba County, agricultural land near Plumas Lake area
Magnolia Ranch	952	\$20,000,000	USAF, NRCS, DOC	Yuba County, agricultural land off South Beale Road
Laughlin Farms	152	\$646,000	NRCS, DOC	Sutter County, agricultural land in Meridian
Singh Ranch	320	\$960,000	CRT, NRCS, WCB	Sutter County, agricultural and ranch land in Sutter Buttes
Total	2,299	\$28,846,000		
Mitigation Projects in Process				
Star Bend & Matthews Preserves	38	N/A	SBFCA, SVC	Sutter/Butte County, riparian habitat along Feather River
Bear River Preserve	617	N/A	TRLIA, SVC	Yuba County, riparian and special status species along Bear River
Feather River Preserve	164	N/A	TRLIA, SVC	Yuba County, riparian and special status species along Feather River
Total	819			
Potential Conservation Easement Projects				
Atkinson Farm	1,000	\$20,000,000	DOC, NRCS, WCB	Sutter County, agricultural land near East Nicolaus
Fedora Farm	300	\$500,000	DOC, NRCS	Sutter County, agricultural land in Meridian
Beale Air Force Base	5,000	\$25,000,000	USAF, DOC, NRCS,	Yuba County, agricultural and ranch land along the western flank of the base
Sutter Buttes	3,500	\$8,750,000	NRCS, WCB	Sutter County, habitat, agricultural, and ranch land in Sutter Buttes
Total	9,800	\$54,250,000		
ALL PROJECTS	12,918	\$83,096,000		

City of Live Oak Projects:

Complete Live Oak Community Trail Project

This one-mile rail conversion project establishes a dedicated bicycle and pedestrian trail through the center of Live Oak on former railroad right-of-way. The project has four phases, with the first phase completed in 2010 and the third phase completed in 2015.

2022 UPDATE: Phase 4 will be completed during 2022/2023. Phase 4 runs from Kola Street to Epperson Way utilizing the old Railroad Right of Way. It includes a bike/pedestrian trail and landscaping. The city continues to seek funding for phase 2.

Bicycle and Pedestrian Infrastructure Master Plan

Live Oak has received funding from SACOG for development of a bicycle and pedestrian facilities master plan. The plan was completed and accepted by the City Council in 2016.

2022 UPDATE: The City of Live Oak continues to seek funding for improvements outlined in the plan. Total improvements are approximately \$21 million.

City of Marysville Projects:

Ellis Lake Restoration

A public works project to restore the 37-acre Ellis Lake area (between 9th and 16th streets and from B to D streets). This park and open space is a regional landmark attracting visitors from throughout the Yuba-Sutter area and the north state region. The lake was developed in the 1930s by the Work Progress Administration (later renamed Work Projects Administration). The intended scope of work would include a master plan for facility improvements around the lake, including parking, lighting, landscaping, and irrigation, together with water quality improvements for the lake itself.

2022 UPDATE: The aeration project was completed in 2020. The city is working with the Yuba Water Agency to complete a nutrient management study which was completed in the summer 2021. This will allow the city to look at next steps for cleanup of the lake water. The city is working with the Yuba-Sutter GoldSox, Yuba-Sutter EDC and other community partners to identify grant opportunities and private funding to address the exterior grounds and surrounding facilities, including the Bryant Field baseball facility. The Yuba Water Agency approved grants for treatment of the lake to reduce phosphates and improve water quality. City is currently securing contracts with outside services to complete in spring of 2022 prior to algae blooms. The city, with the assistance of YSEDC has applied for a \$2.4 million Proposition 68 grant to make improvements and add amenities to the greenspace around the lake. The city will continue to look for funding opportunities to allow for improvements.

Regional Bicycle and Pedestrian “Bike Hub”

The city is preparing a Bike and Pedestrian Master Plan within the city limits to connect to the broader regional bike and pedestrian trail that extends throughout Yuba County and across the Feather River into Yuba City. The purpose for the Bike Hub is to serve as a convenient portal and gateway to the regional trail system, offering a central facility for competitive bike rallies and individuals to access the regional system, and provide bicycle and pedestrian-related retail services available under one roof, including bike rental and repair shops, outdoor gear and apparel, juice bar, community meeting center and visitor center.

2022 UPDATE: Feasibility plan is still in process. No update to this project. Funding has not become available.

Proposition 68 Per Capita Program

The city received \$177,952 in Proposition 68 grant funding under this program. The city has proposed this funding be used for the replacement of the play equipment and play surfacing at Gavin Park in East Marysville and the addition of an accessible path based on the city’s Park and Open Space Master Plan.

2022 UPDATE: Project is in design phase. \$100,000 in additional funding provided through SACOG’s 2021 Community Design Program. First Five Yuba County also provided \$5,000 of funding for play equipment. Expect to award and commence construction in late spring/early summer of 2022.

City of Wheatland Projects:

Wheatland Community Gardens

When completed, the proposed Wheatland Community Garden will consist of approximately 24 planters, including 20 12-foot by 4-foot planter boxes and four U-shaped boxes with access for disabled persons. The total garden size is estimated at 50 feet by 150 feet. The garden will be secured by a decorative perimeter fence and key-code lock. The community garden will also include a gathering and picnic area, park benches, work-tables, and a shed for storage. Total estimated budget was \$50,000 per site, with one site remaining.

2022 UPDATE: The first phase of the Wheatland Community Garden, completed in 2013 continues to flourish. The second Phase of the Wheatland Community Garden project is pending.

City of Wheatland Business Park Feasibility Study

This study will determine the feasibility of a business park within the Johnson Rancho annexation area. The study will attempt to identify preferred location, size, feasibility and action steps

2022 UPDATE: This \$100,000 project was completed July, 2020

Wheatland Aquatic Center

The City of Wheatland received a generous \$1 million private donation for future operations, maintenance and recreational programming of a future Wheatland Community Pool. The city has seven years to complete the project beginning July 2019.

2022 UPDATE: The city submitted a Prop 68 Rural Recreation and Tourism Facilities grant in January 2022. Award announcements are expected later this year

City of Yuba City Projects:

Yuba City Pedestrian Trail – Railroad Right of Way Conversion

The project includes the conversion of existing railroad right of way, across the city, to facilitate a bike and pedestrian trail that ultimately links the Sutter Bike Path from the west to the east into the city's bike network and across the city's 5th Street Bridge. Ultimately connecting into the trail network in Marysville/Yuba County. This is a multi-phased project that will promote quality of life and ultimately economic development for the city.

2022 UPDATES: The first phase involves completing a Feasibility Study with assistance from a \$200,000 Caltrans grant. The Feasibility Study will be completed in 2022. Final design and construction will be substantially more expensive since there are two crossings of State Highways, as well as numerous city arterial street crossings.

Tactic 2 – Promote and support collaboration and shared resources for regional public safety:

Regional Projects:

Sutter Yuba Homeless Consortium: The purpose of the Sutter Yuba Homeless Consortium (SYHC) is to connect our homeless population with programs and services that can help them overcome obstacles that are preventing permanent housing solutions for individuals and families. Through partnerships there were 546 people permanently housed in 2021 and over 3,000 clients were provided services. SYHC secured \$1.897 million in funds for services provided by the Coordinated Entry Sites, its partnering agencies and service providers.

Sutter County Projects:

Sutter County Evacuation Routes: Sutter County has partnered with an evacuation software firm to identify evacuation routes and zones. The purpose of this software is to make evacuations more manageable in the event of future events and need.

Better Way:

Better Way Shelter is a low barrier homeless shelter that provides 40 individuals with a temporary place to stay for up to three months. This voluntary program works with single individuals 18 years old and above who are

Sutter County residents. Participants in the shelter work alongside a case manager and housing navigator to find transitional or permanent housing. Better Way follows the *Housing First* model and case managers work with participants to secure housing while receiving supported services.

2022 UPDATE: In 2021, Better Way has provided services to 156 individuals. Of those, 65 were chronically homeless, 10 were veterans and 7 were people between 18 to 24. Of the 156, 91 reported previously living in a place not meant for human habitation. Better Way has permanently housed 59 individuals.

Yuba County Projects:

Know Your Zone: To better prepare Yuba County residents and businesses for evacuation or emergency events, an interactive map has been launched online that provides important emergency information.

14FORWARD Homeless Temporary Shelter

Yuba County partnered with several nonprofit agencies and the private sector to develop 14FORWARD, the first temporary shelter and resource center for the homeless in the region. The site includes 20 two-person structures, an onsite manager, dog facility, and provides services and resources to move the homeless toward permanent employment and housing.

2022 UPDATE: 14Forward added five new temporary structures, increasing capacity to 50 individuals. In 2021, the facility served 191 people with shelter and services; 85 had a mental health disorder, 92 had a chronic health condition, and 74 had a physical disability. 25% of participants exited to permanent housing.

City of Marysville Projects:

Marysville Bicycle and Pedestrian Improvement Project

This project includes all Tier 1 improvements identified in the 2016 Marysville Bicycle and Pedestrian Master Plan. Pedestrian improvements included closing a sidewalk gap near downtown and high visibility crosswalks with RRBs and speed feedback signs to improve safety near two schools. A raised intersection improves safety and access to Ellis Lake Park. These improvements support the economy by improving access to downtown and promote walking to schools and parks by improving challenging crossings. Together these improvements create a foundation for active transportation in Marysville, promoting a healthy lifestyle and supporting the local economy with improved downtown access.

2022 UPDATE: This \$550,000 Project Completed

Tactic 3 – Promote the role of the Yuba-Sutter Economic Development District: YSEDC/YSEDD completed the 2021 annual updates in March 2021 which were submitted and approved by EDA. All updated documents were made available on YSEDC's website and promoted through social media platforms and email blasts. YSEDC and the CEDS committee is currently working on 2022 update and anticipates it will be completed March 2022.

There was substantial increased understanding of the role of the district and the services offered in 2021 due to the additional COVID pandemic resources outreach efforts. These efforts included management of Small Business Economic Emergency Relief funding grant and loan programs; expanded technical and financial assistance; and business assistance webinars, and procurement and distribution of PPE (Personal Protection Equipment). This outreach was accomplished on Social Media platforms, email blasts, print media and YSEDC's and partner web pages.

Economic Disaster, Recovery and Resiliency

Mitigation planning is essential to the region's ability to withstand and recover from disasters. Yuba County Office of Emergency Services has completed its five-year update of its Multi-Jurisdictional Multi-Hazard Mitigation plan (MJMH plan). This 2021 Local Hazard Mitigation Plan (LHMP) Update serves to update the 2015 Federal Emergency Management Agency (FEMA) approved Yuba County LHMP. The purpose of hazard mitigation is to reduce or eliminate long-term risk to people and property from hazards. Yuba County, two incorporated communities, and nine special districts prepared this LHMP Update to the FEMA approved 2015 Yuba County LHMP, to make the County and its residents less vulnerable to future hazard events. https://www.yuba.org/departments/emergency_services/multi-hazard_mitigation.php



Sutter County has completed its update for its Local Hazard Mitigation Plan (LHMP). Sutter County partnered the cities of Yuba City and Live Oak and several special districts to update their 2013 Local Hazard Mitigation Plan (LHMP). Flood, drought, earthquake, and wildfire are just a few of the hazards to Sutter County. While natural hazards such as these cannot be prevented, an LHMP forms the foundation for a community's long-term strategy to reduce disaster losses by breaking the repeated cycle of disaster damage and reconstruction. <https://www.suttercounty.org/government/county-departments/emergency-services/office-of-emergency-management-oem/hazard-mitigation>

YSEDC completed a Yuba-Sutter Pandemic and Disaster Economic Recovery and Resilience plan. <https://www.ysecdc.org/strategy>. YSEDC and Yuba-Sutter Chamber of Commerce provided resources, tools and an education webinar to 3,900 area businesses to develop their own disaster mitigation plan.

Yuba Water Agency, Yuba Project – Prescribed Burns in North Yuba River Watershed: The Yuba Project calls for ecological restoration treatments across a large area of National Forest land in the Yuba Watershed and is one piece of a much larger effort – known as the North Yuba Forest Partnership – that is working to plan, analyze, finance, and implement forest restoration across 275,000 acres of the watershed. Yuba Project treatments (and all the treatments planned under the North Yuba Forest Partnership) will enhance watershed health by improving forest health and resilience to changing climatic conditions, reducing surface and ladder fuels (vegetation that enables a fire to climb up from the forest floor into the tree canopies) to a level that would allow safe fire suppression, protect and improve wildlife habitat, and improve soil conditions. The watershed benefits from the project include avoided costs in the millions from reduced risk of catastrophic fire and risk to water infrastructure, water quality and post-fire cleanup of sediment and woody debris inflows; direct water resource benefits from reduced evapotranspiration and increased runoff from a healthier forest; and regional benefits to people and communities in terms of insurability, security, employment opportunities and associated economic benefits.

Report on Economic Development Activities

Yuba-Sutter Economic Development Corporation is committed to maintaining an understanding of the community it serves and is actively involved by having a seat on boards, commissions, projects and events within the community. Workforce Investment Board, Sutter-Yuba Homeless Consortium, California Finance Consortium, Yuba-Sutter Lodging Association, local nonprofit capacity building and the military privatization P4 initiative are just some of the boards/organizations/programs of which are comprehensive and achievable goals of the CEDS.

YSEDC engaged in the following economic development activities throughout the 2021 year to support the implementation of CEDS. The following provides a summary of these activities that:

- Promote economic development and opportunity

- Support efforts to attract, maintain, promote and expand regional industries and businesses
- Maximize effective development, alignment and use of workforce
- Provide technical support and access to business and financial resources
- Obtain and utilize adequate funds and other resources
- Support the work of local governments in their efforts to provide sound physical infrastructure

Promote Economic Development and Opportunity

Activity	Time Frame
1. Implementation of the Regional Comprehensive Plan	Ongoing
2. Maintain Economic Development District status for the region. This includes preparing the following documents: • Comprehensive Economic Development Strategy (CEDS) 2020-2025 • Update CEDS annually • CEDS Annual Performance Report • Conduct a regional SWOT Analysis every five years	Completed Annually Annually FY2025 – 2030
3. Collaboration and coordination with state, regional, county, and local economic efforts. • Serve on committees and boards to provide guidance • Provide venues for collaborative meetings	Ongoing
4. Provide technical assistance to jurisdictions through technical assistance programs • Maintain data mining tools on YSEDC site • Provide socioeconomic, transportation, demographic, etc. data as needed • Assist with grant research, writing, administration as needed	Ongoing

Support efforts to attract, maintain, promote and expand regional industries and businesses

Activity	Time Frame
1. Maintain and continue Business Attraction Program • Continue to partner with Greater Sacramento Economic Council, Center for Economic Development, Go-Biz, etc. • Respond to RFP's	Ongoing
2. Maintain and ensure Yuba-Sutter Business Consortium remains viable to private and public sectors • Provide venue, schedule and conduct meetings, develop and maintain programs and maintain administrative functions • Ensure collaboration and interest of partners • Review, develop and lead programs of the consortium	Ongoing
3. Promote, support and enhance agriculture-based tourism • Serve on the Board of Yuba-Sutter Lodging Association	Ongoing

Continue to develop Highway 65 corridor and Sports and Entertainment Zone.	
4. Promote the continued viability of military installations near the region. - Promote and protect Beale Air Force Base as the region's largest employer - Support expansion of Beale's existing missions, recruitment of new missions, and regional pledge to protect Beale from reduction or closure - Provide support for Beale Air Force Base's infrastructure needs	Ongoing
5. Brand and Market the region for development, investment, and regional growth. - Create marketing campaign for business attraction - Promote visitor services and tourism - Collaborate with private and public sector organizations to increase marketing of Yuba-Sutter	Ongoing

Maximize effective development, alignment and use of workforce

Activity	Time Frame
1. Support the efforts of and collaborate with workforce development centers, community one stops, colleges and universities. Ensure continued partnerships with local agencies and educational institutions	Ongoing

Provide technical support and access to financial resources

Activity	Time Frame
1. Continue to assist jurisdictions with infrastructure development projects by providing technical assistance, funding opportunities and resources	Ongoing
2. Continue Bear Essentials program to provide businesses with access to resources, tools and lending programs - Conduct two business walks within the district annually - Conduct business resource workshops - Conduct and/or assist with business development workshops - Assist businesses with expansion projects - Foster growth and development of local firms to create and retain jobs, increase the business and tax base - Provide financial readiness and loan accelerator program - Provide business education workshops	Ongoing

Obtain and utilize adequate funds and other resources

Activity	Time Frame
1. Pursue additional funding from EDA while leveraging funding from additional private and public sources. Pursue EDA funds for Lending Program	Ongoing

Pursue EDA funds for infrastructure for Highway 65 corridor and Sports and Entertainment Zone	
2. Continue providing information on local, state, and federal economic and infrastructure development programs	Ongoing
3. Continue to provide administration and reporting of EDA-funded Yuba County Taxiway Project	2017-2022
4. Pursue funding from other sources for Multi-Jurisdiction Multi-Hazard Mitigation	Completed

Support the work of local governments in their efforts to provide sound physical infrastructure

Activity	Time Frame
1. Maintain communication with jurisdiction leaders regarding public works projects, provide technical assistance and funding sources as needed. Ensure public works projects are included in CEDS document and progress is annually updated and reported.	Ongoing

Schedule of Goals - YSEDC

- YSEDC will continue to assist in the development and implementation of the CEDS by providing research, statistical updates, printing, planning and scheduling CEDS Committee meetings.
- YSEDC will provide both technical assistance, demographic and economic mining resource tools, and capital access for both the public and private sectors through grant research and writing and small business loans throughout the year.
- YSEDC to continue its community involvement by maintaining memberships, seats and associations with public, private, and non-profit organizations to maintain an excellent overview of the economic conditions of the district.
- YSEDC to continue its two business walks (fall and spring), surveys, and business development assistance programs to maintain a comprehensive understanding of the needs and desires of the stakeholders of the community and to assist in employment development.

Schedule of Goals - Region

The region will continue to work toward achieving its goals as stated in the CEDS and support the public works projects of the member jurisdictions within the District.

ATTACHMENT 3

BUILDING PROSPERITY IN THE YUBA-SUTTER REGION

APPENDIX I

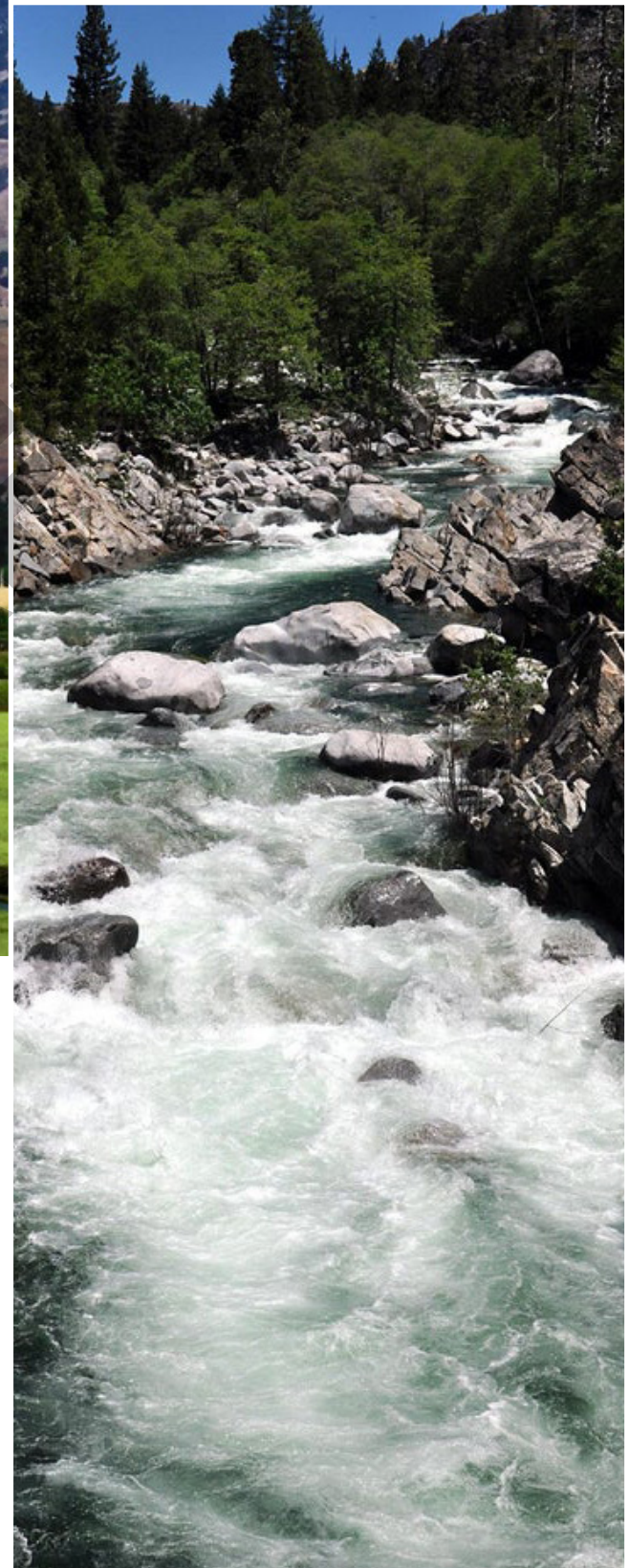
DATA PROFILES 2020-2025

COMPREHENSIVE
ECONOMIC
DEVELOPMENT
STRATEGY

Updated December 31, 2021



YUBA-SUTTER ECONOMIC DEVELOPMENT CORPORATION



ECONOMIC STRENGTH RANKING

In 2020, Yuba City, CA moved to an economic strength ranking of 98 out of 384 MSAs, up 176 places from 2016

Economic strength rankings measure how the economy has behaved, not why. A local economy is defined by where people live and work, earn and spend. The criteria to determine the economic strength are industrial sectors and consistency of growth (rate or stability).

Metropolitan Statistical Areas (MSA) have at least one urbanized area with a population of at least 50,000, plus adjacent territory (counties) which have a high degree of social and economic integration with the core as measured by commuting. The Yuba-Sutter region is identified as Yuba City, CA MSA. There are 384 MSAs in the United States.

Industrial Sectors

Group 1 – Industrial sectors reflect overall growth in size and quality. The quality of the economy is based upon what people earn, as individual earnings influences a person's "standard of living".

All Workers- Earnings, Jobs and Wages

Per Capita Total Worker Earnings, Personal Income and Earnings by Residences

Wage & Salaried Workers- Earnings

Wage & Salaried Workers – Jobs and Wage and Salaried Workers Wages

Group 2 – These sectors reflect how the economy is behaving. Small businesses and the construction and retail industries are extremely reactive to the "flow of money" coming into an area. They typically grow or decline in direct proportion to the condition of the economy. There are, of course, exceptions. Areas, which have become destinations for retirement age individuals will have high growth numbers in both construction and retail, while they might not have a strong economy.

Non Farm Proprietors- Earnings, Jobs and Wages

Construction- Worker Earnings, Jobs and Wages

Retail- Worker Earnings, Jobs and Wages

Group 3 – These sectors are negative sectors. Growth in these reflects a poor economy.

Per Capita Income Maintenance (Welfare)

Actual Per Capita Income Maintenance (Welfare)

Per Capita Medical Assistance for the Poor (Medicaid)

Actual Per Capita Medical Assistance for the Poor (Medicaid)

Consistency of Growth

Simply identifying the areas that have the fastest or slowest growth rates is insufficient when trying to determine the character of a local economy. The rate, consistency, or stability of the growth is equally important.

**Yuba City, CA MSA
has improved its
ranking by 176
since 2016.**



ECONOMIC STRENGTH RANKINGS

2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
98	99	121	181	237	274	246	253	227	200

EMPLOYMENT/OCCUPATION OVERVIEW

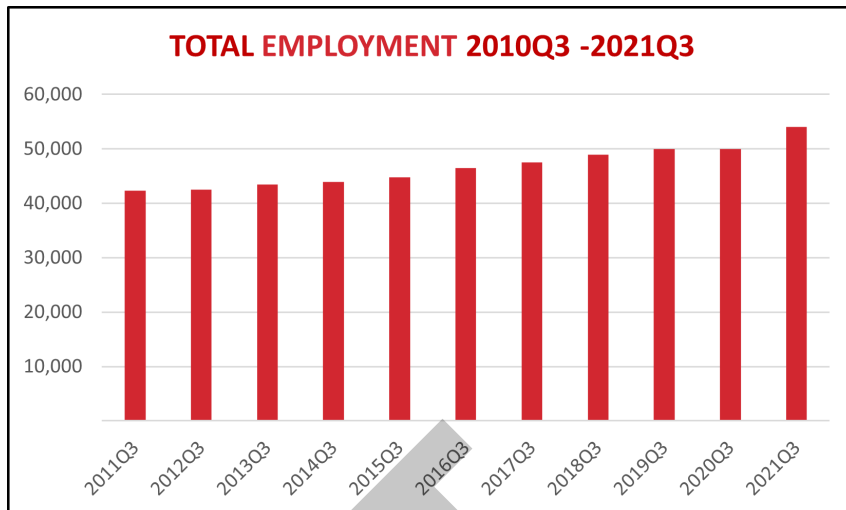
EMPLOYMENT TRENDS

The region has a civilian labor force of 77,200 and as of 2021Q3, total employment for the Yuba City, CA MSA was 54,000 (based on a four-quarter moving average). Over the year ending 2020Q3, employment declined 6.1% in the region.

UNEMPLOYMENT RATE

The unemployment rate for the Yuba City, CA MSA was 6.7 percent as of December, 2021, down from the year-ago estimate of 9.9 percent. This compares with an unadjusted employment rate of 5.0 percent for California and 3.7 percent for the nation during the same period.

The unemployment rate was 7.1 percent in Sutter County, and 6.2 percent in Yuba County.



WAGE TRENDS

The average worker in the Yuba City, CA MSA earned annual wages of \$51,321 as of 2021Q2. Average annual wages per worker increased 7.4 percent in the region over the preceding four quarters. For comparison purposes, annual average wages were \$64,141 in the nation as of 2021Q2.

OCCUPATION SNAPSHOT

The largest major occupation group in the Yuba City, CA MSA is Office and Administrative Support Occupations, employing 5,564 workers. The next-largest occupation groups in the region are Transportation and Material Moving Occupations (5,202 workers) and Sales and Related Occupations (4,891). High location quotients (LQs) indicate occupation groups in which a region has high concentrations of employment compared to the national average. The major groups with the largest LQs in the region are Farming, Fishing, and Forestry Occupations (LQ = 10.09), Community and Social Service Occupations (1.30), and Educational Instruction and Library Occupations (1.27).

Occupation groups in the Yuba City, CA MSA with the highest average wages per worker are Healthcare Practitioners and Technical Occupations (\$104,800), Management Occupations (\$99,000), and Architecture and Engineering Occupations (\$97,400). The unemployment rate in the region varied among the major groups from 2.0% among Legal Occupations to 18.2% among Food Preparation and Serving Related Occupations.

Over the next year, the fastest growing occupation group in the Yuba City, CA MSA is expected to be Healthcare Support Occupations with a +3.1% year-over-year rate of growth. The strongest forecast by number of jobs over this period is expected for Healthcare Support Occupations (+91 jobs) and Food Preparation and Serving Related Occupations (+53). Over the same period, the highest separation demand (occupation demand due to retirements and workers moving from one occupation to another) is expected in Food Preparation and Serving Related Occupations (758 jobs) and Sales and Related Occupations (713).

2018-2028 FASTEST GROWING OCCUPATIONS



Maids / Housekeeping Cleaners
148.4%



Heavy and Tractor-Trailer Truck Drivers
62.8%



Personal Care Aides
37.4%



Maintenance and Repair Workers
28.6%



Medical Assistants
23.5%



Cooks, Restaurants
23.3%



Light Truck or Delivery Service
22.9%



Landscaping and Groundkeeping
20.5%

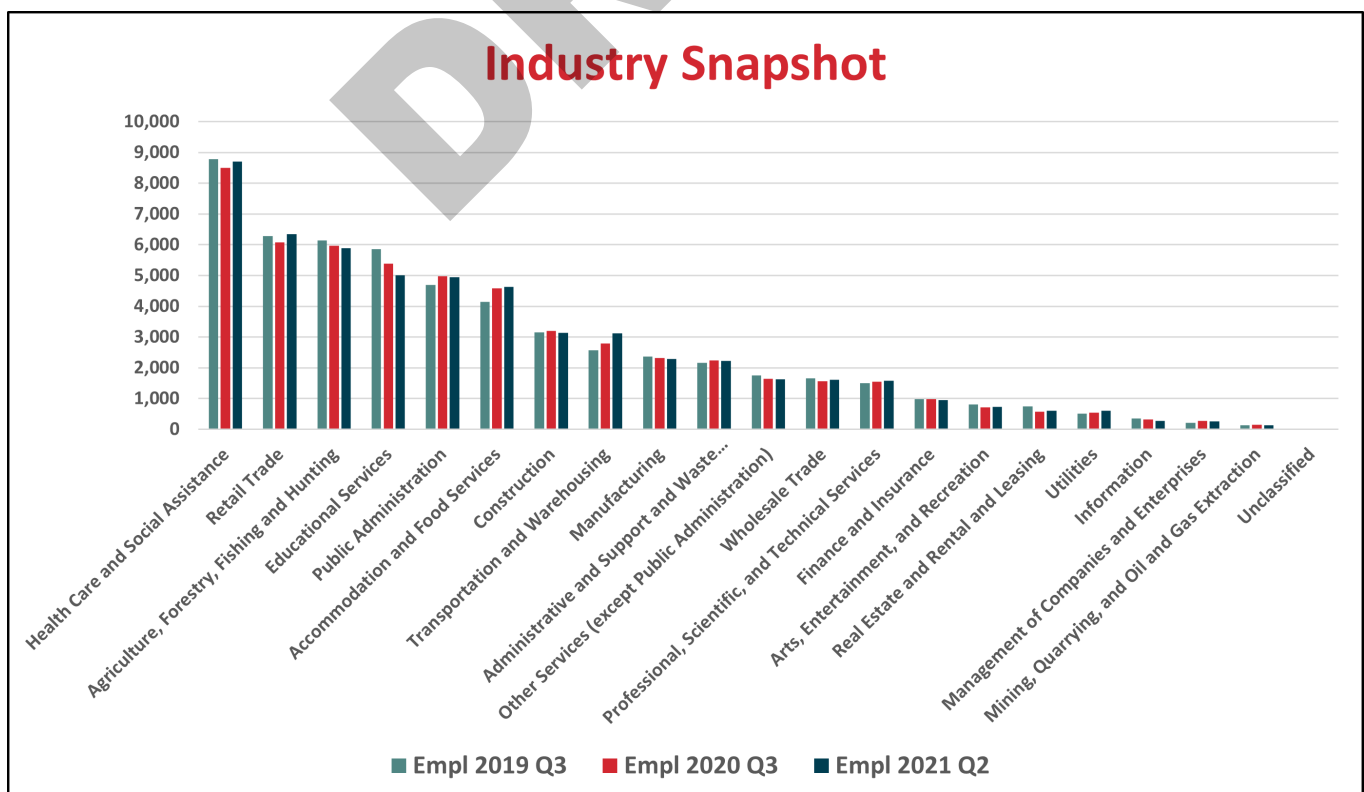
INDUSTRY SNAPSHOT



The largest major occupation group in the Yuba City, CA MSA is Health Care and Social Assistance, employing 8,705 workers. The next-largest occupation groups in the region are Retail Trade (6,348 workers) and Agriculture, Forestry, Fishing and Hunting (5,996 workers). High location quotients (LQs) indicate occupation groups in which a region has high concentrations of employment compared to the national average. The sectors with the largest LQs in the region are Farming, Fishing, and Forestry Occupations (LQ = 7.65), Utilities (1.34), and Public Administration (1.72).

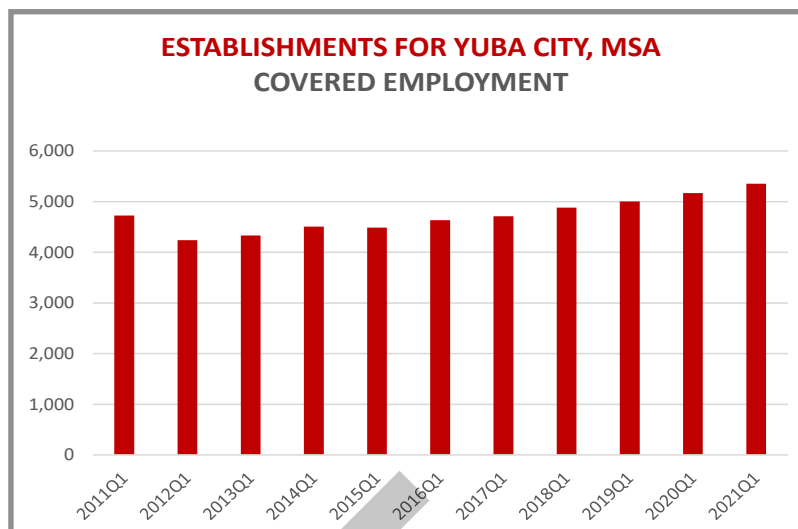
Sectors in the Yuba City, CA MSA with the highest average wages per worker are Mining, Quarrying, and Oil and Gas Extraction (\$96,280), Management of Companies and Enterprises (\$92,464), and Utilities (\$76,926). Regional sectors with the best job growth (or most moderate job losses over the last five years are Health Care and Social Assistance (+1,167 jobs), Transportation and Warehousing (+1,138), and Accommodation and Food Service (+1,108).

Over the next year, employment in the Yuba City MSA is projected to expand by 486 jobs. The fastest growing sector is expected to be Healthcare Support Occupations with a +2.2% year-over-year rate of growth. The strongest forecast by number of jobs over this period is expected for Healthcare and Social Assistance (+189 jobs) and Accommodation and Food Services (+65), and Agriculture, Forestry, Fishing and Hunting (+52).



BUSINESS ESTABLISHMENTS

The Yuba-Sutter region's number of covered employment establishments (Businesses whose employees are covered by unemployment insurance benefits) grew 13.56 percent over the past 10 years from 4,724 to 5,355. There was a substantial dip in the growth in 2012 as a direct result of the 2009 recession which came a bit slower to the area. However the region recuperated steadily in the following years and continues to grow.



TOP 10 EMPLOYERS - SUTTER COUNTY (2021)

Company Name	No. of Employees*	Industry Type
Yuba City Unified School District	1,358	Education
Sutter County	959	Government
Rush Personnel	661	Employment Services
Legend Transportation, Inc	650	Transportation
Sunsweet Grower's Inc.	600	Food Processing
Sutter North Yuba City	475	Healthcare
Sysco Sacramento, Inc.	460	Food Distribution
Walmart - Yuba City	400	Retail
Express Employment Professionals	375	Employment Services
City of Yuba City	300	Government

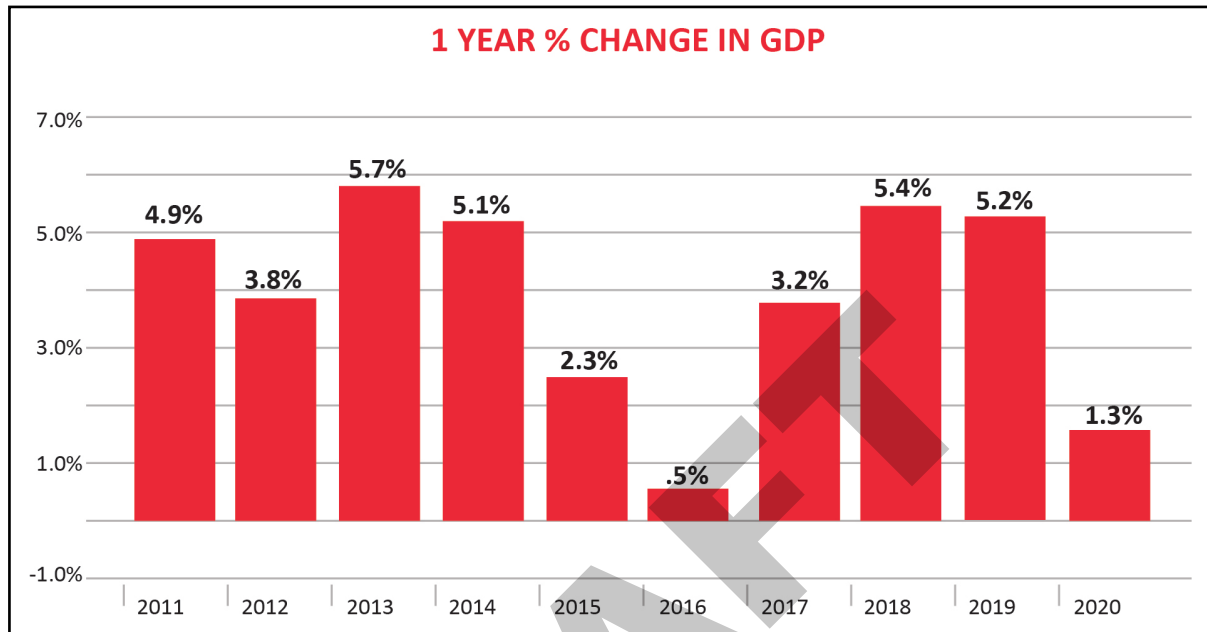
TOP 10 EMPLOYERS - YUBA COUNTY (2021)

Company Name	No. of Employees*	Industry Type
Beale Air Force Base - Military & Civilian	6,316	Military
Adventist Health + Rideout	2,109	Health Care
Marysville Joint Unified School District	1,225	Education
Hard Rock Hotel & Casino	1,135	Hospitality
Yuba County	851	Government, Local
Caltrans DOT Transportation Dept.	720	Government, State
Yuba College (Marysville Campus)	708	Education
Bishops Pumpkin Farm	450	Agriculture
Walmart - Marysville	405	Retail - General
Frank M. Booth	340	Construction

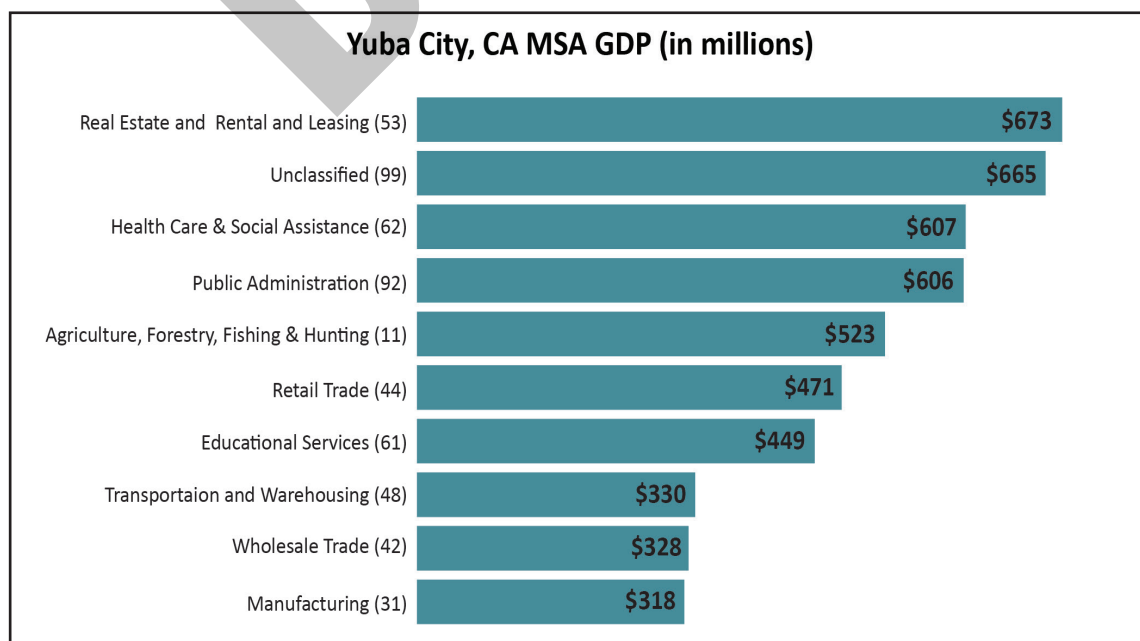
* Number of employees includes part-time and seasonal worker

GROSS DOMESTIC PRODUCT

Gross Domestic Product (GDP) is the total value of goods and services produced by a region. In 2020, nominal GDP in the Yuba City, CA MSA expanded 1.3%. This follows growth of 5.2% in 2019. As of 2020, total GDP in the Yuba City, CA MSA was \$6,364,444,000



Of the sectors in the Yuba City, CA MSA, Real Estate and Rental and Leasing contributed the largest portion of GDP in 2020, \$672,952,000. The next-largest contributions came from Unclassified (\$664,974,000); Health Care and Social Assistance (\$606,903,000); and Public Administration (\$605,639,000).

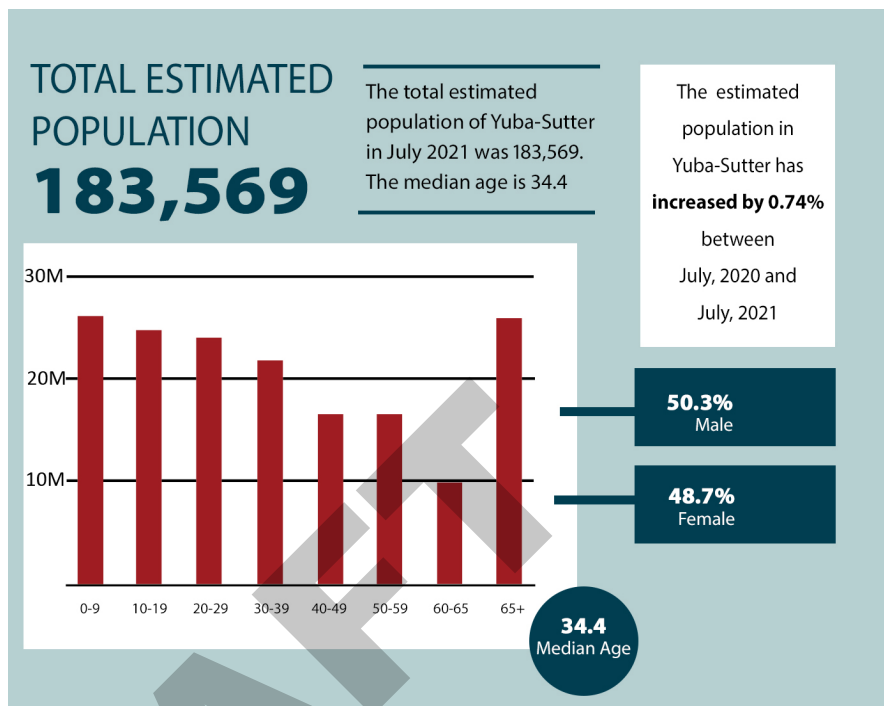


POPULATION, AGE & HOUSEHOLDS

According to the California Department of Finance, Sutter County's preliminary estimated population for July 2021 was 101,478 an increase of 0.76 percent over July 2020 data. About 69.8 percent or 70,776 Sutter County residents reside in Yuba City, the county seat and largest city. The population of Yuba City declined by -0.18 percent from the previous year. Yuba City serves as the center for shopping and business for Sutter and Yuba counties as well as parts of Butte and Colusa counties. Sutter County's total population is projected to reach 101,757 residents by the year 2025, an increase of 7 percent over Census 2010 figures. The county's population is projected to increase to 120,143 (26.6 percent) by 2060.

Yuba County's preliminary estimated population for July 2021 was 79,407, an increase over 2020 data of 1.1 percent. The largest city within the county, Marysville, is the county seat and one of California's most historic cities. Its history as a community dates to California's Gold Rush era. Much of Yuba-Sutter's agricultural, recreational, educational and industrial activities are located within Yuba County. Of the Yuba County population, more than 80 percent reside in the unincorporated areas. The population in Yuba County is projected to reach 78,123 by the year 2025, an increase of 10 percent above the 2010 census. Yuba County's population is projected to increase to 88,592 (22.5 percent) by 2060.

As the area's population is expected to increase 15 percent over the next 30 years, the cities and counties are working to manage this growth by improving infrastructure elements such as roads, water, wastewater, and levee systems. Special attention to major transportation arteries will be especially critical.



Households

According to the U.S. Census Bureau, the average number of persons per household is 2.89 and 70.6 percent are family households and 49.4 percent are married couples. The 2015-2019 American Community Survey estimates that there are 62,981 housing units in the region with 1.4 percent homeowner vacancy and 3.3 percent rental vacancy. There are 21 percent more households who own their homes than there are renters.

INCOME AND SPENDING

Households in Yuba and Sutter Counties earn a median annual income of \$58,605 and 38.29 percent of the households earn more than the national households average each year. Household expenditures average \$58,406 per year.

\$58,605

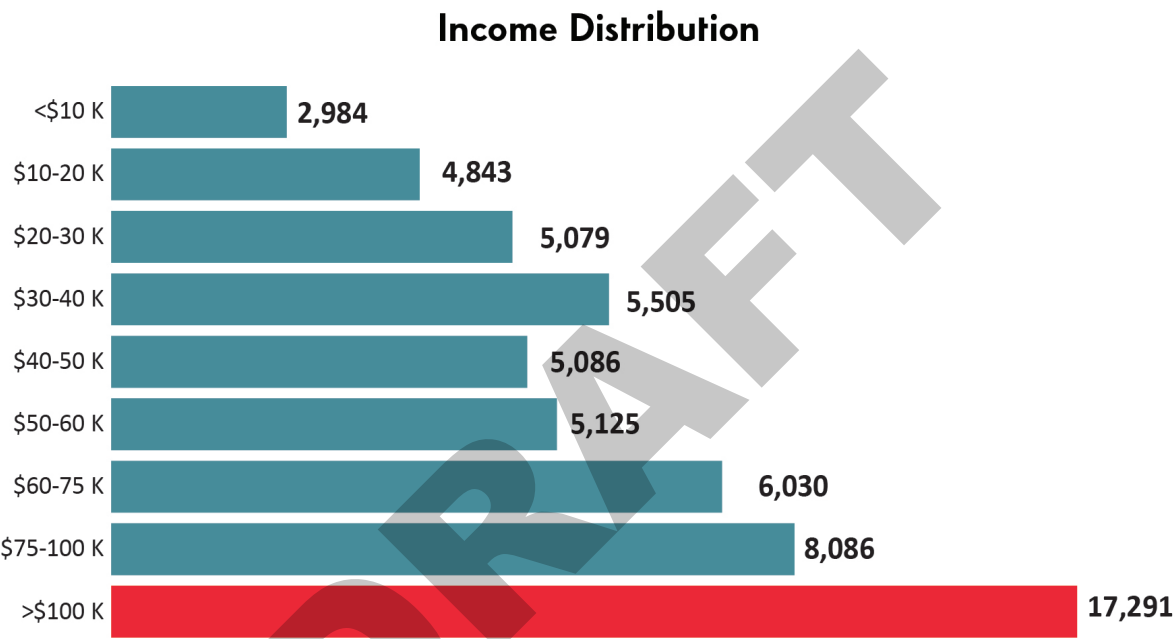
Median Household Income

20%

less than the state

6%

less than the nation



The majority of earnings get spent on shelter, transportation, food and beverages, health care, and utilities. Consumer expenditures increased 5.45 percent over the previous year and reflect the increase in the cost of living. For comparison purposes the cost of living increase for the nation was 5.21 percent and 5.5 percent for the state of California.

Shelter

\$13,459

Transportation

\$11,698

Food and Beverages

\$9,456

Health Care

\$5,400

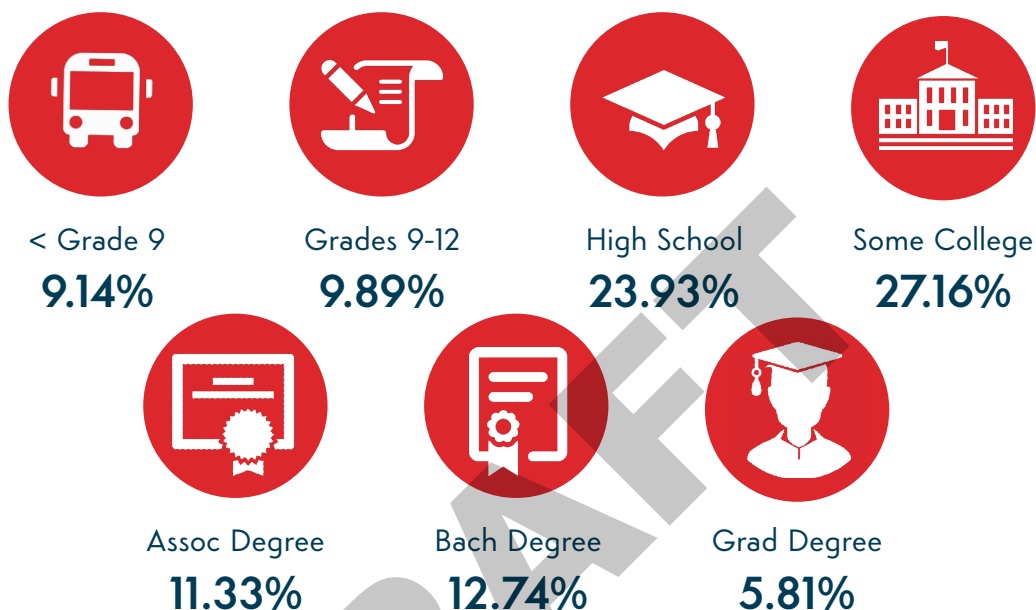
Utilities

\$4,754

EDUCATIONAL ATTAINMENT

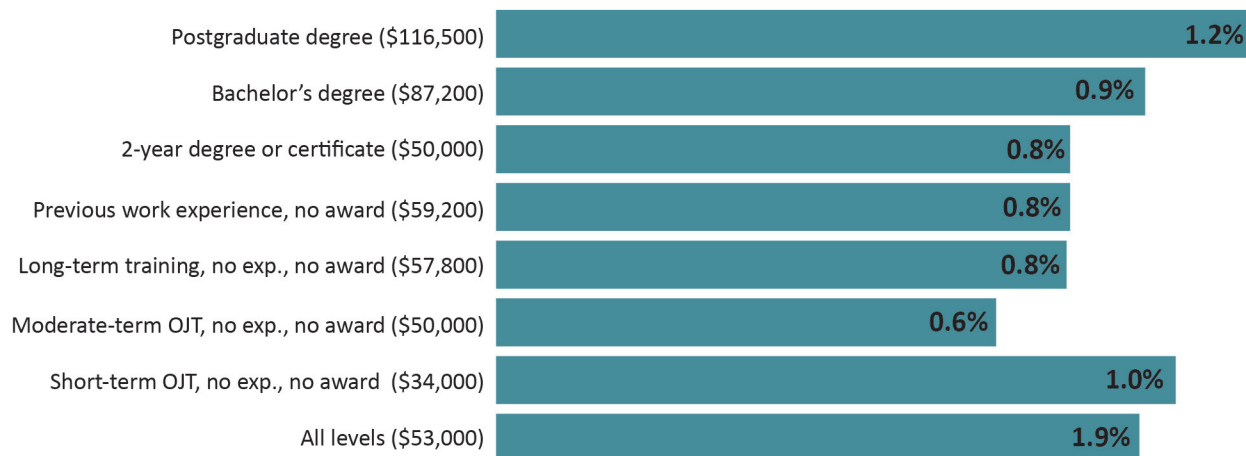
School enrollment for the population, ages three years and older in Yuba City MSA, includes nursery and preschool, kindergarten, elementary, high school, college and graduate school. In 2013-2017 U.S. Census Bureau American Community Survey five-year estimates there was 48,297 or 26.31 percent of the region's population in school.

29.88 percent of the population in Yuba and Sutter Counties have an Associate's Degree or higher. This attainment increased 2.61 percent over the previous year. 57.04% have completed some college or higher.



Expected growth rates for occupations vary by the education and training required. While all employment in the Yuba City MSA is projected to grow 0.9% per year, occupations typically requiring a postgraduate degree are expected to grow 1.2% per year, those requiring a bachelor's degree are forecast to grow 0.9% per year, and occupations typically needing a 2-year degree or certificate are expected to grow 0.8% per year.

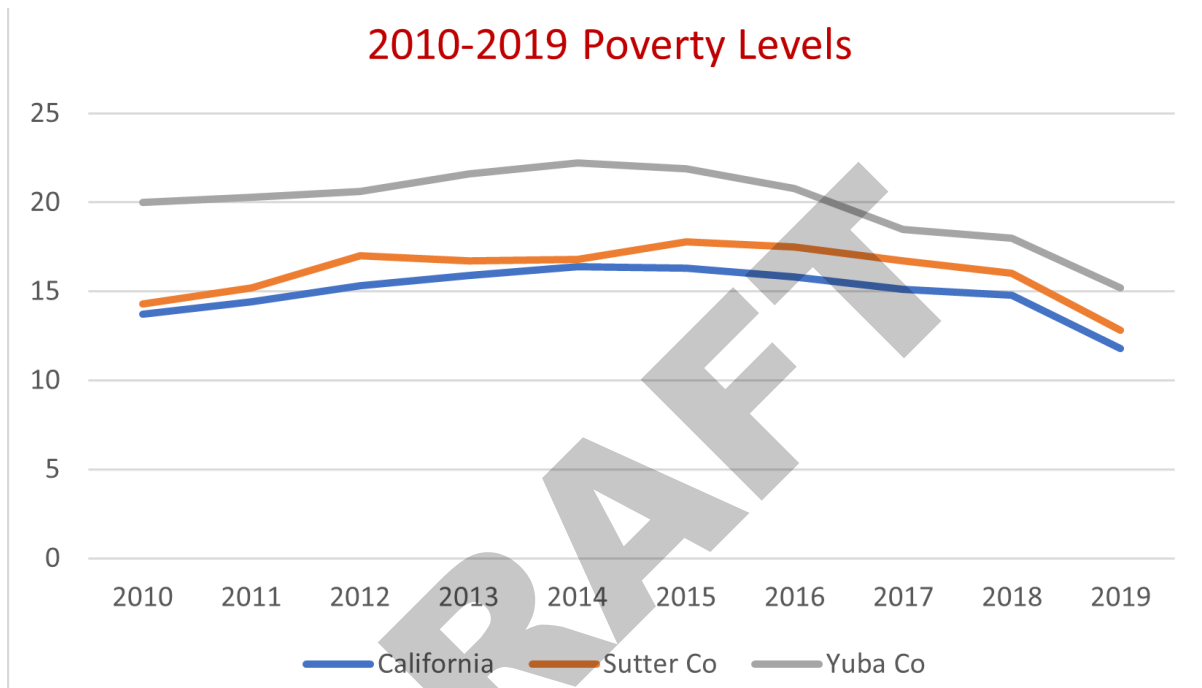
Annual Average Projected Job Growth by Training Required for Yuba City, CA MSA



Employment by occupation data are estimates as of 2021Q2. Education levels of occupations are based on BLS assignments. Forecast employment growth uses national projections from the Bureau of Labor Statistics adapted for regional growth patterns.

POVERTY

Poverty thresholds (U.S. Census Bureau) represent a federal government estimate of the point below which a household of a given size has pre-tax cash income insufficient to meet minimal food and other basic needs. The poverty rate for the Yuba-Sutter region typically has been higher than both national and state levels. American Community Survey 2015-2019 poverty estimates, the percentage of Yuba-Sutter's families for which poverty status is determined to be 15.5 percent compared to the state's percentage of 13.4 percent and USA's level of 13.4 percent. The overall poverty rate for the region is trending down after peaking in 2015 (19.85 percent).



ATTACHMENT 4

BUILDING PROSPERITY IN THE YUBA-SUTTER REGION

APPENDIX IV

AGRICULTURE ECONOMIC PROFILE

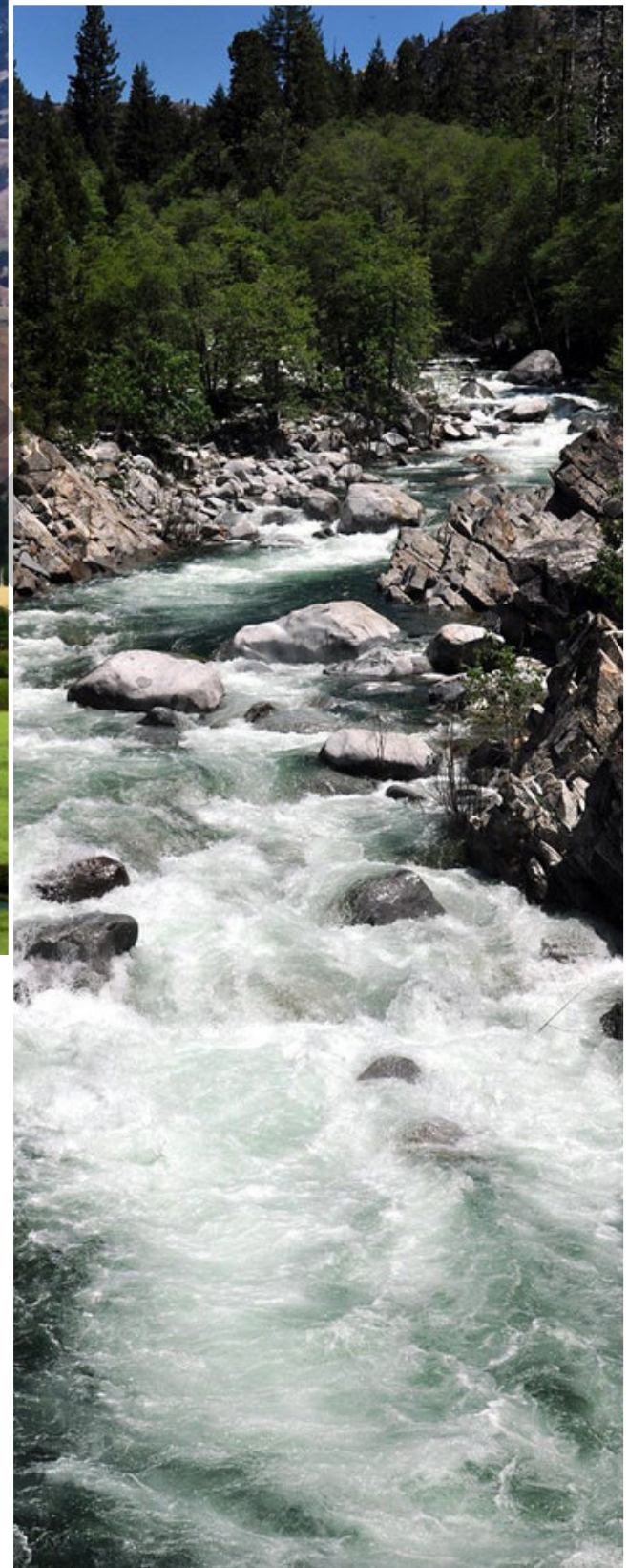
2020-2025

COMPREHENSIVE
ECONOMIC
DEVELOPMENT
STRATEGY

Updated January 2022



YUBA-SUTTER ECONOMIC DEVELOPMENT CORPORATION



AGRICULTURE AS ECONOMIC DEVELOPMENT

California is the leading state in the US in terms of income derived from agricultural activities. This sector also provides 10 percent of the state's labor force. Of approximately 99 million acres of land comprising the State, 25 million acres have been dedicated to farmland. The success of this sector is associated with the state's long growing season as well as the fertile soil. Additionally, most of the land is irrigated which results in the stability of farming activities. The agricultural products in California are utilized for both consumption and export nationwide and internationally. The exports account for one-fifth of the state's income.

This appendix will help economic developers, planners, local food advocates, and community members to understand the geography of the Yuba-Sutter region's place in the multi-billion-dollar California agriculture industry. The economic indicators provided can help local governments design ways to support agricultural businesses as key components of vibrant and resilient local economies.

Yuba-Sutter enjoys an abundant water supply, good soil and a long growing season. More than 600,000 of the 798,000 acres (75 percent) in Yuba-Sutter are in agricultural use. The largest use of agricultural land is for field crops and vegetables. Fruit and nut crops account for the second highest use of acreage. Yuba and Sutter counties are among the leading counties of California that produce sorghum, kiwi fruit, honeydew melons, peaches, pears, rice, walnuts, wool, and mohair.





Approximately 272,480 acres or 66 percent of the total county area, are comprised of agricultural croplands and pasture. The gross value of Yuba County’s agricultural production for 2020 is \$218,260,000, down approximately seven percent from the 2019 value estimate of \$234,534,000. The decrease in value can be attributed to the decrease in walnut prices and decrease in yield of peaches, prunes and kiwi. In addition, the reduction of timber production contributed to the decline in gross value. The overall value in Yuba County’s agricultural production has remained strong despite the fluctuation in value and yield in multiple leading crops.

The contribution of agriculture to the economy of Yuba County is not totally reflected by the value of the crops.

Processing, transporting, marketing and other farm related services directly or indirectly tied to agriculture benefit appreciably. It is estimated the agricultural industry returned an additional 62.5 percent of the gross agriculture value for an estimated total value of \$354,672,500 in 2020. Agriculture accounts for 1 out of every 11 jobs in Yuba County.

In 2018, Yuba County ranked 32nd in gross value of agricultural production of the entire state of California and second in dried plums production.

To access the complete 2020 crop report visit:
https://www.yuba.org/Yuba%20County/Agricultural%20Commission/Crop%20Reports/CropReport_2020.pdf

LEADING AGRICULTURAL COMMODITIES



RANK	CROP	2019	2020
1	Rice	\$59,960,000	\$75,627,000
2	Walnut	\$54,326,000	\$37,578,000
3	Livestock - All	\$22,243,000	\$23,468,000
4	Prune/Dried Plums	\$25,522,000	\$22,597,000
5	Peach/Cling	\$22,243,000	\$16,125,000
6	Kiwi	\$13,086,000	\$9,096,000
7	Almonds - All	\$5,583,000	\$6,088,000
8	Pasture - All	\$5,706,000	\$5,692,000
9	Nursery Stock	\$3,955,000	\$3,911,000
10	Timber	\$2,544,000	\$2,161,000

SUTTER COUNTY

The gross value of Sutter County agricultural production for 2020 was \$568,857,000. This is a decrease of \$129,823,000 or 18.6% below the 2019 total value.

Rice remains the top-ranking crop in 2020 despite a 13.6 percent decrease in acreage. An increase in yield and price offset the reduction in acreage as the total value fell to \$202,525,000. In second place, walnuts total value decreased 40.8% to \$75,448,000 due to a decrease in price. Cling Peaches rose to third with a slight increase in yield to a total value of \$51,412,000. Remaining in fourth, processing tomatoes had an 18.8% decrease in acreage and increases in yield and price to a total value of \$50,528,000. In fifth, nursery products total value rose to \$43,130,000 due to an increase in acreage and per unit value.

The 2020 COVID-19 pandemic created unprecedented

challenges for the agricultural industry. Protecting essential agricultural workers from COVID-19 and wildfire smoke, shortages of labor and unstable markets had significant effects on our agricultural community. Our office worked tirelessly to provide personal protective equipment and industry support while trying to keep our own safe and healthy

In 2018, Sutter County ranked 22nd in gross value of agricultural production of the entire state of California, first in dried plums and beans, second in rice production, third in peach production, fourth in Kiwi fruit and fifth in walnuts, pears, green peas, sweet potatoes and honeydew mellons.

To access the complete 2020 crop report visit:

<https://www.suttercounty.org/home/showpublisheddocument/5108/637752534413030000>

LEADING AGRICULTURAL COMMODITIES



RANK	CROP	2019	2020
1	Rice ¹	\$222,863,000	\$202,525,000
2	Walnut	\$127,526,000	\$75,448,000
3	Peaches/Clingstone	\$49,984,000	\$51,412,000
4	Tomatoes/Processing	\$51,666,000	\$50,528,000
5	Nursery Products	\$41,102,000	\$43,130,000
6	Almonds	\$39,866,000	\$39,789,000
7	Prunes	\$62,691,000	\$23,709,000
8	Sunflower/Seed	\$14,529,000	\$13,356,000
9	Corn/Field Grain	\$8,417,000	\$7,502,00
10	Hay, Alfalfa	\$6,504,000	\$6,371,000

1. Includes seed, does not include Wild Rice

ATTACHMENT 5

BUILDING PROSPERITY IN THE YUBA-SUTTER REGION

APPENDIX V PUBLIC WORKS PROJECTS

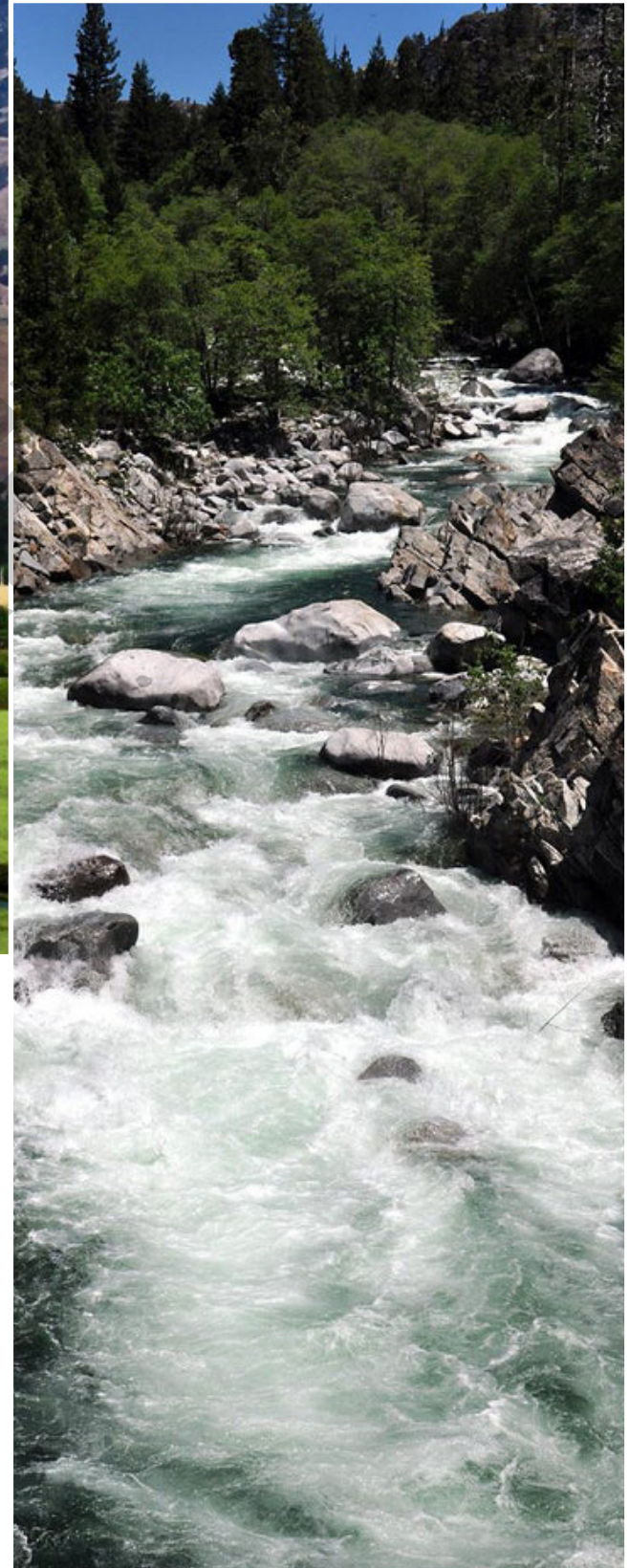
2020-2025

COMPREHENSIVE
ECONOMIC
DEVELOPMENT
STRATEGY

Updated February, 2022



YUBA-SUTTER ECONOMIC DEVELOPMENT CORPORATION



**Yuba-Sutter Economic Development District
2022 CEDS Public Works Projects, Sorted by Jurisdiction**

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
CALTRANS PROJECTS - COMPLETED Yuba & Sutter Counties					
Regional R1 Short-term	3 3.2	Sutter Bypass Widening & Rehab #03-1A920 Near Yuba City from Sutter Bypass Bridge to Lytle Road. Rehabilitate roadway, widen shoulder, and replace Wadsworth Canal Bridge.	\$33,217,000	SHOP	2021
			PROJECT COMPLETED 1/29/2021		
Regional R2 Short-term	3 3.2	ADIEM and Sand Barrel Upgrade In Sutter County on Route 99. Installed crash cushion in the median in front of median barrier. This project is also located in Sacramento, Butte, Placer, Nevada and Yolo Counties on Routes 50, 65, 70, 80, 89, 160 at various locations.	\$1,478,000	SHOPP	2021
			PROJECT COMPLETED 1/27/2021		
Regional R3 Short-term	3 3.2	Restore Pavement After Fire Damage In Sutter and Yuba counties on Routes 70 and 99 at various locations. Emergency pavement repair.	\$26,613,000	SHOPP	2021
			PROJECT COMPLETED 7/26/2021		
Regional R4 Short-term	3 3.2	YUB-SUT Campfire Debris Removal Pavement Damage Restoration In Sutter and Yuba Counties, on Routes 70 and 99 at various locations. Restore pavement damaged during debris removal operations after the Camp Fire by overlaying with asphalt.	\$29,603,000	SHOPP	2021
			PROJECT COMPLETED 7/26/2021		
Regional R5 Short-term	3 3.2	Loma Rica Rd./Spring Valley Road Widening & Rehab Near Marysville, from 0.1 mile east of Loma Rica Rd. to 0.2 mile west of Spring Valley Rd. Rehabilitate Roadway.	\$16,160,000	SHOPP	2021
			PROJECT COMPLETED 3/29/2021		
CALTRANS PROJECTS - SUTTER COUNTY (CONSTRUCTION)					
Regional R6 Short-term	3 3.2	Live Oak Streetscape, Rehab & Safety In Sutter County, in and near Live Oak, from south of Coleman Avenue to Nevada Street. Rehabilitate pavement, improve pedestrian accessibility, add new electrical signals, upgrade drainage facilities, add streetscape elements & reduce traffic congestion by improving the vertical profile & providing two traffic lanes in each direction	\$45,534,000	SHOPP	2023
Regional R7 Short-term	3 3.2	Feather River Bridge In Yuba and Sutter Counties at the Feather River Bridge. Scour mitigation and retrofit piers.	\$30,972,000	SHOPP	2023
Regional R8 Short-term	3 3.2	Count Station Repair & Install In Sutter County on Route 99, adding two new count stations. This project is also located in Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Yolo, and Yuba Counties. Repair existing continuous count stations, install new loops at ramp meters, and install new radar count stations.	\$14,072,000	SHOPP	2023
CALTRANS PROJECTS - SUTTER COUNTY (PROGRAMMED)					
Regional R9 Mid-term	3 3.2	SUT-99 Lomo Crossing Near Live Oak, from 0.2 mile south of Encinal Road/Live Oak Blvd to 0.1 mile north of Kent Ave; also, from 0.1 mile south to 0.1 mile north of Eager Road. Eliminate direct access to Route 99 from Encinal Road/Live Oak Blvd and improve the intersection of Live Oak Blvd and Eager Road to enhance access to Route 99 at the Eager Road interchange.	\$12,310,000	SHOPP	2025

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Regional R10 Short-term	3 3.2	Multi Location Bike and Ped Improvements In Sutter County on Route 20 from Stabler Lane to Plumas Street. Enhance crosswalk visibility, add continuous green bike lane treatment/stencil, and install countdown pedestrian signal heads. This project is also located in Sacramento County..	\$5,852,000	SHOPP	2023
Regional R11 Mid-term	3 3.2	Oswald Road Safety Project In Sutter County on Route 99 at Oswald Road. Intersection improvements. The lead for Environmental Clearance is Sutter County. Caltrans will be the lead for Design and Construction.	\$14,585,000	SHOPP	2026
CALTRANS PROJECTS - SUTTER COUNTY (PLANNED)					
Regional R13 Long-term	3 3.2	Bridge Scour Mitigation In Sutter County at the Sutter Bypass, scour mitigation and bridge deck surface treatment. This project includes 10 locations in Butte, Colusa, Glenn and Yolo counties	\$11,620,000	SHOPP	2028
Regional R14 Long-term	3 3.2	SR99 Segment Rehabilitation In Sutter County on Route 99 from Route 20/99 Junction to 0.2 mile south of Route 99/Live Oak Blvd Junction. Pavement rehabilitation, rehabilitate drainage systems and TMS stations.	\$56,180,000	SHOPP	2034
Regional R15 Long-term	3 3.2	Jennings/Knights Curve Improvement In Sutter County on Route 113 from 1.276 miles north of Jct. Route 45/113 to 0.576 miles north of Jct. Route 45/113. Horizontal curve improvement due to several collisions on a two-lane conventional highway. Improve intersection at Knights Road by realigning it to reduce the skew angle	\$8,000,000	SHOPP	TBD
CALTRANS PROJECTS - SUTTER COUNTY (HIGHWAY MAINTENANCE)					
Regional R16 Short-term	3 3.2	South Yuba City Overlay In Sutter County from 0.1 mile North of Smith Road to Route 20. Dig outs and HMA Overlay	\$3,300,000	Maintenance	2022
Regional R17 Short-term	3 3.2	Deck Treatment & Joint Seal Replacement In Sutter County on Route 99 at the Pease Road. Methacrylate deck treatment. This project includes 12 locations in Glenn, Sacramento, and Yolo counties.	\$1,193,000	Maintenance	2022
Regional R18 Short-term	3 3.2	Replace Joint Seals and treat deck and superstructure In Sutter County on Route 70. Replace joint seals, treat deck, and superstructure. This project is also located in Butte, Colusa, Glenn, and Yolo Counties at various locations.	\$1,253,000	Maintenance	2022
Regional R19 Short-term	3 3.2	Replace Joint Seals and treat deck and superstructure In Sutter County on Route 70. Replace joint seals, treat deck, and superstructure. This project is also located in Butte, Colusa, Glenn, and Yolo Counties at various locations.	\$1,253,000	Maintenance	2022
Regional R20 Short-term	3 3.2	Bridge Maintenance In Sutter County on Route 20 near S. Tarke Road. Bridge preservation. This project is also located in Colusa, Glenn, Sacramento, and Yolo Counties on Routes 5, 80, 162, and 505 at various locations	\$1,283,000	Maintenance	2022
CALTRANS PROJECTS - YUBA COUNTY (CONSTRUCTION)					
Regional R21 Short-term	3 3.2	YUB 70 Bridge Widening and Rail Replacement Near Marysville, at Feather River Boulevard Overcrossing No. 16-0033 (PM 13.01) and South Marysville Undercrossing No. 16-0035 (PM 13.23). Upgrade bridge rails and construct median concrete barrier between project limits.	\$12,160,000	SHOPP	2023

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Regional R22 Short-term	3 3.2	Yuba 70 Laurellen to Butte County Line SHOPP & STIP Combine (Seg 4&5) In Yuba County, near Marysville, from Laurellen Road to South Honcut Creek Bridge on SR 70. Widen roadway for continuous passing lanes, two-way left-turn lane/left turn pockets, standard shoulders and roadside clear recovery zone	\$97,044,000	SHOPP	2023
Regional R23 Short-term	3 3.2	Feather River Scour In Yuba and Sutter counties, in Yuba City and Marysville, at the Feather River Bridge and Overhead. Scour mitigation and retrofit piers.	\$39,175,000	SHOPP	2023
Regional R24 Short-term	3 3.2	BUT/YUB 70 Seg 3 Combined In Yuba and Butte Counties, about 11 miles north of Marysville, on State Route 70 from 0.8 miles north of Chandler Road to East Gridley Road, PM 25.5/25.8 and 0.0/3.8. Widen for continuous passing lanes, two-way left-turn lane/left turn pockets, standard shoulders, and provide a roadside clear recovery zone.	\$63,164,000	SHOPP	2023
Regional R25 Short-term	3 3.2	Simmerly Slough In Yuba County near Marysville from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Rd.	\$60,406,000	SHOPP	2023
Regional R26 Short-term	3 3.2	Browns Valley Rehab In Yuba County from Marysville Rd. to the Yuba River Bridge. Roadway rehabilitation and shoulder widening.	\$65,401,000	SHOPP	2024
Regional R27 Short-term	3 3.2	Timbuctoo In Yuba County near Smartsville down from the Yuba River Bridge to 0.3 mile east of Smartsville Rd. Realign and widen roadway.	\$74,928,000	SHOPP	2024
CALTRANS PROJECTS - YUBA COUNTY (PROGRAMMED)					
Regional R28 Short-term	3 3.2	Wheatland Donut Hole Project In and near Wheatland, from north of State Street to north of Evergreen Drive. Rehabilitate pavement, add bike lanes, rehabilitate drainage systems, upgrade facilities to ADA standards, and construct Class I multi-use path, modify driveways, and enhance crosswalk visibility as complete streets elements.	\$8,840,000	SHOPP	2023
Regional R29 Short-term	3 3.2	Yuba 70 Marysville Clean CA Beautification and Safety Yub 70 Marysville Clean Ca Beautification and Safety. Paint transportation art mural at 1st underpass, paint concrete pedestrian bridge, repainting pedestrian bridge railing, add caps, install decorative paving at island.	\$1,193,000	OTHER STATE FUNDS	2022
Regional R30 Short-term	3 3.2	Marysville Railroad Bridge Rehab In and near Marysville, from south of 14th Street to north of Cemetery Road. Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes.	\$137,665,000	SHOPP	2023
Regional R31 Short-term	3 3.2	Count Station Repair & Install 470 Locations. Repair existing continuous count stations, install new loops at ramp meters, and install new radar.	\$14,072,000	SHOPP	2023
CALTRANS PROJECTS - YUBA COUNTY (PLANNED)					
Regional R32 Mid-term	3 3.2	YUB 65 CAPM & Drainage In Yuba County on Route 65 from South Beale Rd to Junction Route 65/70. Class 2 pavement CAPM and drainage rehabilitation.	\$21,510,000	SHOPP	2026
CALTRANS PROJECTS - YUBA COUNTY (HIGHWAY MAINTENANCE)					
Regional R33 Short-term	3 3.2	Replace Aging Sign Panels In Yuba County near Marysville from 0.3 mile south of Olivehurst Avenue Overcrossing to beginning of Bear River Bridge. Replace Aging Sign Panels.	\$321,000	Maintenance	2022

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Regional R34 Short-term	3 3.1	McGowan Pump Plant Near Olivehurst at McGowan Parkway. Replace failed pump plant.	\$2,800,000	Maintenance	2022
Regional R35 Short-term	3 3.1	PSPS Signal Visibility In Yuba County on various routes at various locations. Remove and install signal head backplates with retro-reflective borders and install pavement markings "Signal Ahead".	\$1,253,000	Maintenance	2022
PROJECT COMPLETED 6/9/2021					
OTHER Yuba-Sutter Regional Projects					
Regional R36 Mid Term	3 3.2	Reroute State Routes 70/20 North to 14th Street Currently, State routes 70 and 20 follow an alignment on 9th Street along the south shore of Ellis Lake, before turning north at B Street. By redirecting these state highways north by five blocks to 14th Street, the highway congestion is eliminated along 9 th Street, allowing a safer, more pedestrian-friendly walkable interconnection between the Lake District and the adjoining historic Downtown District to the south.	\$15,000,000		Unknown
Regional R37 Long-term	3 3.2	Wheatland Parkway 1B Develop alignment alternatives, design and construct the East Wheatland Expressway that connects Highway 65 and Spenceville Road. The General Plan, adopted in 2006, provides for a bypass to be developed to the east of the existing city limits. No specific alignment has yet been determined but it will likely connect to the Lincoln Bypass south of Wheatland and then reconnect to the existing Highway 65 somewhere north of Wheatland (likely somewhere between South Beale Road and Ostrom Road). The bypass is known as the Wheatland Parkway. 2020 Update: In 2017 a JPA was formed between Yuba County and the City of Wheatland, called the South Yuba Transportation Authority (SYTIA). The JPA is currently in the process of completing a Comprehensive Implementation Strategy for the SYTIA projects for adoption in 2021. Wheatland's immediate focus is the planning and construction of Phase 1B, identified as the East Wheatland Expressway.	Not Determined		
Regional R39 Long-Term	3 3.2	Wheatland Parkway 1A Project would construct a new freeway interchange at SR65 and South Beale Road.	Not Determined		
Regional R40 Mid-term	3 3.1	Feather River West Levee Project Sutter and Butte counties are planning to improve 44 miles of levees from Thermalito Afterbay south to the Sutter Bypass to reduce flood risk and remove more than 34,000 properties from FEMA Special Flood Hazard Areas. Among other important improvements, the project will sustain and grow the local economy by creating construction jobs, protect property values, and allow for responsible residential, commercial and industrial development. Phase I –Thermalito Afterbay to Star Bend is targeted to be completed by 2016. Phase II will include the area south of Star Bend to the confluence of the Feather River and the Sutter Bypass. 2022 UPDATE: Levee repairs will be completed in two separate phases: Project I, the Feather River West Levee Project, will include work from Thermalito Afterbay to Star Bend, just south of Yuba City, and was completed at the end of 2020. Project II will include the area south of Star Bend to the confluence of the Feather River and the Sutter Bypass. Project II work completed to date includes a one-mile section of levee at Laurel Avenue and another five miles of levee improvements between Star Bend and Laurel Avenue completed by the U.S Army Corps of Engineers (USACE). USACE also	\$410,000,000	State of California, property assessment revenues, Federal appropriations.	Phase 2- open ended

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		completed another mile of levee improvements between Laurel Avenue and the Highway 99 bridge. The Feather River West Levee Project is on schedule and within budget.			
Regional R41 Long-term	3 3.2	Reroute Union Pacific Railroad Tracks around Marysville on the West Union Pacific Railroad track beds crisscross the community, effectively dividing neighborhoods and impeding the Lake District's potential of being prime development areas for upscale commercial and residential construction. The current track running out of Sutter County, turning south along B Street would be rerouted to the westerly city limits before turning south along a new double track bed along the Feather River levee and rejoining the existing track bed south of the city limits at approximately Erle Road in Linda.	\$60,000,000		2030
Regional R42 Mid-term	3 3.1	Flood Protection of the City of Marysville A public works project to repair and upgrade the ring levee to be certified as providing a 300-year level of flood protection. The Marysville Ring Levee project is a multi-phase project that will upgrade the levee that surrounds Marysville. The primary purpose of the project is to strengthen the existing levee by implementing additional measures to reduce the likelihood of through- and under-seepage. The U.S. Army Corps of Engineers Sacramento District is partnering with the California Central Valley Flood Protection Board and the Marysville Levee District to complete the estimated \$92.5 million project. The state of California has appropriated \$17 million toward the project as part of their commitment to upgrade the state's levee systems. Currently, project completion is slated for 2019. The project is designed and constructed to meet the state's requirement of 200 year-level flood risk for urban areas - or a 1-in-200 chance of flooding in any given year. Due to the elevation of the levees, the project will surpass those criteria making Marysville one of the lowest at-risk cities in California's Central Valley after all flood reduction measures are constructed. 2022 UPDATE: Part of the bigger Marysville Ring Levee project, construction on Phases 2B and 3 includes installation of a seepage cutoff wall along the Yuba River from Highway 70 to the Recology landfill entrance and straightening of portions of the levee between Highway 70 and Simpson Lane. Construction for Phases 2B and 3 is projected to begin in late May, with a projected completion date of December 2023. Phase 2A South construction is complete and included the revitalization of the two baseball fields. Phase 2C cutoff wall construction is also slated to begin in April. According to the Corps, there will be traffic delays at Biz Johnson Road, and residents are encouraged to avoid this area and plan alternate routes. Phase C construction is projected to be completed in December. The Marysville Ring Levee is a joint project of the U.S. Army Corps of Engineers, Central Valley Flood Protection Board and Marysville Levee District. The project is slated to be complete in 2024 and will reduce flood risk for this historic town of 12,000 residents on the Yuba and Feather rivers	\$92,500,000 \$13,000,000 \$200,000	U.S Army Corp of Engineers YWA	2022
Regional R43 Long-Term	3 3.2	Plumas Lake Connector Project would construct a high-capacity roadway between the new South Beale Road Interchange and the Plumas Lake Boulevard Interchange on SR70.	Not Determined		

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YUBA-SUTTER TRANSPORTATION PROJECTS					
Regional YST1 Short-Term	3 3.3	Dial-A-Ride Bus Replacement – Replacement of existing buses to zero-emissions buses.	\$960,000	Federal, State	2022
Regional YST2 Mid-Term	3 3.3	Facility Replacement. Yuba-Sutter Transit continues to plan for the replacement of its current operations, maintenance, and administration facility at 2100 B Street in Marysville. A new location is needed because this undersized and technologically obsolete 1960's-era Seven-Up Bottling Plant that was converted to transit use in 1996, lacks sufficient capacity to accommodate the infrastructure needed to meet the state mandate that only zero-emission buses can be purchased after 2028. In addition, Caltrans' programmed and fully funded expansion of Highway 70 (B Street) adjacent to the facility may render it useless even earlier. 2022 UPDATE: To begin the process of replacing the existing facility, Yuba-Sutter Transit secured a Caltrans planning grant to conduct a needs analysis and site selection study as part of the Next Generation Resilient Transit Facility Plan that was completed in early 2021. In July 2021, Yuba-Sutter Transit completed the purchase of the top ranked site from the study at 6035 Avondale Avenue in Linda for the ultimate operation and maintenance of up to 70 zero-emission buses. This 19.7-acre property is located on the northeast corner of Avondale Avenue and North Beale Road in Linda. The process to identify and secure the necessary funds to design, construct and equip the new facility is now underway as an estimated \$40 - \$45 million will be needed from a mix of federal, state, regional and local sources to bring it to reality. If sufficient funding is quickly secured, this state-of-the-art zero-emission bus facility and future mobility hub could be completed by as early as 2025. Should this process be delayed, Yuba-Sutter Transit may require interim accommodations to continue operations if the current facility is displaced or significantly impacted by the Highway 70 project. Regardless, a new facility will be needed by about 2030 to enable a significant number of zero-emission buses to be used in daily operations.	\$42,500,000	Federal, State, Regional, Local	2025
Regional YST3 Long-Term	3 3.3	Dial-A-Ride Bus Replacement – Replacement of existing buses to zero-emissions buses.	\$1,600,000	Federal, State	2027
Regional YST4 Long-Term	3 3.3	Commuter Bus Replacement – Replacement of existing buses to zero-emissions buses.	\$3,600,000	Federal, State	2027
Regional YST5 Long-Term	3 3.3	Fixed Bus Replacement and Minor Fleet Expansion (13 for 11) – Replacement of existing buses to zero-emissions buses.	\$3,600,000	Federal, State	2027
BEALE AIR FORCE BASE PROJECTS					
Regional BAFB 1 Short-Term	2 2.1	BAFB-Repair B2145 Design-Build Project. Relocate the Office from the basement level of B1086 to its new location on the first floor of B2145. Renovate and Repair approx. 8,485 s.f. of B2145. Includes new HVAC, electrical, plumbing and fire protection systems upgrades. 2022 UPDATE: 95 percent completed	\$3M-\$6M	Federal	2020
Regional BAFB 2 Short-Term	2 2.1	BAFB – Repair B2145 Multiple Modifications Design changes to include/adding a smoke detector system and UTC Storage Upgrade. Change design to comply with AFRC requirements. 2022 UPDATE: 95 percent completed	\$1M-\$3M	Federal	2020

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Regional BAFB 3 Short-Term	2 2.1	BAFB-2MW Photovoltaic (1218 Power Supply) Construct a ground-mounted photovoltaic (PV) solar panel system to include structural support, inverter, distribution extension, grid connections, an integrated automation control and monitoring system and microgrid ready hardware. 2022 UPDATE: In progress	\$4M-\$7M	Federal	2021
Regional BAFB 4 Short-Term	2 2.1	BAFB-2 MW Solar Array & Microgrid/Battery Storage Projects (ERCIP) Install an advanced microgrid controller with a 1MW/4MWh battery energy storage system (BESS). Integrate with proposed 2MW solar photovoltaic system to charge the BESS and provide demand response capabilities. 2022 UPDATE: In progress	\$4M-\$7M	Federal	2021
Regional BAFB 5 Short-Term	2 2.1	BAFB-Renovate Global Hawk B1210/ B1214 Renovate to allow for better organization, increase efficiency, and safer working conditions.	\$4M-\$5M	Federal	2020
Regional BAFB 6 Short-Term	2 2.1	BAFB- Repair U-2 Flight line Fire Suppression Pump House B1040 Provide Fire Suppression pump house for eight hangars servicing U-2 and Global Hawk Aircraft.	\$1M-\$3M	Federal	2019
Regional BAFB 7 Short-Term	2 2.1	BAFB- Repair 4 Bridge System, Gavin Mandry Drive Replace 4 bridge system crossing Best Slough and Dry Creek. Elevate out of 100-year flood plain. Widen to support 2 lane traffic. 2022 UPDATE: In progress	\$10M-\$12M	Federal	2020
Regional BAFB 8 Short-Term	2 2.1	BAFB- Repair Well Field Power Poles Replace existing aging overhead electric infrastructure. To comply with environmental constraints, the majority of the facilities will be rerouted underground. 2022 UPDATE: In progress	\$4M-\$6M	Federal	2021
Regional BAFB 9 Short-Term	2 2.1	BAFB- Demolish Kinder Morgan Bulk Storage Tank Remove the 35,000-barrel tank from 1.68-acre facility area and all surface facilities and appurtenances. Once tank is removed, restore the area.	\$5M-\$6M	Federal	2021
Regional BAFB 10 Short-Term	2 2.1	BAFB- GH - Campus/MCE Pad Power Distro (B1218, 1215, 1210, 1199A) Power Distribution System upgrade for Global Hawk Campus.	\$3M - \$6M	Federal	2021
Regional BAFB 11 Short-Term	2 2.1	BAFB- Repair Military Service Station, F2499 Various repairs to increase fuel capacity, improve monitoring, and improve distribution.	\$1M-\$3M	Federal	2021
Regional BAFB 12 Short-Term	2 2.1	BAFB- Construct Fuel Hydrant System MILCON Replace aging underground Fuel Hydrant System. Install security lighting at the Hydrant Storage System. Install electric product recover pumps for water draw off at tanks. Install proper drainage around hydrant secondary containment berms. Install all pipe supports, equipment, and appurtenances related to the new JP-8 fuel piping. Install audible alarms on tanks and pump house. 2022 UPDATE: In progress	\$25M-\$27M	Federal	2021

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Regional BAFB 13 Short-Term	2 2.1	BAFB- Repair J Street Water Mains, Phase 1 (D-B) This project is to model, design and conduct repairs to the existing in-service steel drinking water main line distribution system by slip-lining or pipe bursting, or a combination of both methods. The project also includes installing a new 12-inch water line along Gavin Mandery Drive. The new line will bring the distribution system into compliance with the Safe Drinking Water. 2022 UPDATE: In progress	\$3M-\$5M	Federal	2021
Regional BAFB 14 Short-Term	2 2.1	BAFB- Repair and Upgrade Bldg. 1218 Complete restoration & modernization of the Mission Control Center -- supports the Ground Segment Modernization Plan. PROJECT COMPLETED 2021	\$8M-\$9M	Federal	2020
Regional BAFB 15 Short-Term	2 2.1	BAFB- Base-wide Dam Study Evaluate existing conditions of all 22 dams on base and critical culverts. Complete base-wide hydrology and hydraulic models to study surface water drainage systems. Develop Emergency Action Plans for the 14 FEMA reportable dams on base. Determine best course of action to improve flood control system and provide recommendations for repairs. Provide on-site dam safety and flood fight training to base personnel. PROJECT COMPLETED 2021	\$4M-\$7M	Federal	2019
Regional BAFB 16 Short-Term	2 2.1	BAFB- Repair 480V Equip/Controls and Lighting Gen B5761 Replace generator controls, 480V transformers, main distribution panels, motor control centers and emergency lighting generator. 2022 UPDATE: In progress	\$5M-\$7M	Federal	2020
Regional BAFB 17 Short-Term	2 2.1	BAFB- Repair Substation B5770 The work consists of the study and development of a complete design, including (1) Creating Demolition drawings for the existing 60/4kV Substation and associated connectivity, and (2) Development of a complete design of a new 60/4kV Substation Replacing the existing Substation. 2022 UPDATE: In progress	\$7M-\$10M	Federal	2021
Regional BAFB 18 Short-Term	2 2.1	BAFB- Beale WAPA Interconnection Project (BWIP) Improve Resiliency, Reliability & Redundant Power Delivery. 2022 UPDATE: In progress	\$46M-\$49M	Federal	2021
Regional BAFB 19 Short-Term	2 2.1	BAFB- PSPTS Flood Damage Repair Reconstruct and repair the 9th Physiological Support Squadron (PSPTS) Facility, B1029 following a storm event in Jan 2019 that caused extensive damage to the building interior, mechanical, electrical, HVAC and Fire Life Safety systems. PROJECT COMPLETED 2021	\$8M-\$11M	Federal	2020
Regional BAFB 20 Short-Term	2 2.1	BAFB- Replace B3340 Artificial Turf: Soccer Field at Youth Center Converting grass turf to artificial turf with sprinkler and drainage system.	\$1M-\$3M	Federal	2021
Regional BAFB 21 Short-Term	2 2.1	Consolidate Lincoln Receiver Site, B4131 Design-Build Project. Design and install a complete and useable hydro-pneumatic well system. Remove and replace existing pressure tank system. Remove and replace existing electrical panel as required. PROJECT COMPLETED 2021	\$4M-5M	Federal	2020
Regional BAFB 22 Short-Term	2 2.1	Base-wide Paving Renovation of multiple locations on base for asphalt and concrete. 2022 UPDATE: In progress	\$2M-\$3M	Federal	2020

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Regional BAFB 23 Short-Term	2 2.1	1218 Equipment Install Communication Portions of B1218. Server Racks; interfacing Siemens controls for the all-interfacing Siemens equipment for Intrusion Detection System (IDS).	\$6M-\$8M	Federal	2020
PROJECT COMPLETED 2021					
Regional BAFB 24 Short-Term	2 2.1	Repair HVAC Network Control Center/Building 2445 Design Build. Replace HVAC for server rooms.	\$1M-\$2M	Federal	2020
PROJECT COMPLETED 2021					
Regional BAFB 25 Short-Term	2 2.1	Repair 60V Circuit (PAVE PAWS to Grass Valley) Requirement is to replace the aging 60kV wood pole transmission line to a dual fed steel, utility standard, for a more reliable configuration. Power poles must be replaced using utility standard steel poles according to the calculations provided by National Electric Safety Code Standards. Maintaining adequate electric service is critical to mission success. 2022 UPDATE: In progress	\$4M-\$6M	Federal	2020
Regional BAFB 26 Short-Term	2 2.1	Repair 480V System PAVE PAWS B5760-MCC Replace generator controls, 480V transformers, main distribution panels, motor control centers and emergency lighting generator 2022 UPDATE: In progress	\$4M-\$6M	Federal	2020
Regional BAFB 27 Short-Term	2 2.1	Repair HVAC, Abate Asbestos Omni Gym B2459 Renovate the interior of the OMNI; abate all asbestos and replace HVAC. Redesign the layout for the fitness center as well as the Honor Guard area.	\$4M-\$6M	Federal	2020
PROJECT COMPLETED 2021					
Regional BAFB 28 Short-Term	2 2.1	GH-B1215 Repair and Upgrade Renovate and modernize building, additional 20' to be added to each end of the building to provide space for electrical equipment, offices and a conference room.	\$3M-\$5M	Federal	2020
PROJECT COMPLETED 2021					
Regional BAFB 29 Short-Term	2 2.1	Dorm Repair Repair structural damage to two facilities after a severe water leak which damaged flooring and walls.	\$5M-\$8M	Federal	2021
Regional BAFB 30 Short-Term	2 2.1	Provisions On Demand Renovate a portion of the base Operations facility to incorporate food operations supporting flight line personnel and improving quality of life measures.	\$1M-\$3M	Federal	2021
PROJECT COMPLETED 2021					
Regional BAFB 31 Short-Term	2 2.1	C-Street Transformers Replacement Remove existing/old transformers & reinstall new units to meet Beale's electrical power requirements and provide standardized transformer specifications throughout multiple substations.	\$1M-\$3M	Federal	2021
PROJECT COMPLETED 2021					
Regional BAFB 32 Short-Term	2 2.1	Replace/Upgrade Denial Barriers & Tiger Teeth (Multiple locations) Remove existing Base access denial barriers and replace with new units that incorporate tiger teeth measures. Improved barrier units increase force protection measures.	\$2M-\$4M	Federal	2020
PROJECT COMPLETED 2021					
Regional BAFB 33 Short-Term	2 2.1	GH B1200 Repair & Upgrade Upgrades current facility spaces supporting the Global Hawk to meet mission needs. 2022 UPDATE: In progress	\$2M-\$4M	Federal	2020

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Regional BAFB 34 Short-Term	2 2.1	Upgrade Base-wide HVAC Control Systems Project upgrades the comprehensive HVAC control systems serving base facilities to provide centralized control/monitoring and improve energy efficiency throughout Beal's infrastructure. 2022 UPDATE: In progress	\$1M-\$3M	Federal	2020
Regional BAFB 35 Short-Term	2 2.1	9 MUNS UMMC – Warehouse/Admin Facility Project upgrades the comprehensive HVAC control systems serving base facilities to provide centralized control/monitoring and improve energy efficiency throughout Beal's infrastructure. 2022 UPDATE: In progress	\$5M-\$7M	Federal	2020
Sutter County					
Sutter Co. S1 Mid-term	3 3.1	Establish a Marketing Committee to Promote Sutter County Agriculture Work with cities and other appropriate agencies and interests to establish a marketing committee to promote Sutter County agriculture through the following and other means: agricultural industry promotional activities, including farmers markets; agri-tourism marketing; marketing of locally grown food; and promotion of events that expose residents of urban places to agricultural activities and issues.	Not determined		
Sutter Co. S2 Mid-term	3 3.1	Rural Farm-to-Market Road Network, Improvement, Maintenance and Preservation Insufficient Highway Users Tax Account (HUTA) gas tax revenues are significantly impacting County's ability to maintain farm-to-market road network. State legislation is contemplated to help cover the shortfall. Projects include safety, maintenance and complete streets. 2021 Update: Candidate roads are presented to the County Board of Supervisors for consideration and approval on an annual basis. 2022 Update: No substantial change	\$4,000,000	SB1 funding	Ongoing
Sutter Co. S3 Short-term	4 4.2	850 Gray Avenue – Health & Human Services The county intends to locate most of its Health and Human Services Department to the former K-Mart Building located at 850 Gray Avenue. 2022 Update: The County has acquired the property at 850 Gray Avenue and is considering funding options for the site's development.	15,000,000	County	June 2020 – Design Complete
Sutter Co. S4 Short-term	3 3.1	Howsley Road Bridge Replacement The county will replace the existing two-lane 260-foot-long bridge utilizing FHWA Highway Bridge Program funds. 2022 Update: The design phase complete by March 2023, including all necessary environmental permits. Federal Funding for the construction phase is not expected to be available until 2025.	\$10M	FHWA 88.53% County 11.53%	March 2021 Design Nov. 2027 Const.
Sutter Co. S5 Short-term	3 3.1	Larkin Road Bridge Replacement The county will replace the existing two-lane 40-foot-long bridge utilizing FHWA Highway Bridge Program funds. 2022 Update: The design phase is complete. No substantial change	\$1M	FHWA 88.53% County 11.53%	June 2019 Design Nov. 2026 Const.

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Sutter Co. S6 Short-term	3 3.1	Nicolaus Avenue Bridge Replacement The county will replace the existing two-lane 70-foot-long bridge utilizing FHWA Highway Bridge Program funds. 2022 Update: The design phase is complete. No substantial change	\$3M	FHWA 88.53% County 11.53%	June 2019 Design Nov. 2028 Const.
Sutter Co. S7 Short-term	3 3.1	Tisdale Road Bridge Replacement The county will replace the existing two-lane 40-foot-long bridge utilizing FHWA Highway Bridge Program funds. 2022 Update: The design phase is complete, with right-of-way acquisition and environmental permitting expected to be completed in April 2023. Federal Funding for the construction phase is not expected to be available until 2025.	\$1.5M	FHWA 88.53% County 11.53%	June 2020 Design Nov. 2026 Const.
Sutter Co. S8 Short-term	3 3.1	Kent Avenue Bridge Replacement The county will replace the existing two-lane 80-foot-long bridge utilizing FHWA Highway Bridge Program funds. 2022 Update: The design phase is complete, with right-of-way acquisition and environmental permitting expected to be completed in April 2023. Federal Funding for the construction phase is not expected to be available until 2025.	\$2M	FHWA 88.53% County 11.53%	June 2020 Design Nov. 2029 Const.
Yuba County					
Yuba Co. Y1 Long-term	3 3.1	Highway 65 Regional Wastewater Treatment Plant This public works project would provide a new wastewater treatment facility located in the Highway 65 corridor near the Sports and Entertainment Zone area capable of supplementing and/or replacing the existing wastewater treatment plant.	\$80,000,000		
Yuba Co. Y2 Long-term	3 3.2	Goldfields Parkway This public works project would construct a four-lane arterial around the easterly side of Marysville through the East Linda Specific Plan from Highway 65 at McGowan Parkway to Highway 20 at Plantz Road. 2022 UPDATE: The design phase for the segment between North Beale Rd and Hammonton-Smartsville Rd is at approximately 65%. The County is applying for EDA funding to complete the construction. Right of way acquisition is completed and if funding is secured, then construction could be as early as 2023	\$150,000,000	ERLE RD. TO N. BEALE SEGMENT COMPLETED 2021	
Yuba Co. Y3 Mid-term	3 3.2	Highway 70/Plumas Lake Boulevard Interchange – Phase 2 This public works project would link Phase 1 of the Highway 70/Plumas-Arboga Interchange to the eastern Phase 2 component of the interchange to include a Union Pacific Railroad overpass. 2022 UPDATE: No change in design status.	\$20,000,000		
Yuba Co. Y4 Mid-term	3 3.2	Erle Road Interchange This public works project would upgrade and expand an existing interchange facility at Erle Road and Highway 70 to provide greater capacity. 2022 Update: No substantial change	\$20,000,000		
Yuba Co. Y5 Mid-term	3 3.2	East Linda Detention Basin This public works project would expand an existing detention pond to serve East Linda and is referred to within the South Yuba Master Drainage Plan.	\$4,000,000		

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
		2022 Update: The segment of the linear detention pond from Orchard Pond to North Beale Road is currently under construction and is funded as a condition of the surrounding subdivision. The remaining segment from North Beale Road to Hammonton-Smartsville Road is being designed in conjunction with the paralleling Goldfield's Parkway project. This piece is dependent on future funding but is at 65% design.			
Yuba Co. Y6 Short-term	3 3.1	North Beale Road Revitalization Improvements This public works project consists of implementing the road improvements recommended by the East Linda Revitalization Plan which consists of sidewalks, landscaped medians, street lighting, and parking that would improve the safety of the road for motorists, bicyclists and pedestrians as well as improve the appearance of the road corridor to help attract new and retain existing businesses. 2022 UPDATE: Currently constructing North Beale Road Complete Streets Phase II, the revitalization project from Hammonton-Smartsville Road to Linda Avenue. Construction expected to be complete in May of 2022.	\$10,000,000	Federal and state transportation funds	2022
				PHASE I, LINDHURST AVE. TO HAMMONTON SMARTVILLE RD. COMPLETED SEGMENT	
Yuba Co. Y7 Mid-Term	4 4.1	Bikeways and Pedestrian Trails Bikeways and pedestrian trails provide an alternative mode of transportation as well as an outdoor activity that has the added benefit of connecting people with other points of interest. In January 2013, Yuba County adopted an update to the Yuba County Bikeway Master Plan, which lists and prioritizes projects and their estimated costs. 2022 Update: No substantial change	\$6,500,000		Ongoing
Yuba Co. Y8	4 4.2	14Forward Homeless Yuba County partnered with several nonprofit agencies and the private sector to develop 14FORWARD, a temporary shelter and resource center for the homeless. The site includes 20 2-person structures, an onsite manager, dog facility, and provides services and resources to move the homeless toward permanent employment and housing. 2022 UPDATE: 14Forward added 5 new temporary structures, increasing capacity to 50. In 2021, the county served 191 people with shelter and services. 85 had a mental health disorder, 92 had a chronic health condition, and 74 had a physical disability. 25% of participants exited to a permanent destination	2,500,000	State, local, federal	Ongoing
Yuba Co. Y9 Mid-Term	3 3.1	County Bridge/Culvert Repair There are 75 HBP-eligible bridges (greater than 20' in length) and numerous other culvert and drainage structures owned and maintained by Yuba County. Currently the County has 75 bridges that are of sufficient length (>20') to be eligible for Caltrans inspection. Of these, 29 bridges have a SR below 80 and above 50 which qualify for HBP rehabilitation funds, and 8 bridges have a SR below 50 which qualify for HBP replacement funds. 2022 UPDATES: Expecting to replace Iowa City Road bridge summer of 2022, dependent on HBP authorization. Spring Valley Road bridge replacement planned for 2023. Other current bridge replacement projects include Los Verjeles Road, Waldo Road, and Ellis Road. These are anticipated to be in construction in 2024-2025.	16,810,000	HBP FSTIP	2020
Yuba Co. Y10 Mid-Term	3 3.2	Olivehurst 11th Avenue Project This public works project consists of implementing road improvements to 11th Ave. between Olivehurst Road and Powerline Road in Olivehurst. This project includes improvements to: curb, gutter, sidewalk, drainage and street overlay	1,700,000	ATP	2021
				PROJECT COMPLETED	

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Yuba Co. Y11 Mid-Term	3 3.2	Linda – Cedar Lane and Alicia Avenue Project This public works project consists of implementing road improvements to Cedar Lane and Alicia Avenue (from Riverside to Feather River Blvd) in West Linda. This project includes improvements to: curb, gutter, sidewalk, drainage and street overlay 2022 UPDATES: Design at 65%. Plan to construct in 2023	3,030,000	ATP	2022
Yuba Co. Y12 Mid-Term	3 3.2	McGowan Parkway Project This public works project consists of implementing road improvements to McGowan Parkway between SR 70 and SR 65 in Olivehurst. This project includes improvements to: curb, gutter, sidewalk, drainage and street overlay. 2022 UPDATES: Design at 95%. Plan to construct in 2022	1,560,000	ATP	2022
Yuba Co. Y13 Mid-Term	3 3.2	Feather River Boulevard Project This public works project consists of implementing road improvements to Feather River Blvd. between Arboga Road and Alicia Avenue in West Linda. This project includes improvements to curb, gutter, sidewalk, drainage and street overlay. 2022 UPDATES: Design at 65%. Plan to construct in 2022	1,550,000	SACOG One-Time Funding 2019	2022
Yuba Co. Y14 Mid-Term	3 3.1	Yuba County Broadband Initiative The County of Yuba seeks to improve broadband service county-wide to support economic growth, enhance community resilience, and bolster connectivity. This initiative will remain a priority for the County into the foreseeable future, due to the complex nature and ever evolving technological advances of the industry. Currently, the County in partnership with the Yuba Water Agency and Valley Vision, is developing a Broadband Master Plan highlighting industry best practices and community specific opportunities to expedite enhanced broadband services. 2022 UPDATES: Initiatives underway • 20 hotspots and laptops under the Emergency Connectivity Fund for the Yuba County Library • Gathering feedback from ISPs for a Broadband Development Code Update on items such as: 1) Dig Once Ordinance, 2) Master License Agreements, and 3) Broadband Project Streamlining • Preparing Request for Partnerships to receive shovel-ready project portfolio from ISPs to prepare for pending federal and state broadband grants, federal programs are set to release NOFOs in late April/early May • Ongoing meetings and exchanging data with interested middle mile and ISPs to discuss network expansion opportunities • Yuba County in partnership with the Yuba Water Agency and Valley Vision, completed a Yuba County Master Broadband Plan in Fall 2021. Yuba County is anticipating an update from RCRC on a potential Economic Development Administration-funded broadband strategic plan grant in March 2022 to expand this initiative.	\$45,000 \$600,000	YWA CDBG	2023 2024
Yuba Co. YA1 Mid-term	3 3.3	Relocate Airport Drainage Ditch This project would relocate a major drainage ditch that currently cuts through industrial properties, limiting their use. The project proposes to realign the ditch along a new access road allowing a clear security separation for the airport and industrial areas and provides the ability to market additional industrial properties for new capital investment and new employment opportunities.	4,000,000		

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Yuba Co. YA2 Mid-term	3 3.3	Yuba County Airport Terminal Building This public works project would construct a new 25,000-square-foot Yuba County Airport terminal building. This building would include a parking lot, sewage system, street improvements and landscaping.	\$12,000,000		
Yuba Co. YA3 Short-term	3 3.3	On-Site and Off-Site Improvements to Industrial Park No. 2 This project would connect the road that ends at Skyway Drive to a 30-acre industrial park and provide an access road, curbs, gutters, and drainage facilities necessary to serve Industrial Park No. 2.	\$3,000,000		
Yuba Co. YA4 Short-term	3 3.3	Site Improvements to Industrial Park Site No. 2 This public works project would provide street improvements, sewer system improvements, and water system improvements in order to provide access to 14 aviation-related corporate hangar lots, 10 acres of industrial property, and provide emergency access to the airport's crosswind runway. The project area has wetlands issues to address.	\$1,800,000		
Yuba Co. YA5 Mid-term	3 3.3	Site Improvements to Industrial Park Sites No. 3 and 4 This public works project would improve the streets, drainage, and sewer facilities. Eleventh Avenue would be extended from Arboga Road into the airport and Aviation Way would connect Arboga Road to Eleventh Avenue and Sky Harbor Drive, providing access to 30 acres of industrial property.	\$1,500,000	Federal and local funds	
Yuba Co. YA6 Short-term	3 3.1	Yuba County Airport Taxiway Yuba County Airport would construct a taxiway serving the commercial buildings along Skyway Drive, west of the existing runway. The taxiway would be 25 feet wide and extend 3,700 feet in length. Other improvements would include installation of storm drains and crossings over existing storm drains. 2022 Update: Final plans, specs, costs, bid package completed. Local match funds have been secured. Removed reference to private funding. 100% of funding is public	1,813,067	Federal, local	2022
Yuba Co. YA7 Short-term	3 3.3	Yuba County Airport Rails to Trails Project Yuba County Airport property is bisected and bounded by an unused rail system. Removing railroad grade would make Industrial Tract 2 accessible to Feather River Boulevard as well as making certain properties in Industrial Tract 1 accessible to the airport via roads and/or taxiways.	\$6,000,000	Federal and Local funds	
Yuba Co. YA8 Short-term	3 3.3	Inside Airport Fence, Perimeter Ring Road Safety and Security and priority to ensuring proper mix of aviation and industrial tenants at the airport.	\$2,000,000	Federal and Local funds	
Yuba Co. RD1 Long-term	3 3.1	West Linda Detention Basin and Pumping Station This public works project will modify the existing low-lying area into a detention basin and create a pumping station to handle drainage within the West Linda area and create a multi-use recreational field/park that benefits existing low-income residents and businesses. 2022 UPDATE: Yuba County has submitted a grant application for Phase 1 of this project to construct a 4.6 acre-foot retention basin along with associated piping, fencing, and grading. Construction of an outfall structure and pumping station would occur in subsequent phases.	\$4,500,000		
Yuba Co. RD2 Long-term	3 3.1	Plumas Lake Pond Improvements This public works project would obtain right of ways and channel improvements to convey 100-year storm runoff flows for central Plumas Lake adjacent to the Plumas Lake Golf Course.	\$2,750,000		

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
		2022 RD784 Update: No change.			
Yuba Co. RD3 Long-term	3 3.1	Pump Station No. 9 Upgrades This public works project would provide redundant pumping, backup generation and SCADA electronic system to existing Pump No. 9 as required by FEMA for operation during storm events and would protect West Linda and the Lindhurst Avenue commercial area. 2022 RD784 Update: RD784 was awarded grant funding through Prop. 1 to finish the SCADA connection phase. The grant agreement has been fully executed and the project is now in the design phase. Estimated completion in 2023	\$1,800,000	State, Local Funds	2023
Yuba Co. RD4 Long-term	3 3.1	Pump Station No. 10 Upgrades This public works project would upgrade Pump Station No. 10; provide backup power and redundant pump for the facility serving the central Plumas Lake Specific Plan area. 2022 RD784 Update: No change.	\$1,500,000		
Yuba Co. RD5 Long-term	3 3.1	Pump Station No. 7 Upgrades This public works project would provide upgrades to Pump Station No. 7 with SCADA electronic system and redundant pumping to serve Wal-Mart, Feather River Center and the commercial area in Linda. 2022 RD784 Update: RD784 was awarded grant funding through Prop. 1 to install the instrumentation improvements (SCADA). The grant agreement has been executed and the project is now in the design phase. Estimated completion in 2023.	\$200,000	State, Local Funds	2023
Yuba Co. RD6 Long-term	3 3.1	Upper Lateral 13 Improvements This public works project would provide drainage improvements for the northern portion of the Plumas Lake Specific Plan area between Ella Road and Plumas Lake Golf Course and consists of channel improvements and culvert crossing replacements and improvements. 2022 RD784 Update: No change.	\$1,050,000		
Yuba Co. RD7 Mid-term	3 3.1	East Linda Drainage This public works project would construct a detention pond at Edgewater and replace the Avondale pump station at Rupert. The project improves drainage west of Hammonton-Smartsville Road through west Linda by mitigating upstream peak flows. The system would also address flooding issues along the Lindhurst Avenue commercial corridor.	\$4,500,000		
Yuba Co. RD8 Mid-term	3 3.1	Lateral 15 Improvements This public works project would improve the main Reclamation District 784 lateral that provides drainage for the North Arboga Study Area and Plumas Lake area and will widen and deepen existing channels to meet future drainage capacity. 2022 RD784 Update: No change.	\$2,800,000		
Yuba Co. RD9 Mid-term	3 3.1	Upper Lateral 15 Bingham Canal Improvements This public works project would replace culvert crossings under county roads that are substandard to improve drainage in the West Linda area and would eliminate need for the Health and Human Services building detention basin.	\$1,700,000		

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Yuba Co. RD 10 Short-term	3 3.1	Pump Station No. 5 Upgrades This public works project would provide upgrades to Pump Station No. 5 with SCADA electronic system and redundant pumping to serve the east Linda area. 2022 RD784 Update: RD784 was awarded grant funding through Prop. 1 to install the instrumentation improvements (SCADA). The grant agreement has been executed and the project is now in the design phase. Estimated completion in 2023.	\$200,000	State, Local Funds	2023
Yuba Co. RD11 Short-term	3 3.1	Regional Drainage Facility This public works project will provide regional drainage and pumping for the North Arboga Study Area, Plumas Lake Specific Plan Area and Pump Station No. 10. Pump Station 10 is under construction and will provide supervisory control and data acquisition (SCADA) electronic controls. Two additional basins are in planning and other phases await funding. 2022 RD784 Update: The construction of Pump Station 10 was completed in 2014 apart from the discharge pipes that will eventually be installed down Murphy Rd. The Regional Drainage Facility (RDF) has been constructed however, funding of approximately \$6 million is still needed to install piping from the RDF down Murphy Road (west) to the levee, followed by connection to existing pipes in levee, and finally, construction of an outfall structure on the waterside.	\$6,000,000	Local funds	2025
Yuba Co. RD12 Short-term	3 3.1	Lateral 14 Culverts Replacemnts This public works project will replace two failed culverts and the relocation of utilities in the RD784 Lateral 14 at Curtis St. and Feather River Blvd. Two side by side 48" culverts will be necessary to meet current pipe sizing requirements.	\$250,000	Local Funds	2023
Yuba Co. OPUD1 Mid-term	3 3.1	Replace Aging/Failing Water Infrastructure OPUD currently has a great deal of steel water main in Olivehurst. The aging steel main fails regularly due to corrosion.	\$2,400,000		
Yuba Co. OPUD2 Mid-term	3 3.1	Purple-Pipe Transmission Line in the Rancho Road area OPUD has a fully compliant waste-water treatment facility; discharge water could be used as reclaimed water for irrigation. The reclaimed water could be used for irrigation in the Rancho Road business area or the Magnolia Ranch development area. OPUD would seek grant funding to fund a purple-pipe transmission line to either or both of these two areas. OPUD could provide reclaimed water at a lower price than potable water and would save capacity for potable by not using potable for irrigation. All users of the reclaimed water would realize a savings: parks, landscape strips and schools and, if extended, residences.	\$2,000,000		
Yuba Co. OPUD3 Mid-term	3 3.1	Well No. 1 and 4 Water Treatment Plant Sludge Handling Upgrade The Nos. 1 and 4 wells water treatment plant currently discharges its iron and manganese that is removed from the potable water into the sanitary sewer system. Due to limits imposed by the state for the discharge from the wastewater treatment plant for iron and manganese, OPUD cannot continue to discharge the iron and manganese into the sewer at the current rates and must cease altogether. OPUD would have limited use of a water treatment plant that could potentially serve many new industrial customers in the Melody and Furneaux areas. OPUD will need to lease a small portion of land from the county adjacent to the plant to the west and build a backwash tank to properly collect and dispose of the iron and manganese sludge.	\$1,000,000		

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Yuba Co. OPUD4 Mid-term	3 3.1	Mary/George/Harvey Sewer and Water Improvements, Olivehurst A public works project that would help in an area with limited water service and no sewer service. This area has chronic problems with septic tank failures and private well contamination.	\$950,000		
Yuba Co. OPUD5 Short-term	3 3.1	Rancho Road/Highway 65 Commercial and Industrial Area This public works project is necessary to provide a sewer and water line to properties in and around the Rancho Road/Highway 65 industrial properties to support current and future industrial park development plans. 2022 UPDATE: A grant worth more than \$350,000 and a matching low-interest loan was also approved recently for the Olivehurst Public Utility District and city of Wheatland to continue water and wastewater infrastructure improvements in south Yuba County, and to protect groundwater quality in the region. The project area, which is within OPUD's service boundary, does not currently have a potable water distribution system and is primarily served by aging, private septic systems that are prone to failure during high water events.	\$50,000,000	Federal, State and local funds	2020
Yuba Co. LCWD1 Mid-term	3 3.1	Linda Avenue/Griffith Water Treatment This Linda County Water District project would construct Well No. 17 and a water treatment facility at Linda Avenue at Griffith, to serve the East Linda Specific Plan area. 2022 UPDATE: It is anticipated this project will begin early in 2022 based upon verbal notification of a \$6 million grant from State SRF program.	\$13,000,000	State SRF program, DWR, Local	2023
Yuba Co. PVT1 Mid Term	3 3.1	Forest Biomass Business Center Development – Camptonville Camptonville Community Partnership (CCP), is a small, rural, community-based non-profit organization located in the town of Camptonville in the Yuba County foothills that proposes to develop a small forest biomass to energy facility that would be part of a new small business campus, located in an unincorporated area approximately 11 miles southwest of Camptonville and 3 miles east of Dobbins. CCP intends to attract other businesses to the site, where heat and power would be available from the facility making the overall facility a high efficiency combined heat and power operation. 2022 Update Because of Covid delays construction was not begun in 2021. What was done: - Developing land lease agreement to instead purchase land from SPI to expand our project footprint to approximately 120 acres. - Received AIR Permit from FRAQD: Legal document that authorizes the owner or operator to construct and/or operate a piece of equipment according to the federal Clean Air Act.: - Power Purchase Agreement: 20-year agreement with PG&E at a set price. PG&E accepted the FBBC offer. FBBC is currently awaiting a contract from PG&E - Selected IAC as our Engineering Procurement & Construction (EPC) contractor to design and construct the entire bioenergy facility. - Feedstock Contracts: Received long-term contracts totaling at least 80% of the bioenergy facility's feedstock needs of ~30,000 bone dry tons per year are needed for project financing. - Timberland Conversion Permit (TCP) begun: Converting timberland into another use requires a TCP from Cal Fire. A part of the TCP process also includes preparation of a Timber Harvest Plan (THP). Converting timberland into another use requires a Timberland Conversion Permit (TCP) from Cal Fire. A part of the TCP process also includes preparation of a Timber Harvest Plan (THP).	326,455 394,837 47,817 276,500 4,900,870 470,000 \$1,400,000	Sierra Nevada Conservancy USDA National Forest foundation YWA California Energy Commission EPIC CA Dept. of Conservation YWA	Unknown

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
		CCP continues to work with key partners such as USFS, USDA, YWA, Blue Forest Conservation, and others to develop the Forest BioMass Business Center. Project is working to be built and generating electricity to the grid in 2023.			
Yuba Co. YWA1 Mid-term	2 2.1	UARC – University Affiliated Research Center The creation of a collaborative research opportunity with Beale AFB, the US Air Force, the Yuba Water Agency, City of Wheatland, and the University of California. The facility could serve as an educational, workforce training, and advanced research hub. Initially, the workforce at the collaborative facility would consist primarily of PhD level researchers, but also development of BA level and even high school educational programs as the facility expands to its full mission. This creates a significant opportunity for the City of Wheatland and Yuba County to create an innovation center and technology node.			
Yuba Co. YWA2 Mid-term	3 3.1	River Parkways System Development The Three Rivers Parkway is envisioned as a multi-modal active transportation and recreation system encompassing as many as 40 miles of hiking, bike and equestrian trails and boat access along the Yuba, Feather and Bear Rivers. The northern terminus would be the Sycamore Ranch County Regional Park on the Yuba River. The trail would extend along the northern bank of the Yuba River to Marysville and would connect to the Sutter County trail system over the rehabilitated former railroad trestle on the Feather River. The trail would cross the Yuba River over the SR 70 bridge and continue south along the Feather River past Star Bend boat ramp to the junction with the Bear River. It would then extend east along the Bear River and possibly Dry Creek into downtown Wheatland. Future phases may connect up to the Spenceville Wilderness Area. The River Parkway is anticipated to be a major draw for tourism in Yuba County, creating opportunities for additional lodging and restaurants, equipment rental concessions, recreational equipment sales, guide services and retail spending from visitors. Phase I: 20 miles of trails on the Feather River	Phase I \$8.5 Million	Yuba County Marysville Wheatland	2025
Yuba Co. YWA3 Mid-term	3 3.1	Atmospheric River Control Spillway at New Bullard's Bar Dam Yuba Water Agency Board of Directors authorized design of an estimated \$225 million Atmospheric River Control Spillway at New Bullards Bar Dam to help reduce flood risk in Yuba County. The spillway is one piece of a three-part initiative that will significantly reduce flood risk and improve public safety in Yuba County and nearby communities. The effort includes the development of Forecast-Informed Reservoir Operations for the Yuba and Feather rivers and an update to the U.S. Army Corps of Engineers' water control manual for New Bullards Bar, which guides flood operations for the dam. Together, the trio of projects will allow Yuba Water to better predict large, threatening storms and release water from New Bullards Bar before dangerous weather hits, while there is still plenty of capacity downstream. Please review description and modify as needed.	\$225,000,000	YWA	
Yuba Co. YWA4 Mid-term	2 2.3	Water Education Center Yuba Water Agency and its partners are currently undergoing the master planning process on the Water Education Center to define the organizations' overarching goals and reasoning behind those goals. It is anticipated that this will be a multi-million-dollar project, with long-term funding requirements of several hundred thousand dollars per year for operations and maintenance. Assuming that the community expresses interest in such a facility and determines that the associated curriculum programs being developed would be beneficial to the people of Yuba County, Yuba Water Agency will coordinate funding for all aspects of this project and program, from			

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
		construction, to staffing, including teacher(s) salaries, operations and maintenance, and material costs.			
Live Oak					
Live Oak LO1 Long-term	3 3.2	Grade-Separated Rail and Highway Overpass The City of Live Oak General Plan Project Area and existing city limits are divided by State Route 99 and the Union Pacific Railroad line running parallel within proximity of one another. Currently all crossings are at grade, causing all east/west routes to close nearly at the same time when trains pass through the community. A grade-separated crossing is critical for future circulation and public safety.	Unknown	Unknown	Unknown
Live Oak LO2 Long-term	3 3.1	Infrastructure Improvements to Areas for Job Creation City of Live Oak has annexed 370 acres adjacent to State Route 99 both north and south of the former city limits and within the 2030 General Plan project area. The property is zoned for business uses. To locate new businesses in this area, both water and sewer improvements are necessary. It is anticipated that each area will require a new public well, sewer lift station and appropriately sized force mains. In addition, the city is seeking to evaluate the feasibility of rezoning property currently zoned for housing that may be better utilized for near-term employment uses because of the proximity to the city's wastewater treatment plant, existing water service or other key infrastructure.	Unknown	CDBG, EDA	Unknown
Live Oak LO3 Long-term	4 4.2	New Fire Station/Sheriff's Substation East of State Route 99 State Route 99 and the Union Pacific Railroad create a north/south barrier through the entire City of Live Oak Sphere of Influence. Live Oak's current public safety facilities are located on the west side of both the highway and railroad. As Live Oak grows it is important to maintain public safety facilities on the east side of the highway and railroad to ensure adequate response times.	\$3,200,000	Unknown	Unknown
Live Oak LO4 Long-term	4 4.1	New Live Oak Community Center To meet recreational and program demands of a growing city, Live Oak needs to build a new, expanded community center and gymnasium. Estimated at 25,000 square feet, constructed in two phases, the facility will be used to meet both social service and recreational needs for Live Oak's growing population. The city is currently seeking funding for a Phase 1 gymnasium.	\$15,000,000	CDBG, local funds	Unknown
Live Oak LO5 Long-term	4 4.1	Develop a Strategy to Maximize Commercial Opportunities Associated with Live Oak's Proximity to the Sutter Buttes and the Feather River With a boat launch facility on the Feather River less than two miles east of downtown, and the Sutter Buttes approximately seven miles west, Live Oak is positioned to benefit from the attraction of these important natural resources and must develop a plan to maximize this opportunity.	\$35,000	CDBG	Unknown
Live Oak LO6 Mid-term	4 4.1	Historic Downtown Infrastructure Improvement Live Oak's historic downtown core is defined as the area bordered by State Route 99 on the east, N Street on the west, Elm Street on the south and Pennington Road on the north. The area poses significant challenges related to infrastructure improvements necessary to support a mixed-use retail environment. A complete assessment was completed and adopted by the city in 2013. Improvements include street, curb, gutter, sidewalk, drainage, park and city water and sewer utilities improvements. This project also incorporates Phase 2 improvements of the Live Oak Community Trail Project.	\$5,200,800	SACOG, CDBG	Unknown

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Live Oak LO7 Mid-term	4 4.1	Complete Live Oak Community Trail Project This one-mile rail conversion project establishes a dedicated bicycle and pedestrian trail through the center of Live Oak on former railroad right-of-way. The project has four phases, with the first phase completed in 2010 and the third phase completed in 2015. 2022 UPDATE: Phase 4 will be completed during 2022/2023. Phase 4 runs from Kola Street to Epperson Way utilizing the old Railroad Right of Way. It includes a bike/pedestrian trail and landscaping. The city continues to seek funding for phase 2.	\$2,200,000	ATP, SACOG, LWC, local funds	2020/ 2025
Live Oak LO8 Short-term	1 1.1	Live Oak Base-Level Jobs Initiative Develop a strategy to identify and support location and/or expansion in Live Oak for companies that sell products and/or services outside of the trade area and bring new dollars into the local economy.	\$35,000	CDBG	Unknown
Live Oak LO9 Short-term	1 1.1	Diamond Walnut Facility Reuse Plan Diamond Walnut's Live Oak plant, built in the 1920s is no longer in operation, leaving a vacant 80-year-old building and adjacent property in the area that is emerging in the new General Plan as an expanded downtown core. Creating a viable reuse plan for this property is critical for Live Oak's success in expanding the downtown core. 2022 UPDATE: With the loss of the Former Diamond Walnut Facility to fire in February of 2022, once the property is cleaned up it is prime for redevelopment. When combined with adjacent properties, this area becomes an attractive downtown addition to the Live Oak Blvd corridor. Creating a viable reuse plan for this property is critical for Live Oak's success in expanding the downtown core.	\$75,000	CDBG	Unknown
Live Oak LO10 Short-term	3 3.2	Pennington Road Rehabilitation Pennington Road is the main east/west arterial for the City of Live Oak, intersected by State Route 99. Sacramento Area Council of Governments (SACOG) has committed \$915,000 for partial reconstruction of the road from Broadway to Connecticut Avenue during 2012 and 2013. Reconstruction to the east of State Route 99 is also necessary. 2022 UPDATE: Construction is expected to be completed in 2022. The water main was completed in early 2020 allowing the reconstruction to proceed, however highway construction utilized a construction yard on this section of Pennington Road, so the city postponed construction until the highway construction is complete to avoid any damage to the new Pennington roadway. Reconstruction to the east of Larkin Road was completed in 2018.	\$1,094,776	SACOG, CDBG	2022
Live Oak LO11 Short-term	3 3.1	Water Service and Supply Improvements for Live Oak East of State Route 99 Current water service is limited by undersized main lines crossing the highway and the closure of Live Oak Well #5 due to nitrate contamination. A combination of improved water mains and a new or reconditioned well with arsenic treatment and storage is necessary to allow for both growth and public safety needs. 2022 UPDATE: In early 2020 the city completed construction of a 12-inch water main in Pennington Road from O Street east to L Street with associated road improvements to be completed in 2022. L Street to Orchard Way was completed in 2018. The city has constructed a new 1,000 gpm well with arsenic treatment and filtration and connection to the distribution and sewer systems, completed in late 2021. The city is considering additional upgrades to the site including a water storage tank and booster pump station. (The first phase of the project fell so far behind we had to give back our CDBG funding	\$6,500,000	CDBG, Prop 84, local funds	2022

**PHASE I
COMPLETED 2021**

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
		that was for the phase 2 of the project, so we're scrubbing all mention of the CDBG 4.5M funding for phase 2).			
Live Oak LO12 Short-term	3 3.1	Soccer Park/Drainage Basin Improvements Live Oak has completed construction of Phase 1 of a joint-use storm drainage detention basin and soccer park. The basin is critical for reducing storm drain flows downstream of the existing city and is a key feature in the city's Master Drainage Study. The soccer park will be an important recreational asset and is funded with a Proposition 84 (Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006) grant. 2022 UPDATE: The City is seeking funding for construction of Phase 2 improvements including one or more additional soccer fields in the complex and additional park features and amenities.	\$5,200,000	Prop 84 Grant 1,800,000 2,000,000 in kind funding – Sutter Butte Flood Control Agency, 700,000 – City of Live Oak	Unknown
Live Oak LO13 Short-term	3 3.1	Wastewater Treatment Plant Solar Live Oak's new wastewater treatment plant was designed with the possibility of connection to a solar array to power the plant. 2022 UPDATE: Live Oak completed a feasibility analysis and received a \$1.68 million grant and loan award from the California Water Resources Control Board in 2020 for 2022 construction.	\$2,200,000	WRCB	2022
Live Oak LO14 long-term	4 4.1	Bicycle and Pedestrian Infrastructure Master Plan Live Oak has received funding from SACOG for development of a bicycle and pedestrian facilities master plan. The plan as competed and accepted by the City Council in 2016. 2022 UPDATE: The City of Live Oak continues to seek funding for improvements outlined in the plan. Total improvements are approximately \$21 million.	21,000,000	Various	As Funded
Live Oak LO15 Short-term	3 3.3	Housing Rehabilitation and First-Time Homebuyer Programs Live Oak currently utilizes Program Income from past loan recipients to fund new loan applications in addition to applying for new grant funding. The city seeks funding continuously for local housing assistance programs.	\$varies	CDBG, HOME, CalHome	Ongoing
Live Oak LO16 Long-term	3 3.2	Pennington Road Feather River Crossing Live Oak is seeking funding for a feasibility analysis of construction of a bridge over the Feather River on Pennington Road East of the city limits, connecting Pennington Road to Highway 70.			
Live Oak LO17 Long-term	3 3.2	Live Oak Highway 99 Streetscape Project In coordination with Caltrans and a Federal TIGER Grant the City is completely rebuilding Highway 99 through the City of Live Oak. Starting at Ash Street and continuing to Ramsdell Drive, the highway will be transformed into a beautiful and functional streetscape including the undergrounding of overhead utilities, expansion of travel lanes from 3 to 5, the addition of curb/gutter/sidewalk, as well as landscaping, lighting, and parallel parking. 2022 Update: Major construction is complete; the new roadway is open to traffic. Final landscaping and pedestrian improvements scheduled for early 2022 completion	\$31,000,000	FHWA TIGER, and Caltrans	2022
Marysville					
Marysville M1 Mid-term	4 4.1	Construct Pedestrian/Bicycle Tunnel at 14th Street and State Route 70 The presence of a rail line in the immediate proximity of a school creates hazardous conditions for mobility of pedestrians and bicyclists, both key to the economic revitalization of the community. Until the Union Pacific track	\$1,000,000		2025

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
		bed can be relocated, providing a permanent solution (project M5), this public works project will remove a major impediment. 2022 UPDATE: No update at this time. Funding has not been identified.			
Marysville M2 Mid-term	3 3.2	Design/install traffic-calming improvements on 9th Street With the rerouting of State routes 70 and 20 north to 14th Street, 9th Street between B and E streets reverts to a city street, separating the Lake District from the historic Downtown District. The purpose of this project is to incorporate traffic-calming features or outright abandon the street in favor of a pedestrian mall along the south shore of Ellis Lake, to improve walkability between those two economic districts. 2022 UPDATE: No update at this time. No funding available and rerouting state highway from 9th does not appear to be a priority for the State.	\$950,000		2025
Marysville M3 Mid-term	4 4.1	Ellis Lake Restoration A public works project to restore the 37-acre Ellis Lake area (between 9th and 16 th streets and from B to D streets). This park and open space is a regional landmark attracting visitors from throughout the Yuba-Sutter area and the north state region. The lake was developed in the 1930s by the Work Progress Administration (later renamed Work Projects Administration). The intended scope of work would include a master plan for facility improvements around the lake, including parking, lighting, landscaping, and irrigation, together with water quality improvements for the lake itself. 2022 UPDATE: The aeration project was completed in 2020. The city is working with the Yuba Water agency to complete a nutrient management study which was completed by summer 2021. This will allow the city to look at next steps for cleanup of the lake water. The city is working with the Yuba-Sutter Goldsox, Yuba-Sutter EDC and other community partners to identify grant opportunities and private funding to address the exterior grounds and surrounding facilities, including the Bryant Field baseball facility. The Yuba Water agency approved grants for treatment of the lake to reduce phosphates and improve water quality. City is currently securing contracts with outside services to complete in spring of 2022 prior to algae blooms. The city, with the assistance of YSEDC has applied for a \$2.4 million Proposition 68 grant to make improvements and add amenities to the greenspace around the lake. The city will continue to look for funding opportunities to allow for improvements.	\$1,000,000 \$250,000	City-Local Yuba Water Agency - County	2020
				Aeration PROJECT COMPLETED 2020 Nutrient Management Study COMPLETED 2021	
Marysville M4 Mid-term	3 3.2	Rebuild 5th Street to Complete Streets Standards from State Route 70 to J Street. This is one part of a multi-street local traffic circulation plan designed to accommodate heightened commuter traffic flows over the new four-lane 5 th Street bridge connecting Marysville and Yuba City, with improved access to the newly expanded Rideout Regional Health Center Campus and serving planned future business growth within the Medical Arts District. Working in conjunction with project M8 below and modifications to 3 rd Street, this project will include engineering and construction to fulfill Complete Streets standards for safe pedestrian and bicycle use along this major surface artery. 2022 UPDATE: Design was completed, and bids were solicited on October 27 th . Bid opening was on December 2, 2021. Council approved award of the construction contract on January 18, 2022, with construction anticipated to commence in February. Completion of project is anticipated in late 2022. \$3,516,500 million in funding has been dedicated to this project.	3,000,000	State Active Transportation SACOG City	2022

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Marysville M5 Short-term	3 3.2	Systemic Safety Analysis Report Program (SSARP) Federal regulations require each State has a Strategic Highway Safety Plan (SHSP). An SHSP is a statewide data-driven traffic safety plan that coordinates the efforts of a wide range of organizations to reduce traffic accident fatalities and serious injuries on all public roads. In coordination with federal, state, local and private sector safety stakeholders, the SHSP establishes goals, objectives, and emphasis (or challenge) areas. The SHSP address the 4Es of traffic safety: Engineering, Enforcement, Education, and Emergency Services. 2022 UPDATE: City Council approved acceptance of grant funding to develop a LRSP in the amount of \$40,000 and contract award to GHD by on 10/19/21. GHD is in the process of information gathering. Completion of LRSP is expected by March of 2022	\$72,000	State Active Transportation	2022
Marysville M6 Short-term	3 3.2	Road Rehabilitation and Sidewalk Accessibility Project. (CDBG) The Project proposes the rehabilitation of just over 15,000 lineal feet (approx. 3 miles) of residential streets and sidewalks in the East Marysville neighborhood off of State Route 20. The project will reconstruct failing road structural sections, install accessible ramps on street corners, and improve sidewalks where necessary for accessibility and install bike lanes. 2022 UPDATE: The city's projects has been submitted for CDBG funding approval and pending a decision on approval. Project is still pending funding approval from The State of California's Department of Housing and Community Development.	\$3,000,000	CDBG	2022
Marysville M7 Short-term	3 3.1	City's Park Irrigation Well initiative. DWR has made grant funds available to commence the City's Park Irrigation Well initiative that would improve water system reliability and cost savings to the City by converting City parks to a well and tank storage system, thereby eliminating the need for commercial water service. 2022 UPDATE: Gavin Park Well Project is currently in its final stages of construction with estimated completion in June 2021. However, Project was delayed due to difficulty in securing additional PGE power to the site	\$400,000	DWR	2022
Marysville M8 Short-term	4 4.1	Regional Bicycle and Pedestrian "Bike Hub" The City is preparing a Bike and Pedestrian Master Plan within the city limits to connect to the broader regional bike and pedestrian trail that extends throughout Yuba County and across the Feather River into Yuba City. The purpose for the Bike Hub is to serve as a convenient portal and gateway to the regional trail system, offering a central facility for competitive bike rallies and individuals to access the regional system, and provide bicycle and pedestrian-related retail services available under one roof, including bike rental and repair shops, outdoor gear and apparel, juice bar, community meeting center and visitor center. 2022 UPDATE: Feasibility plan is still in process. No update to this project. Funding has not become available.	\$2,500,000	CDBG	2022
Marysville M9 Short-term	4 4.1	Marysville Bicycle and Pedestrian Improvement Project This project includes all Tier 1 improvements identified in the 2016 Marysville Bicycle and Pedestrian Master Plan. Pedestrian improvements include closing a sidewalk gap near downtown and high visibility crosswalks with RRFBs and speed feedback signs to improve safety near two schools. A raised intersection improves safety and access to Ellis Lake Park. These improvements support the economy by improving access to downtown and promote walking to schools and parks by improving challenging crossings. Together these improvements create a foundation for active transportation in Marysville,	\$550,000 PROJECT COMPLETED 2021	ATP/City	2019-2021

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
		promoting a healthy lifestyle and supporting the local economy with improved downtown access. 2022 UPDATE: Project Completed			
Marysville M10 Long-term	4 4.1	East Lake Restoration II A public works project to improve the nine-acre lake areas between 14th and 16 th streets and from Yuba Street to the Union Pacific Railroad track bed. The lake and surrounding open space areas have been neglected for years. Improvements would include bank stabilization, culvert work, new pathways, ADA-accessible features, lighting, landscaping, and irrigation. 2022 UPDATE: No update to this project. Funding has not been identified.	\$1,000,000	City Yuba Water Agency Grant	2030
Marysville M11 Mid-term	3 3.2	Incorporate Streetscape Improvements on State Route 70 from 1st Street to 6th Street A highway streetscape project conducted in conjunction with Caltrans resurfacing of the first six blocks of State Route 70 from the southern city limits. The principal objectives are to improve the visual appearance of the entry into Marysville, and to improve connectivity and walkability between the medical arts and the historic downtown districts. 2022 UPDATE: No update to this project. Funding has not been identified.	\$2,000,000	Caltrans	2025
Marysville M12 Mid-term	4 4.1	Rehabilitate the River District for recreation and eco-tourism A public works project to rehabilitate the waterfront setback areas along the Feather and Yuba rivers from the levees to the streambeds of both rivers. The area includes Riverfront Park and boat launch ramp, restrooms, soccer fields, vehicle parking, bicycle and pedestrian/jogging pathways, decommissioned sewer ponds. 2022 UPDATE: No update to this project. Funding has not been identified.	\$1,000,000		2025
Marysville M13 Short-term	3 3.2	Accelerate Street Resurfacing and Improvements in the Five Major Economic Development Districts to Support Business Investment A public works project to restore and repair neglected city streets in the five principal economic development districts, involving approximately 80 blocks of Marysville city streets. 2022 UPDATE: No update to this project. Funding has not been identified.	\$5,600,000 \$50,000	SB1 SACOG Caltrans	2020- 2025
Marysville M14 Short-term	3 3.2	Road Maintenance and Rehabilitation (RMRA) proposed project list for Fiscal Year 2020-2021 The City is currently on track to receive a total of \$232,628 tax proceeds this calendar year 2019-20, 2020-21. \$198,402 was projected by the League of California Cities. Utilizing the funding received from the prior calendar years it is anticipated that a total of \$470,484 will be used to fund capital street projects for the new fiscal year. • B St. - 3rd to 1st • 1 St. – B St. to Bridge. • F St. – 3rd St. to 10th St. 2022 UPDATE: Project completed with some modifications to the F Street Segment. Based on budget and pavement conditions, part of area between 3 rd and 4 th was paved, all between 4 th and 6 th was paved and 4 th street between E and F was paved.	\$562,000	SB1	2020-21

**PROJECT COMPLETED TO F
STREET SEGMENT 2021**

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Marysville M15 Short-term	3 3.1	Refurbish and Update City Hall Refurbish the 1939 City Hall building by replacing all windows with high efficiency glazing, upgrading wiring and replacing floor covering throughout, updating HVAC control systems, updating technology capabilities in City Council chamber and replacing auditorium seating with modern comfortable seating. Installation of solar photovoltaic system at city was completed at city hall in October 2018. Funding is currently being sought to complete project. 2022 UPDATE: Audio and Video equipment have been updated in the Council Chambers along with carpeting upgrades between City Hall and the Police Department. Several AC and Heating units have also been replaced that serve the Police Department. Energy audits were performed at City Hall, Police Department, Public Works and the Fire departments however initial review has found that they may not qualify for PGE on-bill financing. Staff will be discussing further with PGE. Working with PGE and contractor to develop a funding mechanism that finances multiple electricity related capital improvements with debt service paid through energy savings. Initial assessment completed by contractor and currently under City review.	\$350,000		2022
Marysville M16 Short-term	4 4.1	Proposition 68 Per Capita Program The city received \$177,952 in Proposition 68 grant funding under this program. City has proposed this funding be used for the replacement of the play equipment and play surfacing at Gavin Park and the addition of an accessible path based on the City's Park and Open Space Master Plan. 2022 UPDATE: Project is in design phase. \$100,000 in additional funding provided through SACOG's 2021 Community Design Program. First Five Yuba County also provided \$5,000 of funding for play equipment. Expect to award and commence construction in late spring/early summer of 2022.	\$178,952		2022
Wheatland					
Wheatland W1 Mid-term	3 3.1	Solar Energy Projects The City of Wheatland plans to construct multiple solar energy shade structures at various city-owned facilities. Structure locations include City Hall, Police Department, and wastewater treatment plant. Plans to partner with Pacific Gas and Electric to help offset project costs as well as provide for long term utility cost savings.	\$300,000	Unknown	Unknown
Wheatland W2 Short-term	4 4.1	Wheatland Community Gardens The 2012 goal of completing Wheatland Community Garden #1 was successfully accomplished with a ribbon-cutting ceremony on February 20, 2013. The project this year is to build Wheatland Community Garden #2 on the east side of town. This garden will serve the Wheatland Ranch subdivision area. When completed, the proposed Wheatland Community Garden will consist of approximately 24 planters, including 20 12-foot by 4-foot planter boxes and four U-shaped boxes with access for disabled persons. The total garden size is estimated at 50 feet by 150 feet. The garden will be secured by a decorative perimeter fence and key-code lock. The community garden will also include a gathering and picnic area, park benches, work-tables, and a shed for storage. Total estimated budget was \$50,000 per site, with one site remaining. 2022 UPDATE: The first phase of the Wheatland Community Garden was completed in 2013 and continues to flourish. The second Phase of the Wheatland Community Garden project is pending.	\$50,000	Unknown	Unknown

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Wheatland W3 Mid-Term	3 3.1	Wheatland Comprehensive General Plan Update The project would consist of producing a City of Wheatland Comprehensive General Plan Update. The current City of Wheatland General Plan was completed in 2006. City General Plans are expected to have a 20-year lifespan and typically require several years to complete. Therefore, the City of Wheatland is due to begin a General Plan Update. The project would include an update to the seven elements of the general plan required by the State of California, including an update to the City's Housing Element. The project would require substantial input and review by city stakeholders and the community. The project would also include the preparation of a program-level environmental impact report as required by the California Environmental Quality Act	\$500,000		
Wheatland W4 Mid-Term	3 3.1	Wheatland Comprehensive Zoning Code Update The project would consist of updating the City of Wheatland Zoning Code to be consistent with a Wheatland Comprehensive General Plan Update. The current City of Wheatland Zoning Code was adopted in 1991, and much of the land use restrictions are considered outdated. The project would consist of reviewing and applying current land use and zoning restrictions to modern types of land use development. A substantial public outreach program would be necessary to ensure zoning would adequately meet the needs of the community. An environmental impact report would be included as a component of this project.	\$100,000		
Wheatland W5 Short-Term	4 4.1	Wheatland Parks and Recreation Master Plan The project involves the completion of a parks master plan for the City of Wheatland. The City of Wheatland does not have a parks and recreation master plan and has limited policy direction on how future parks are to be developed. A parks and recreation master plan will provide developers and community an understanding of how and where parks will be constructed, the amenities that will be incorporated into the parks, and the sizes of the parks. These parks may include such facilities as tot-lots, ball fields, and aquatic facilities. The recreation plan will identify the types of recreation activities that the City of Wheatland will provide to its constituents. A public outreach program will be included to create the plan. The plan will also require an environmental review as required by the California Environmental Quality Act. 2022 UPDATE: The City continues to seek funding for this project	\$100,000		
Wheatland W6 Mid-Term	3 3.2	Highway 65 Interim Capacity Improvements Provide interim congestion relief on Hwy-65 within the Wheatland city limits until completion of the Wheatland By-Pass. Traffic volumes in this segment have substantially increased since completion of the Lincoln By-Pass in 2014. Peak hour traffic queues extend well beyond the City limits on weekdays and local traffic finds it difficult to get across town to access local schools and businesses. In addition, the increase in traffic from Beale Air Force Base, due to added missions at the base, puts even more traffic pressure on the Main Street traffic signal and Highway 65. Off-peak volumes increased with completion of the Hard Rock Casino (Fall of 2019). Additional traffic will be generated as planned development occurs to the north and east of the City. Improvements may include traffic signal coordination, intersection modifications, restrict turning movements, highway widening, roundabouts or other measures as determined effective by Caltrans and the City.	\$7M	SHOPP, CMAQ, SACOG, FLAP, Impact Fees	2022

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Wheatland W7 Short-Term	3 3.2	Wheatland Pavement Management Program (PMP) Develop the City's first pavement management program (PMP). The PMP will produce a comprehensive and detailed inventory of the City's roadways, estimate the pavement condition index (PCI) for each segment, develop treatment costs and strategies, and provide various recommended treatment scenarios. 2022 UPDATE: First PMP report is expected in early 2022	\$50,000	Gas Tax SB1	2022
Wheatland W8 Short-Term	3 3.2	Spenceville Road Rehabilitation (joint City/County project) Spenceville Road is a two-lane arterial facility connecting Beale Air Force Base and State Route 65 through the City of Wheatland. The project will provide rehabilitation, restoration and resurfacing to approximately 7 miles of roadway between Main Street and Beale Air Force Base. This two-lane roadway provides access to City, County and Air Force Base residents as well as general traffic and school buses that access Beale Air Force Base. The proposed project site follows a level to gently rolling terrain that lends to higher than posted speeds and numerous speed related accidents. Traffic counts range from 3,200 vehicles per day on Main Street east of SR 65 to 3,100 vehicles per day on Spenceville Road west of Japer Lane. The majority of the traffic counts can be attribute to Beale Air Force Base due to the geography of the road and connectivity to the Base. The rehabilitation of this project is essential to continue providing access to the public and to Beale Air Force Base. This roadway helps to generate revenue for local business in the area. Spenceville Road is eligible to receive funding under the California Federal Lands Access Program (CA FLAP) which provides funds for transportation facilities that provide access to or are located on or adjacent to Federal Lands. 2022 UPDATE: FLAP applications will be due in May 2021. The city of Wheatland was notified in November 2021 FLAP funds were not awarded and is seeking other funding.	\$7M	Gas Tax, SB1, SACOG	2022
Wheatland W9 Short-Term	3 3.1	Wheatland Comprehensive Water Project The City of Wheatland water system is aging with portions of the system more than 100 years old. The project consists of removing the seismically deficient water tower from service by employing new ground mounted hydro-pneumatic tanks and booster pumps to supply water pressure to the City. The project also includes replacement of domestic water meters, new production meters, water meter automation to assist with leak detection and remote metering reading, SCADA replacement, and new billing software. The primary goal of the Wheatland Water System Reliability Project is to ensure an adequate and reliable water supply that meets the needs for the City of Wheatland 2022 UPDATE: Project is underway and will be completed in 2022	\$1.4M	DWR YCA	2021
Wheatland W10 Short-Term	3 3.1	North Storm Water Detention Basin Rehab Improvements to the existing basin that discharges to Dry Creek including: construction of a stilling basin at the pump intakes; replacement of existing pumping equipment that has reached its service life; and establishing an outlet canal to prevent levee erosion and repair existing erosion at the toe of the levee. Benefits include enhance/improve water quality of discharge to Dry Creek, protect the existing levee from further erosion.	\$600,000	Unknown	2022

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Wheatland W11 Long-Term	4 4.1	Improve Walkability to Elementary, Middle and High Schools The project involves providing walking and biking opportunities for students across Wheatland's four railroad grade crossings. Currently, three of the four crossings have no bike or pedestrian accommodations, and the only improved crossing is the furthest from school routes. The improvements would include modifying railroad grade crossings at Second Street, Third Street and Fourth Street to include ADA compliant sidewalks on both sides of the street and railroad protection devices in accordance with CPUC and railroad standards. Other improvements would include the addition of fencing and other barriers to discourage the unsafe and illegal crossing of the tracks between grade crossings.	\$1,400,000	State, Unknown	Unknown
Wheatland W12 Short-Term	4 4.1	City of Wheatland Business Park Feasibility Study This study will determine the feasibility of a business park within the Johnson Rancho annexation area. The study will attempt to identify preferred location, size, feasibility and action steps 2022 UPDATE: Project was completed July 2021	\$100,000	SACOG	2021
Wheatland W13 Mid-Term	3 3.1	Wheatland Complete Streets Project - (First Street/Wheatland Road) The project is on Wheatland Road beginning at First Street and Highway 65 and continues east past Wheatland High School and Bear River Middle School to the westerly city limit. The project will provide complete bike and pedestrian facilities along the corridor by improving and extending existing sidewalk and bike lanes. The project involves utility relocations, road widening, pavement rehabilitation, buffered bike lanes, and safety lighting. This segment of Wheatland Road serves several varied uses: a regional connector between Highway 65 and Highway 70, a bi-directional school routes linking three schools and neighborhoods, and a farm to market route serving over 6-square miles of agricultural lands.	\$2,500,000	SACOG Gas Tax/SB1 ATP RUCS	2024
Wheatland W14 Long-Term	4 4.1	Wheatland Aquatic Center The City of Wheatland received a generous \$1 million donation for future operations, maintenance and recreational programming of a future Wheatland Community Pool. The city has seven years to complete the project beginning July 2019. 2022 UPDATE: The city submitted a Prop 68 Rural Recreation and Tourism Facilities grant in January 2022. Award announcements are expected later this year.	\$5,000,000	Unknown	2026
Wheatland W15 Short-Term	3 3.3	Wheatland AB 1600 Fee Study The City of Wheatland is currently preparing an update to the City's AB 1600 Fee Study to identify the development impact fees for future development within the City using grant funds available from SB 2. 2022 UPDATE: In progress and will be completed in 2022	\$130,500	SB 2	2021
Wheatland W16 Short-Term	3 3.3	Wheatland Accessory Dwelling Unit and Density Bonus Ordinance The City of Wheatland is currently preparing the Accessory Dwelling Unit Ordinance and Density Bonus Ordinance for compliance with State law as identified in the City of Wheatland's 5 th Cycle Housing Element Update using grant funds available from SB 2.	\$29,500	SB 2	2021
Wheatland W17 Short-Term	3 3.3	Wheatland 6th Cycle Housing Element Update Preparation The City of Wheatland has received \$65,000 from the California Department of Housing and Community Development (HCD) for the preparation of the 6 th Cycle (2021-2029) Housing Element Update using grant funds available from the Local Early Action Planning (LEAP) Grants Program.	\$65,000	HCD (LEAP Grant)	2021

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
		2022 UPDATE: Housing Element has been prepared and is awaiting approval from HCD.			
Wheatland W18 Short-Term	3 3.3	Wheatland 6th Cycle Housing Element Public Participation Process The City of Wheatland has received \$10,000 from SACOG for the public participation component of the 6 th Cycle (2021-2029) Housing Element Update using grant funds available from the Regional Early Action Planning (REAP) Grants Program. 2022 UPDATE: Housing Element has been prepared and is awaiting approval from HCD.	\$10,000	SACOG (REAP)	2021
Wheatland W19 Short-Term	3 3.1	Wheatland Zoning and Capacity Analysis Conduct future planning work for managing growth for the City's long-term plans, consisting of employment generating, non-residential uses, including the potential of a new town center for an expanded City of Wheatland. 2022 UPDATE: Funding from SACOG was awarded for the project.	\$100,000	SACOG	2022
Wheatland W20 Short-Term	3 3.3	Residential Rezone for 6th Cycle RHNA Compliance The City of Wheatland has applied for \$40,000 in grant funds from SACOG to rezone vacant land to multi-family residential uses to meet the 6 th Cycle Regional Housing Needs Allocation (RHNA) using grant funds available from the Regional Early Action Planning (REAP) Grants Program. 2022 UPDATE: Project should be completed in 2022	\$40,000	SACOG (REAP)	2022
Wheatland W21 Mid-Term	3 3.1	Wheatland Regional Wastewater Treatment The City of Wheatland is planning the construction of a new pipeline and three pump stations to convey 1.5 million gallons per day (MGD) of wastewater into a regional sewer system serving south Yuba County. The pipeline will connect to a new Olivehurst Public Utility District (OPUD) sewer or continue of the City's force main (currently under design by others) near South Beale Rd and Highway 65. OPUD sewers will convey the flow to OPUD's wastewater treatment plant (WWTP), where it will be treated to a tertiary level and discharged into the Feather River. Alternatively, the City's pipeline may continue further northward to connect to the Linda County Water District (LCWD) wastewater collection system and then into their WWTP. The City's WWTP will eventually be decommissioned, and the site re-purposed for other uses. 2022 UPDATE: A Basis of Design Report was completed in 2021. Completion of design expected in 2022.	\$53M	Design-YWA Const-Unknown	2025
Wheatland W22 Short-Term	3 3.1	Locate Research Center in Wheatland's Employment Zone The city of Wheatland is working aggressively to build the partnerships necessary to locate a collaborative research center in Wheatland's Employment Zone. This center would create a collaborative research opportunity with Beale AFB, the US Air Forces, Yuba Water Agency, city of Wheatland, and the University of California. The center could serve as an educational, workforce training and advanced research hub. Initially, the workforce collaborative facility would consist primarily of PHD level researchers, but also development of BA level and high school educational programs as the center expands to its full mission. This creates a significant opportunity for the city of Wheatland and Yuba County to create an innovation center and technology node.			

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
Yuba City					
Yuba City CYC1 Long-Term	3 3.1	Infrastructure Improvements Extend various City infrastructure including sewer, water, storm drainage, and road infrastructure to support economic and workforce development. Areas of planned improvements include: Airport Park (east of Garden Hwy, north of Lincoln Rd) Bogue Stewart Master Plan Lincoln East Specific Plan Harter Specific Plan El Margarita Master Plan	\$20,000,000 \$35,000,000 \$35,000,000 \$10,000,000 \$25,000,000	Undetermined, Local, Private, Grant	
Yuba City CYC2 Short-Term	3 3.1	General Plan Update Update the City's 2004 General Plan to reflect changes within the City and include mechanisms to help streamline growth within the City's Sphere of Influence. The update will focus on Land Use, Housing, Zoning, and Transportation Elements.	\$500,000	SB 2, LEAP, REAP	2022
Yuba City CYC3 Short-Term	3 3.3	Low Income Housing Assistance To help provide housing for the City's workforce, Yuba City continues to utilize and apply for Federal/State funding to issue funding programs to low- and moderate-income individuals. Funds are used for housing, housing rehabilitation, and first-time home buyers.	\$600,000	CDBG, HOME	Ongoing
Yuba City CYC4 Long-Term	3 3.1	Bridge Street Corridor Improvements The Bridge Street corridor improvement project is a multi-phased project to extend four travel lanes from SR-99 to Marysville/SR-70. The project includes the construction of the 5 th Street Bridge, and phased reconstruction of Bridge St. Bridge Street will be widened from Gray Avenue to Cooper Avenue in late 2021 with completion anticipated at the end of 2022 with support from a \$2.8 million Local Partnership Program grant from the CTC. The project will enhance a key gateway through the City to facilitate necessary traffic demands while coordinating with adjacent property owners to help facilitate Economic and Workforce Development in the area. 2022 Updates Conceptual design for the final phase between SR-99 and Gray Avenue will commence in 2022 with funding support from a \$200,000 SACOG grant. Final design and construction funding for this segment is yet to be determined.	\$15,000,000	Undetermined, Local, Local Partnership Program Grant through the CTC	Ongoing
Yuba City CYC5 Short-Term	3 3.1	Walton Avenue Complete Streets Improvements The project rehabilitating portions of Walton Avenue from Hazel Avenue to Sam's Club, including closing the gaps in sidewalks on the west side of Walton Avenue between Lincoln Road and Franklin Road, improving bike lanes, and upgrading the traffic signals. 2022 UPDATES: Final design is in progress with construction anticipated to commence in 2022 and completion in 2023.	\$4,587,000 \$3,750,000 \$837,000	Total Cost SACOG Grant Local Funds	2023
Yuba City CYC6 Short-Term	4 4.1	Sutter Bike Path Extension The project includes extending the existing bike path within the City right-of-way from Hooper Road to Harter Parkway and along Harter Parkway from State Route 20 to Butte House Road.	\$2,483,000	\$153,000 in Active Transportation Program funding for design, \$1,984,000 in Regional Surface Transportation	2023

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
				Program funding for construction, Local	
Yuba City CYC7 Mid-Term	4 4.1	Sutter Bike Path Widening The project includes widening the existing bike path within the City right-of-way from Hooper Road to Township Road. The existing path will widen from 8 feet to 12 feet, allowing for better shared use between pedestrians and bicyclists.	\$375,000		2023
Yuba City CYC8 Mid-Term	4 4.1	Northern Levee Bike Path Connection The project would include extending AC pavement northward on western Feather River levee from Northgate Drive to levee offramp 600 ft south of Pease Road. The City plans to install HAWK Beacon Signal Crosswalk 600 ft south of Pease Road, widen roadway to install Class IV shared path on the west side of Live Oak Blvd, northerly to Pease Road, and install two additional signals along Live Oak Blvd and Sutter Street at pedestrian and bicyclist used crossings.	\$1,200,000		2023
Yuba City CYC9 Mid-Term	4 4.1	Yuba City Pedestrian Trail – Railroad Right of Way Conversion The project includes the conversion of existing railroad right of way, across the city, to facilitate a bike and pedestrian trail that ultimately links the Sutter Bike Path from the west to the east into the city's bike network and across the city's 5 th Street Bridge. Ultimately connecting into the trail network in Marysville/Yuba County. This is a multi-phased project that will promote quality of life and ultimately economic development for the city. 2022 UPDATES: The first phase involves completing a Feasibility Study with assistance from a \$200,000 Caltrans grant. The Feasibility Study will be completed in 2022. Final design and construction will be substantially more expensive since there are 2 crossings of State Highways, as well as numerous City arterial street crossings.	\$15,000,000	Undetermined, Grants	Ongoing
Yuba City CYC10 Short-Term	3 3.1	Barry School Waterline The project involves installing 12" and 14" diameter water transmission main in Railroad Avenue from Bogue Road to Stewart Road and in Stewart Road from Railroad Avenue to Garden Highway, as well as a 3" diameter private water service in Railroad Avenue and Barry Road to serve Barry School.	\$3,500,000	State Revolving Fund Loan	2022
Yuba City CYC11 Short-Term	3 3.1	Second Groundwater Well The project includes constructing a second groundwater well at the City's Water Treatment Plant to provide additional accessible water resources during times when the City's surface water rights are curtailed.	\$3,000,000	\$750,000 Bureau of Reclamation Grant, remainder City water funds	2022
Yuba City CYC12 Mid-Term	3 3.1	Aquifer Storage Recovery (ASR) Well The project involves establishing an ASR well at the City's Water Treatment Plant to further bolster the City's accessible water resources during times when the City's surface water rights are curtailed. The ASR concept includes injecting treated water into the groundwater aquifer during times when surface water availability exceeds demands while extracting groundwater during times when surface availability does not meet demands.	\$6,500,000	Unmet Need	2023
Yuba City CYC13 Mid-Term	3 3.1	WWTF Outfall and Diffuser Project The project includes constructing a new 42-inch diameter discharge pipeline from the City's Wastewater Treatment Facility (WWTF) and a new diffuser outlet to the Feather River. The proposed pipeline and diffuser will replace the City's existing diffuser, which was damaged in 2011 by erosion of Shanghai	\$35,000,000	Unmet Need	2024

Jurisdiction Project No. Priority	Goal Tactic	Project Description	Total Cost	Funding Sources	Project Date
		Falls. This project will ensure the City's capability to safely treat wastewater for existing customers, as well as future development.			
Yuba City CYC14 Short-Term	3 3.1	Harter-Bridge Sewer Extension The project involves extending a 24-inch diameter sanitary sewer from the south end of Harter Parkway to the north end of Harding Road within the future alignments of Harter Parkway and Bridge Street. This project is critical for relieving the existing sanitary sewer in Lassen Boulevard, which is necessary to allow continued development in the northwest portion of the city.	\$2,000,000	COVID Relief funding, City Wastewater funds	2023
Yuba City CYC15 Short-Term	3 3.1	Bogue Road Sewer Extension The project involves extending the existing 18" diameter sanitary sewer in Bogue Road from Railroad Avenue to Phillips Road and constructing a new lift station to facilitate future connection of properties north and south of Bogue Road and east of State Route 99, and to address capacity issues and service of new development areas.	\$3,000,000	COVID Relief funding, City Wastewater funds	2023

DRAFT

CITY OF YUBA CITY
STAFF REPORT

Date: April 5, 2022
To: Honorable Mayor & Members of the City Council
From: Administration Department
Presentation By: Diana Langley, City Manager

Summary

Subject: Transfer and Indemnification Agreement Between the City of Yuba City and Sutter Butte Flood Control Agency

Recommendation: Adopt a Resolution authorizing the Mayor to execute a Transfer and Indemnification Agreement Between the City of Yuba City and Sutter Butte Flood Control Agency (SBFCA) to transfer \$1,700,000 of Levee Impact Fees from the City to SBFCA, subject to modifications by the City Manager upon approval of the City Attorney as to legal form

Fiscal Impact: The City currently has available \$2,221,610 of Levee Impact Fees. Transferring \$1,700,000 to SBFCA will leave the City with \$521,610 for future studies as necessary for flood protection compliance.

Purpose:

To continue to support the efforts to achieve and maintain 200-yr flood protection for Yuba City.

Council's Strategic Goal:

This supports all of Council's strategic goals as flood protection is vital to the ongoing safety and viability of the community.

Background:

The Sutter-Butte Basin (Basin) covers 300 square miles bordered by the Cherokee Canal to the north (near the Thermalito Afterbay), the Sutter Buttes to the west, the Sutter Bypass to the southwest, and the 44-mile long Feather River to the east. The Sutter Butte Flood Control Agency (SBFCA) is a joint powers agency formed in 2007 by the Counties of Butte and Sutter, the Cities of Biggs, Gridley, Live Oak, and Yuba City, and Levee Districts 1 and 9. SBFCA leads the planning and implementation efforts in the Basin to reduce the risk of catastrophic, riverine flooding.

In October 2007, the City Council adopted Resolution 07-101, adopting new Development Impact Fees that included a Levee Fee. The purpose of the Levee Fee was to fund levee improvements/capital costs attributable to new development to ensure that levees are adequately constructed/reinforced to protect new residential and non-residential development. The AB1600 study evaluated facilities

required to serve the existing Sphere of Influence, estimated costs, allocated the cost to both existing and future development, and calculated the levee fees by land use.

In addition to the City's Levee Fee, in June 2010, property owners within Sutter and Butte Counties approved an Assessment District to fund the local share of improvements to both the Feather River West Levee and the Sutter Bypass East Levee to provide properties within the Sutter-Butte Basin with "200-year" and "100-year" flood protection. SBFCA has completed nearly all of the Feather River West Levee Improvement Project at a total cost of approximately \$331 million, with the local share being \$80 million.

SBFCA reviewed the City's Levee Fee and proposes to implement a Regional Levee Fee Program (Regional Fee) that would be reflective of the full scope of SBFCA's levee improvement program, designed to work in concert with SBFCA's current Assessment District, and collected throughout the Sutter Butte Basin. A Regional Fee would be comprehensive in nature and be eligible to fund repairs, rehabilitations, and improvements including those beyond what is able to be completed solely with funding from the Assessment District and State Grants to date.

SBFCA proposes to adopt the Regional Fee within the next few months and enter into collection agreements with all member agency land use jurisdictions that have the authority to collect development impact fees. It is anticipated that SBFCA's Regional Levee Fee will be significantly less than the City's Levee Impact Fee. With SBFCA's intent to implement a Regional Levee Fee Program that applies to new development throughout the Sutter-Butte Basin, on July 6, 2021, City Council rescinded the City's Levee Impact Fee, effective immediately.

Analysis:

SBFCA's levee improvement program was prioritized for implementation based upon risk, and as such, the funding generated from the Assessment District was targeted toward funding improvements protecting the urban portion of the basin first, including Yuba City. SBFCA's work plan also contemplates funding and implementing improvements to protect the rural portion of the basin as well.

SBFCA is currently planning improvements along the Sutter Bypass east levee and a 1.6-mile project on the lower Feather River west levee located between the Highway 99 bridge and the Sutter Bypass.

The intent of the Levee Impact Fee is to help pay for levee improvements, including those planned and completed by SBFCA. As such, SBFCA is requesting that the City transfer the current balance of the Levee Impact Fees to reimburse for past expenses incurred in the urban portion of the basin, thereby freeing up an equivalent amount for the rural part of the basin.

In order to satisfy the transfer request, staff has requested that SBFCA enter into a Transfer and Indemnification Agreement (Agreement) to define the terms of the transfer including certain indemnification provisions. The SBFCA Board approved the Agreement on April 8, 2020.

Staff is supportive of transferring \$1,700,000 of the funds currently being held, and retaining the remainder of \$521,600 at this time. There may be other studies required on behalf of the City in the future related to the FEMA 100-yr flood mapping process, or 200-yr urban level of flood protection. If the funds are not utilized once the FEMA mapping process is completed, staff would recommend considering transferring the remaining funds to SBFCA.

Fiscal Impact:

Transferring \$1,700,000 of Levee Impact Fees will leave the City with a balance of \$521,600 which should be sufficient to fund any future studies necessary.

Alternatives:

City Council may opt to transfer any amount up to \$2,221,610 of the City's Levee Impact Fee to SBFCA.

Recommendation:

Adopt a Resolution authorizing the Mayor to execute a Transfer and Indemnification Agreement Between the City of Yuba City and Sutter Butte Flood Control Agency (SBFCA) to transfer \$1,700,000 of Levee Impact Fees from the City to SBFCA, subject to modifications by the City Manager upon approval of the City Attorney as to legal form.

Attachments:

1. Attachment 1 - SBFCA Transfer and Indemnification Agreement

Prepared By:
Diana Langley
City Manager

Submitted By:
Diana Langley
City Manager

ATTACHMENT 1

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
AUTHORIZING THE MAYOR TO ENTER INTO A TRANSFER AND
INDEMNIFICATION AGREEMENT WITH SUTTER BUTTE FLOOD
CONTROL AGENCY**

WHEREAS, Sutter Butte Flood Control Agency (SBFCA) constructs, improves, and rehabilitates levees and other facilities that reduce the risk of flooding within Yuba City; and

WHEREAS, the City has established an Impact Fee to fund work to reduce the risk of flooding within Yuba City and work to achieve that goal is being performed by SBFCA; and

WHEREAS, the City desires to transfer \$1,700,000 collected through the Impact Fee to SBFCA so it may continue its work which is providing benefits to Yuba City; and,

WHEREAS, the transfer of funding from the City to SBFCA requires execution of a Transfer and Indemnification Agreement (Agreement).

NOW, THEREFORE, be it resolved by the City Council of the City of Yuba City that the Mayor is authorized to execute the Agreement with SBFCA in a form substantially in conformance with Attachment A, attached hereto, and as approved by the City Attorney.

The foregoing resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 5th day of April 2022.

AYES:

NOES:

ABSENT:

Dave Shaw, Mayor

ATTEST:

Ciara Wakefield, Deputy City Clerk

APPROVED AS TO FORM
COUNSEL FOR YUBA CITY:

Shannon Chaffin, City Attorney
Aleshire & Wynder, LLP

Attachment(s):

A. Transfer and Indemnification Agreement

EXHIBIT A

**TRANSFER AND INDEMNIFICATION AGREEMENT BETWEEN
THE CITY OF YUBA CITY AND SUTTER BUTTE FLOOD CONTROL
AGENCY**

THIS TRANSFER AND INDEMNIFICATION AGREEMENT (herein “Agreement”) is made and entered into this 5th day of April, 2022, by and between the CITY OF YUBA CITY, a California municipal corporation (“City”) and SUTTER BUTTE FLOOD CONTROL AGENCY, a joint powers agency and political subdivision of the State of California (“SBFCA”). City and SBFCA are sometimes hereinafter individually referred to as a “Party” and collectively as the “Parties.”

RECITALS

WHEREAS, SBFCA constructs, improves, and rehabilitates levees and other facilities that reduce the risk of flooding within Yuba City.

WHEREAS, the City has established an Impact Fee to fund work to reduce the risk of flooding within Yuba City and work to achieve that goal is being performed by SBFCA.

WHEREAS, the City desires to transfer funds collected through the Impact Fee to SBFCA so it may continue its work which is providing benefits to Yuba City.

WHEREAS, the transfer of funding from the City to SBFCA requires SBFCA executing this agreement with Yuba City, and the parties desire to enter into such an agreement as set forth herein.

AGREEMENT

NOW, THEREFORE, for good and valuable consideration, the receipt of which is hereby acknowledged, the Parties agree as follows:

1. Recitals. The foregoing recitals are true and correct and are incorporated herein by reference.

2. Transfer of Funds and Indemnification.

a. The City agrees to transfer \$1,700,000 of Impact Fees to SBFCA to be used by SBFCA in the performance of works which reduce flood risk within Yuba City. To the full extent permitted by law, and in consideration of the transfer of funds by the City, SBFCA agrees to defend, indemnify and hold harmless City and each of its elected and appointed officers, officials, agents, employees, consultants, attorneys, and representatives (“Indemnitees”):

i. From and against any and all actions, proceedings, claims, damages, losses, costs, penalties, fines, obligations, errors, omissions, forfeitures, and liabilities, whether actual or threatened (“Claims and Liabilities”), against Indemnitees arising from or related in any way to the collection of Impact Fees or the transfer of Impact Fees to SBFCA.

ii. From and against any Claims and Liabilities arising from or related to this Agreement.

b. The City shall promptly notify SBFCA of any such Claim and Liability, and, at the option of the City, SBFCA shall either undertake defense of the matter and pay the City's associated legal costs or advance funds to pay for defense of the matter by the City. In the event the City opts for SBFCA to undertake defense of the matter, the City will cooperate reasonably in the defense, but retains the right to settle or abandon the matter without the SBFCA's consent.

c. The provisions of this section shall survive the termination of this Agreement.

3. No Joint Venture. Nothing contained in this Agreement shall be deemed or construed by the Parties hereto or by any third person to create the relationship of principal and agent or of partnership or of joint venture or of any other association. SBFCA shall have sole control, responsibility, and oversight of the use of the Impact Fees. SBFCA shall return any Impact Fees to the City that are not used for the purpose intended under this Agreement.

4. No Approval or Waiver of Decision-making Authority. Nothing in this Agreement obligates the City or any other governmental entity, body, or advisory agency, to grant any approval of any matter described herein, nor does it restrict any such entity, body or agency from conditioning any approval of any matter described herein in any manner whatsoever. Nothing in this Agreement obligates City to pursue or defend any claim, demand or action in law or equity, nor does it otherwise limit City's authority to resolve any such claim, demand or action.

5. Waiver of Terms of Agreement. The waiver by either Party of a breach by the other of any provision of this Agreement shall not constitute a continuing waiver or a waiver of any subsequent breach of either the same or a different provision of this Agreement. No provision of this Agreement may be waived unless in writing and signed by both Parties to this Agreement. Waiver of any one provision hereof shall not be deemed to be a waiver of any other provision hereof.

6. Modification. This Agreement may not be modified or amended except by a written instrument signed by both Parties.

7. Prevailing Party Attorneys' Fees. Should either Party institute any action or proceeding in court to enforce any provision hereof or for damages by reason of any alleged breach of any provision of this Agreement or for any other judicial remedy, the prevailing party shall be entitled to recovery of reasonable attorneys' fees in connection with said proceeding.

8. Governing Law. This Agreement shall be construed under and in accordance with the laws of the State of California.

9. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

10. Severability. In the event that any part or portion of this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining portions of this Agreement, which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

11. Authority. The persons executing this Agreement on behalf of the Parties warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said Party, (iii) by so executing this Agreement, such Party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said Party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the date and year first-above written.

CITY:

CITY OF YUBA CITY,

Dave Shaw, Mayor

SBFCA:

SUTTER BUTTE FLOOD CONTROL
AGENCY,

Michael Bessette, Executive Director

ATTEST:

Ciara Wakefield, Deputy City Clerk

ATTEST:

Terra Yaney, SBFCA Clerk

APPROVED AS TO FORM:

Shannon Chaffin, Esq.
Aleshire & Wynder, LLP
City Attorney

APPROVED AS TO FORM:

Scott Shapiro, Esq.
SBFCA Counsel

CITY OF YUBA CITY

Future Agenda Items

- Councilmember Boomgaarden
- Councilmember Espindola
- Councilmember Harris
- Vice Mayor Kirchner
- Mayor Shaw

CITY OF YUBA CITY

Reports and Communications

The following reports and communication items are provided for the Council's information. No action can be taken on items under this section unless the Council agrees to include it on a subsequent agenda

City Manager's Report

CITY OF YUBA CITY

Reports and Communications

The following reports and communication items are provided for the Council's information. No action can be taken on items under this section unless the Council agrees to include it on a subsequent agenda

City Council Reports

- Councilmember Boomgaarden
- Councilmember Espindola
- Councilmember Harris
- Vice Mayor Kirchner
- Mayor Shaw

Adjournment